



Grant: 11A643 - Regulation of Angiogenesis  
 Fund: 11AE02 - Regulation of Angiogenesis

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.207  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
61SNSH	Student Labor	0.00	1,951.00	0.00	1,951.00	0.00	(1,951.00)	0.00
61SNWS	College Work Study	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,306.00</b>	<b>0.00</b>	<b>3,306.00</b>	<b>0.00</b>	<b>(3,306.00)</b>	<b>0.00</b>
711200	Research Supplies	13,223.11	9,962.48	0.00	9,962.48	0.00	3,260.63	0.00
715000	Non-Cap Equip-General	0.00	1,126.50	0.00	1,126.50	0.00	(1,126.50)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
717200	Other Professional Services-General	0.00	1,269.00	0.00	1,269.00	0.00	(1,269.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>13,223.11</b>	<b>12,881.98</b>	<b>0.00</b>	<b>12,881.98</b>	<b>0.00</b>	<b>341.13</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,223.11</b>	<b>12,881.98</b>	<b>0.00</b>	<b>12,881.98</b>	<b>0.00</b>	<b>341.13</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,223.11</b>	<b>16,187.98</b>	<b>0.00</b>	<b>16,187.98</b>	<b>0.00</b>	<b>(2,964.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>13,223.11</b>	<b>16,187.98</b>	<b>0.00</b>	<b>16,187.98</b>	<b>0.00</b>	<b>(2,964.87)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,187.98</b>	<b>0.00</b>	<b>(16,187.98)</b>	<b>(16,187.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,187.98</b>	<b>0.00</b>	<b>(16,187.98)</b>	<b>(16,187.98)</b>

Grant: 11A643 - Regulation of Angiogenesis  
 Fund: 11AF02 - Regulation of Angiogenesis 2017

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.207  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	3,660.00	11,736.50	0.00	(11,736.50)	(11,736.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>11,736.50</b>	<b>0.00</b>	<b>(11,736.50)</b>	<b>(11,736.50)</b>
711200 Research Supplies	21,530.00	28,212.13	502.02	7,115.10	0.00	14,414.90	21,097.03
716100 Rentals & Leases-General	0.00	0.00	12.00	12.00	0.00	(12.00)	(12.00)
717200 Other Professional Services-General	0.00	0.00	637.50	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>Subtotal: Non-Travel Support</b>	<b>21,530.00</b>	<b>28,212.13</b>	<b>1,151.52</b>	<b>8,527.10</b>	<b>0.00</b>	<b>13,002.90</b>	<b>19,685.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,530.00</b>	<b>28,212.13</b>	<b>1,151.52</b>	<b>8,527.10</b>	<b>0.00</b>	<b>13,002.90</b>	<b>19,685.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,530.00</b>	<b>28,212.13</b>	<b>4,811.52</b>	<b>20,263.60</b>	<b>0.00</b>	<b>1,266.40</b>	<b>7,948.53</b>
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	13.00	(13.00)	(13.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	12.00	12.00	0.00	(12.00)	(12.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>***Total Expenditures</b>	<b>21,530.00</b>	<b>28,212.13</b>	<b>4,823.52</b>	<b>20,275.60</b>	<b>13.00</b>	<b>1,241.40</b>	<b>7,923.53</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	4,823.52	20,275.60	0.00	(20,275.60)	(20,275.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>4,823.52</b>	<b>20,275.60</b>	<b>0.00</b>	<b>(20,275.60)</b>	<b>(20,275.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,823.52</b>	<b>20,275.60</b>	<b>0.00</b>	<b>(20,275.60)</b>	<b>(20,275.60)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,032.52</b>	<b>0.00</b>	<b>9,032.52</b>	<b>0.00</b>	<b>(9,032.52)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300 Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305 Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>9,618.90</b>	<b>0.00</b>	<b>9,618.90</b>	<b>0.00</b>	<b>(9,618.90)</b>	<b>0.00</b>
711100 Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200 Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200 Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>57,000.00</b>	<b>30,196.45</b>	<b>0.00</b>	<b>30,196.45</b>	<b>0.00</b>	<b>26,803.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>57,000.00</b>	<b>39,815.35</b>	<b>0.00</b>	<b>39,815.35</b>	<b>0.00</b>	<b>17,184.65</b>	<b>0.00</b>
740000 Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,924.81</b>	<b>0.00</b>	<b>5,924.81</b>	<b>0.00</b>	<b>(5,924.81)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,000.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>2,227.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>57,000.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>2,227.32</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>(54,772.68)</b>	<b>(54,772.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>(54,772.68)</b>	<b>(54,772.68)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,359.61</b>	<b>0.00</b>	<b>4,359.61</b>	<b>0.00</b>	<b>(4,359.61)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>345,191.00</b>	<b>17,336.83</b>	<b>0.00</b>	<b>17,336.83</b>	<b>0.00</b>	<b>327,854.17</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>345,191.00</b>	<b>21,696.44</b>	<b>0.00</b>	<b>21,696.44</b>	<b>0.00</b>	<b>323,494.56</b>	<b>0.00</b>
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,437.50</b>	<b>0.00</b>	<b>5,437.50</b>	<b>0.00</b>	<b>(5,437.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>345,191.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>308,057.06</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>345,191.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>308,057.06</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>(37,133.94)</b>	<b>(37,133.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>(37,133.94)</b>	<b>(37,133.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10 Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10 Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,701.12</b>	<b>80,970.86</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(52,269.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,701.12</b>	<b>80,970.86</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(52,269.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,701.12</b>	<b>80,970.86</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(52,269.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(80,970.86)</b>	<b>(80,970.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(80,970.86)</b>	<b>(80,970.86)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBBIHB - Herbarium**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>39,200.00</b>	<b>36,439.34</b>	<b>0.00</b>	<b>36,439.34</b>	<b>0.00</b>	<b>2,760.66</b>	<b>0.00</b>
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
<b>Subtotal: Travel</b>		<b>500.00</b>	<b>2,834.70</b>	<b>0.00</b>	<b>2,834.70</b>	<b>0.00</b>	<b>(2,334.70)</b>	<b>0.00</b>
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,420.00</b>	<b>5,086.48</b>	<b>0.00</b>	<b>5,086.48</b>	<b>0.00</b>	<b>2,333.52</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,920.00</b>	<b>7,921.18</b>	<b>0.00</b>	<b>7,921.18</b>	<b>0.00</b>	<b>(1.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>47,120.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>2,759.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>47,120.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>2,759.48</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>(44,360.52)</b>	<b>(44,360.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>(44,360.52)</b>	<b>(44,360.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,999.92</b>	<b>0.00</b>	<b>4,999.92</b>	<b>0.00</b>	<b>(4,999.92)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,999.92</b>	<b>0.00</b>	<b>4,999.92</b>	<b>0.00</b>	<b>(4,999.92)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>64,961.24</b>	<b>0.00</b>	<b>64,961.16</b>	<b>0.00</b>	<b>(64,961.16)</b>	<b>0.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>69,961.16</b>	<b>0.00</b>	<b>69,961.08</b>	<b>0.00</b>	<b>(69,961.08)</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>69,961.16</b>	<b>0.00</b>	<b>69,961.08</b>	<b>0.00</b>	<b>(69,961.08)</b>	<b>0.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,961.08</b>	<b>0.00</b>	<b>(69,961.08)</b>	<b>(69,961.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,961.08</b>	<b>0.00</b>	<b>(69,961.08)</b>	<b>(69,961.08)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(662.34)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,000.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(662.34)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(662.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(662.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(1,662.34)</b>	<b>(1,662.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(1,662.34)</b>	<b>(1,662.34)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>999.96</b>	<b>0.00</b>	<b>999.96</b>	<b>0.00</b>	<b>(999.96)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300 Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,414.78</b>	<b>0.00</b>	<b>2,414.78</b>	<b>0.00</b>	<b>(2,414.78)</b>	<b>0.00</b>
711200 Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006 Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008 Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,320.05</b>	<b>0.00</b>	<b>1,320.05</b>	<b>0.00</b>	<b>(1,320.05)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,734.83</b>	<b>0.00</b>	<b>3,734.83</b>	<b>0.00</b>	<b>(3,734.83)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>(4,734.79)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>(4,734.79)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>(4,734.79)</b>	<b>(4,734.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>(4,734.79)</b>	<b>(4,734.79)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>(81,278.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>(81,278.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000 Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,891.38</b>	<b>0.00</b>	<b>2,891.38</b>	<b>0.00</b>	<b>(2,891.38)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,891.38</b>	<b>0.00</b>	<b>2,891.38</b>	<b>0.00</b>	<b>(2,891.38)</b>	<b>0.00</b>
740040 Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>29,472.00</b>	<b>0.00</b>	<b>29,472.00</b>	<b>0.00</b>	<b>(29,472.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>(32,363.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>(32,363.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>(32,363.38)</b>	<b>(32,363.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>(32,363.38)</b>	<b>(32,363.38)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BBN Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>(11,500.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>82,545.72</b>	<b>0.00</b>	<b>82,545.72</b>	<b>0.00</b>	<b>(82,545.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>(94,045.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>(94,045.72)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>(94,045.72)</b>	<b>(94,045.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>(94,045.72)</b>	<b>(94,045.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>(2,277.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>(2,277.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,862.70</b>	<b>0.00</b>	<b>4,862.70</b>	<b>0.00</b>	<b>(4,862.70)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200	Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>9,897.47</b>	<b>0.00</b>	<b>9,897.47</b>	<b>0.00</b>	<b>(9,897.47)</b>	<b>0.00</b>
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010	Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000	Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>15,920.13</b>	<b>0.00</b>	<b>15,920.13</b>	<b>41.00</b>	<b>4,038.87</b>	<b>(41.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>25,817.60</b>	<b>0.00</b>	<b>25,817.60</b>	<b>41.00</b>	<b>(5,858.60)</b>	<b>(41.00)</b>
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>4,229.78</b>	<b>0.00</b>	<b>4,229.78</b>	<b>0.00</b>	<b>(4,229.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>34,910.08</b>	<b>0.00</b>	<b>34,910.08</b>	<b>41.00</b>	<b>(14,951.08)</b>	<b>(41.00)</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>34,910.08</b>	<b>0.00</b>	<b>34,910.08</b>	<b>41.00</b>	<b>(14,951.08)</b>	<b>(41.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,910.08</b>	<b>0.00</b>	<b>(34,910.08)</b>	<b>(34,910.08)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,910.08</b>	<b>0.00</b>	<b>(34,910.08)</b>	<b>(34,910.08)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>29,406.45</b>	<b>75,002.50</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(45,596.05)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,406.45</b>	<b>75,002.50</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(45,596.05)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>29,406.45</b>	<b>75,002.50</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(45,596.05)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(75,002.50)</b>	<b>(75,002.50)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(75,002.50)</b>	<b>(75,002.50)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBBIHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,844.44</b>	<b>0.00</b>	<b>10,844.44</b>	<b>0.00</b>	<b>(10,844.44)</b>	<b>0.00</b>
713000 Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5.20</b>	<b>0.00</b>	<b>5.20</b>	<b>0.00</b>	<b>(5.20)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5.20</b>	<b>0.00</b>	<b>5.20</b>	<b>0.00</b>	<b>(5.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>(10,849.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>(10,849.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>(10,849.64)</b>	<b>(10,849.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>(10,849.64)</b>	<b>(10,849.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>(22,220.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>(22,220.54)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90 Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30 Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10 PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>29,894.53</b>	<b>0.00</b>	<b>29,894.53</b>	<b>0.00</b>	<b>(29,894.53)</b>	<b>0.00</b>
710000 In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100 Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,747.28</b>	<b>0.00</b>	<b>3,747.28</b>	<b>0.00</b>	<b>(3,747.28)</b>	<b>0.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200 Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010 Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200 Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005 Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100 Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>22,469.78</b>	<b>0.00</b>	<b>22,469.78</b>	<b>0.00</b>	<b>(22,469.78)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>26,217.06</b>	<b>0.00</b>	<b>26,217.06</b>	<b>0.00</b>	<b>(26,217.06)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>(56,111.59)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>(56,111.59)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>(56,111.59)</b>	<b>(56,111.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>442.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>442.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>442.25</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>442.25</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>(1,557.75)</b>	<b>(1,557.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>(1,557.75)</b>	<b>(1,557.75)</b>





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90 Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30 Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>35,358.80</b>	<b>0.00</b>	<b>35,358.80</b>	<b>0.00</b>	<b>(35,358.80)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300 Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400 Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,628.31</b>	<b>0.00</b>	<b>6,628.31</b>	<b>0.00</b>	<b>(6,628.31)</b>	<b>0.00</b>
711200 Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005 Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000 Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200 Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>60,000.00</b>	<b>22,402.01</b>	<b>0.00</b>	<b>22,402.01</b>	<b>(41.00)</b>	<b>37,638.99</b>	<b>41.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,000.00</b>	<b>29,030.32</b>	<b>0.00</b>	<b>29,030.32</b>	<b>(41.00)</b>	<b>31,010.68</b>	<b>41.00</b>
740000 Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>14,250.00</b>	<b>0.00</b>	<b>14,250.00</b>	<b>0.00</b>	<b>(14,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>78,639.12</b>	<b>0.00</b>	<b>78,639.12</b>	<b>(41.00)</b>	<b>(18,598.12)</b>	<b>41.00</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>78,639.12</b>	<b>0.00</b>	<b>78,639.12</b>	<b>(41.00)</b>	<b>(18,598.12)</b>	<b>41.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,639.12</b>	<b>0.00</b>	<b>(78,639.12)</b>	<b>(78,639.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,639.12</b>	<b>0.00</b>	<b>(78,639.12)</b>	<b>(78,639.12)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>18,051.53</b>	<b>0.00</b>	<b>18,051.53</b>	<b>0.00</b>	<b>(18,051.53)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,975.18</b>	<b>0.00</b>	<b>7,975.18</b>	<b>0.00</b>	<b>(7,975.18)</b>	<b>0.00</b>
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>44,313.65</b>	<b>0.00</b>	<b>44,313.65</b>	<b>0.00</b>	<b>(44,313.65)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>52,288.83</b>	<b>0.00</b>	<b>52,288.83</b>	<b>0.00</b>	<b>(52,288.83)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>58,520.64</b>	<b>0.00</b>	<b>58,520.64</b>	<b>0.00</b>	<b>(58,520.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>(128,861.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>(128,861.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>(128,861.00)</b>	<b>(128,861.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>(128,861.00)</b>	<b>(128,861.00)</b>

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 9/5/2017 10:16:53 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>(21,047.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>(21,047.25)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H200 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>134,070.00</b>	<b>118,937.11</b>	<b>0.00</b>	<b>118,937.11</b>	<b>0.00</b>	<b>15,132.89</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,107.33</b>	<b>0.00</b>	<b>5,107.33</b>	<b>0.00</b>	<b>(5,107.33)</b>	<b>0.00</b>
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>18,134.56</b>	<b>0.00</b>	<b>18,134.56</b>	<b>0.00</b>	<b>(6,134.56)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>23,241.89</b>	<b>0.00</b>	<b>23,241.89</b>	<b>0.00</b>	<b>(11,241.89)</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,470.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>3,891.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>157,470.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>3,891.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H200 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>150,712.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>(2,867.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,712.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>(2,867.00)</b>	<b>0.00</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,018.90</b>	<b>50,009.35</b>	<b>0.00</b>	<b>50,009.35</b>	<b>0.00</b>	<b>(12,990.45)</b>	<b>0.00</b>
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,082.97</b>	<b>0.00</b>	<b>3,082.97</b>	<b>0.00</b>	<b>(3,082.97)</b>	<b>0.00</b>
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>27,652.61</b>	<b>6,355.81</b>	<b>0.00</b>	<b>6,355.81</b>	<b>0.00</b>	<b>21,296.80</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,652.61</b>	<b>9,438.78</b>	<b>0.00</b>	<b>9,438.78</b>	<b>0.00</b>	<b>18,213.83</b>	<b>0.00</b>
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
<b>*Total: 52 - Appropriations</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active  
 FMGR: Brownell, Donna J  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>38,430.31</b>	<b>37,121.06</b>	<b>0.00</b>	<b>37,121.06</b>	<b>0.00</b>	<b>1,309.25</b>	<b>0.00</b>
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,673.61</b>	<b>0.00</b>	<b>2,673.61</b>	<b>0.00</b>	<b>(2,673.61)</b>	<b>0.00</b>
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>28,171.39</b>	<b>15,418.81</b>	<b>0.00</b>	<b>15,418.81</b>	<b>0.00</b>	<b>12,752.58</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>28,171.39</b>	<b>18,092.42</b>	<b>0.00</b>	<b>18,092.42</b>	<b>0.00</b>	<b>10,078.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>66,601.70</b>	<b>55,213.48</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>11,388.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>66,601.70</b>	<b>55,213.48</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>11,388.22</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
<b>*Total: 52 - Appropriations</b>		<b>62,851.70</b>	<b>62,851.70</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>7,638.22</b>	<b>7,638.22</b>
<b>***Total Revenue</b>		<b>62,851.70</b>	<b>62,851.70</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>7,638.22</b>	<b>7,638.22</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H500 - Hatch Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>54,817.43</b>	<b>38,905.74</b>	<b>0.00</b>	<b>39,036.21</b>	<b>0.00</b>	<b>15,781.22</b>	<b>(130.47)</b>
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,229.68</b>	<b>0.00</b>	<b>1,443.53</b>	<b>0.00</b>	<b>(1,443.53)</b>	<b>(213.85)</b>
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>25,996.56</b>	<b>11,680.90</b>	<b>0.00</b>	<b>11,336.59</b>	<b>0.00</b>	<b>14,659.97</b>	<b>344.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,996.56</b>	<b>12,910.58</b>	<b>0.00</b>	<b>12,780.12</b>	<b>0.00</b>	<b>13,216.44</b>	<b>130.46</b>
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,999.99</b>	<b>0.00</b>	<b>(2,999.99)</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,813.99</b>	<b>54,816.32</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>25,997.67</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>80,813.99</b>	<b>54,816.32</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>25,997.67</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>(54,816.32)</b>	<b>(54,816.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>(54,816.32)</b>	<b>(54,816.32)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H600 - Hatch Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,683.72</b>	<b>0.00</b>	<b>59,316.28</b>	<b>(4,683.72)</b>
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672.92</b>	<b>0.00</b>	<b>(672.92)</b>	<b>(672.92)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Non-Travel Support</b>		<b>19,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>4,624.52</b>	<b>0.00</b>	<b>14,852.78</b>	<b>15,690.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>5,297.44</b>	<b>0.00</b>	<b>14,179.86</b>	<b>15,017.10</b>
<b>**Total Direct Cost Expenditures</b>		<b>83,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>73,496.14</b>	<b>10,333.38</b>
<b>***Total Expenditures</b>		<b>83,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>73,496.14</b>	<b>10,333.38</b>
<b>Revenue</b>								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
<b>*Total: 52 - Appropriations</b>		<b>142,697.30</b>	<b>142,697.30</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>132,716.14</b>	<b>132,716.14</b>
<b>***Total Revenue</b>		<b>142,697.30</b>	<b>142,697.30</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>132,716.14</b>	<b>132,716.14</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H600 - Hatch Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10 Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10 PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10 Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>***Total Expenditures</b>	<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(79,585.57)</b>	<b>(79,585.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(79,585.57)</b>	<b>(79,585.57)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,992.32</b>	<b>0.00</b>	<b>1,992.32</b>	<b>0.00</b>	<b>(1,992.32)</b>	<b>0.00</b>
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,131.05</b>	<b>0.00</b>	<b>3,131.05</b>	<b>0.00</b>	<b>(3,131.05)</b>	<b>0.00</b>
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>76,959.25</b>	<b>11,989.39</b>	<b>0.00</b>	<b>11,989.39</b>	<b>0.00</b>	<b>64,969.86</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>76,959.25</b>	<b>15,120.44</b>	<b>0.00</b>	<b>15,120.44</b>	<b>0.00</b>	<b>61,838.81</b>	<b>0.00</b>
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>(501,578.12)</b>	<b>59,930.29</b>	<b>0.00</b>	<b>59,930.29</b>	<b>0.00</b>	<b>(561,508.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(424,618.87)</b>	<b>77,043.05</b>	<b>0.00</b>	<b>77,043.05</b>	<b>0.00</b>	<b>(501,661.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(424,618.87)</b>	<b>77,043.05</b>	<b>0.00</b>	<b>77,043.05</b>	<b>0.00</b>	<b>(501,661.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,043.05</b>	<b>0.00</b>	<b>(77,043.05)</b>	<b>(77,043.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,043.05</b>	<b>0.00</b>	<b>(77,043.05)</b>	<b>(77,043.05)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>137,055.02</b>	<b>0.00</b>	<b>137,055.02</b>	<b>0.00</b>	<b>(137,055.02)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,213.14</b>	<b>0.00</b>	<b>4,213.14</b>	<b>0.00</b>	<b>(4,213.14)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,213.14</b>	<b>0.00</b>	<b>4,213.14</b>	<b>0.00</b>	<b>(4,213.14)</b>	<b>0.00</b>
740000 Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>486,773.87</b>	<b>8,632.11</b>	<b>0.00</b>	<b>8,632.11</b>	<b>0.00</b>	<b>478,141.76</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>486,773.87</b>	<b>149,900.27</b>	<b>0.00</b>	<b>149,900.27</b>	<b>0.00</b>	<b>336,873.60</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>486,773.87</b>	<b>149,900.27</b>	<b>0.00</b>	<b>149,900.27</b>	<b>0.00</b>	<b>336,873.60</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,900.27</b>	<b>0.00</b>	<b>(149,900.27)</b>	<b>(149,900.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,900.27</b>	<b>0.00</b>	<b>(149,900.27)</b>	<b>(149,900.27)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>62,645.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>54,152.36</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>62,645.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>54,152.36</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>62,645.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>54,152.36</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>(8,492.64)</b>	<b>(8,492.64)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>(8,492.64)</b>	<b>(8,492.64)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>(5,333.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>(5,333.36)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFARM - Farms**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,107.00</b>	<b>0.00</b>	<b>1,107.00</b>	<b>0.00</b>	<b>(1,107.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,107.00</b>	<b>0.00</b>	<b>1,107.00</b>	<b>0.00</b>	<b>(1,107.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>143,242.00</b>	<b>0.00</b>	<b>143,242.00</b>	<b>0.00</b>	<b>(143,242.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>(144,349.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>(144,349.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>(144,349.00)</b>	<b>(144,349.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>(144,349.00)</b>	<b>(144,349.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>84.98</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>84.98</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCRF - PI Richard French**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>(9,315.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>(9,315.58)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>(15,285.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>(15,285.64)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>236.60</b>	<b>0.00</b>	<b>236.60</b>	<b>0.00</b>	<b>(236.60)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>236.60</b>	<b>0.00</b>	<b>236.60</b>	<b>0.00</b>	<b>(236.60)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>51,754.00</b>	<b>0.00</b>	<b>51,754.00</b>	<b>0.00</b>	<b>(51,754.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>(51,990.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>(51,990.60)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBGH - Research Greenhouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>80,304.99</b>	<b>0.00</b>	<b>80,304.99</b>	<b>0.00</b>	<b>(80,304.99)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>80,304.99</b>	<b>0.00</b>	<b>80,304.99</b>	<b>0.00</b>	<b>(80,304.99)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>49,736.00</b>	<b>0.00</b>	<b>49,736.00</b>	<b>0.00</b>	<b>(49,736.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>(130,040.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>(130,040.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>(130,040.99)</b>	<b>(130,040.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>(130,040.99)</b>	<b>(130,040.99)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBPBHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>(21,722.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>(21,722.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWF - Woodman Farm Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000 Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200 Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>(22,468.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>(22,468.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name:	Wraith, Jon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	USNH
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,414.44</b>	<b>0.00</b>	<b>6,518.04</b>	<b>0.00</b>	<b>(6,518.04)</b>	<b>(103.60)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200 Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305 Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,812.68</b>	<b>0.00</b>	<b>(3,812.68)</b>	<b>(3,812.68)</b>
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000 Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000 Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>39,023.89</b>	<b>0.00</b>	<b>13,042.61</b>	<b>0.00</b>	<b>6,957.39</b>	<b>25,981.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>39,023.89</b>	<b>0.00</b>	<b>16,855.29</b>	<b>0.00</b>	<b>3,144.71</b>	<b>22,168.60</b>
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,065.00</b>	<b>0.00</b>	<b>(22,065.00)</b>	<b>(22,065.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>(25,438.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>(25,438.33)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>(45,438.33)</b>	<b>(45,438.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>(45,438.33)</b>	<b>(45,438.33)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
<b>Subtotal: Non-Travel Support</b>	<b>190,580.63</b>	<b>34,773.41</b>	<b>0.00</b>	<b>34,523.41</b>	<b>0.00</b>	<b>156,057.22</b>	<b>250.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>190,580.63</b>	<b>34,773.41</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>155,807.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>190,580.63</b>	<b>34,773.41</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>155,807.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>190,580.63</b>	<b>34,773.41</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>155,807.22</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>(34,773.41)</b>	<b>(34,773.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>(34,773.41)</b>	<b>(34,773.41)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>56,757.43</b>	<b>97,642.70</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(40,885.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,757.43</b>	<b>97,642.70</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(40,885.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>56,757.43</b>	<b>97,642.70</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(40,885.27)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(97,642.70)</b>	<b>(97,642.70)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(97,642.70)</b>	<b>(97,642.70)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>(3,701.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>(3,701.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>(11.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>(11.98)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>(3,645.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>(3,645.60)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX	Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>7,226.22</b>	<b>0.00</b>	<b>7,226.22</b>	<b>0.00</b>	<b>(7,226.22)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>526.40</b>	<b>0.00</b>	<b>526.40</b>	<b>0.00</b>	<b>(526.40)</b>	<b>0.00</b>
711100	Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000	Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000	Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100	Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>15,203.28</b>	<b>0.00</b>	<b>15,203.28</b>	<b>0.00</b>	<b>4,796.72</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>15,729.68</b>	<b>0.00</b>	<b>15,729.68</b>	<b>0.00</b>	<b>4,270.32</b>	<b>0.00</b>
740000	Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>(35,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>(38,455.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>(38,455.90)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>(58,455.90)</b>	<b>(58,455.90)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>(58,455.90)</b>	<b>(58,455.90)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30 Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>140,909.71</b>	<b>0.00</b>	<b>140,909.71</b>	<b>0.00</b>	<b>(140,909.71)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400 Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,621.26</b>	<b>0.00</b>	<b>1,621.26</b>	<b>0.00</b>	<b>(1,621.26)</b>	<b>0.00</b>
711100 Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200 Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
<b>Subtotal: Non-Travel Support</b>	<b>176,718.00</b>	<b>15,259.10</b>	<b>0.00</b>	<b>15,259.10</b>	<b>0.00</b>	<b>161,458.90</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>176,718.00</b>	<b>16,880.36</b>	<b>0.00</b>	<b>16,880.36</b>	<b>0.00</b>	<b>159,837.64</b>	<b>0.00</b>
740000 Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>26,012.00</b>	<b>0.00</b>	<b>26,012.00</b>	<b>0.00</b>	<b>(26,012.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,718.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>(7,084.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>176,718.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>(7,084.07)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>(183,802.07)</b>	<b>(183,802.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>(183,802.07)</b>	<b>(183,802.07)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90 Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10 Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10 PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10 Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,100.09</b>	<b>173,383.09</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(145,283.00)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,100.09</b>	<b>173,383.09</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(145,283.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,100.09</b>	<b>173,383.09</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(145,283.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(173,383.09)</b>	<b>(173,383.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(173,383.09)</b>	<b>(173,383.09)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,739.62</b>	<b>0.00</b>	<b>2,739.62</b>	<b>0.00</b>	<b>(2,739.62)</b>	<b>0.00</b>
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,260.38</b>	<b>0.00</b>	<b>2,260.38</b>	<b>0.00</b>	<b>(2,260.38)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,260.38</b>	<b>0.00</b>	<b>2,260.38</b>	<b>0.00</b>	<b>(2,260.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>(9,304.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>(9,304.67)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIH - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX	Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH	Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS	College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>37,393.93</b>	<b>0.00</b>	<b>37,393.93</b>	<b>0.00</b>	<b>(37,393.93)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,129.19</b>	<b>0.00</b>	<b>2,129.19</b>	<b>0.00</b>	<b>(2,129.19)</b>	<b>0.00</b>
711200	Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>6,149.73</b>	<b>0.00</b>	<b>6,149.73</b>	<b>0.00</b>	<b>(6,149.73)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>8,278.92</b>	<b>0.00</b>	<b>8,278.92</b>	<b>0.00</b>	<b>(8,278.92)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>(45,672.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>(45,672.85)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>(45,672.85)</b>	<b>(45,672.85)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>(45,672.85)</b>	<b>(45,672.85)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400	Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,929.04</b>	<b>0.00</b>	<b>3,929.04</b>	<b>0.00</b>	<b>(3,929.04)</b>	<b>0.00</b>
711100	Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200	Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000	Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210	Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005	Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>8,653.30</b>	<b>0.00</b>	<b>8,653.30</b>	<b>0.00</b>	<b>(8,653.30)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>(12,582.34)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>(12,582.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,266.58</b>	<b>6,595.53</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>17,671.05</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,266.58</b>	<b>6,595.53</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>17,671.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,266.58</b>	<b>6,595.53</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>17,671.05</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>(6,595.53)</b>	<b>(6,595.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>(6,595.53)</b>	<b>(6,595.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>(12,523.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>(12,523.50)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,191.74</b>	<b>0.00</b>	<b>1,191.74</b>	<b>0.00</b>	<b>(1,191.74)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>4,644.65</b>	<b>0.00</b>	<b>4,644.65</b>	<b>0.00</b>	<b>15,355.35</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>14,163.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>14,163.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>14,163.61</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>(5,836.39)</b>	<b>(5,836.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>(5,836.39)</b>	<b>(5,836.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>(270.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>(270.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200 Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>(19,326.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>(19,326.67)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>(157,482.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>(157,482.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>(105.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>(105.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>(2,549.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>(2,549.17)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>15,214.21</b>	<b>0.00</b>	<b>15,214.21</b>	<b>0.00</b>	<b>(15,214.21)</b>	<b>0.00</b>
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>315.25</b>	<b>0.00</b>	<b>315.25</b>	<b>0.00</b>	<b>(315.25)</b>	<b>0.00</b>
711132	Supplies-Software Incl Site License	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>20,172.84</b>	<b>0.00</b>	<b>20,172.84</b>	<b>0.00</b>	<b>(20,172.84)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>20,488.09</b>	<b>0.00</b>	<b>20,488.09</b>	<b>0.00</b>	<b>(20,488.09)</b>	<b>0.00</b>
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>23,150.72</b>	<b>0.00</b>	<b>23,150.72</b>	<b>0.00</b>	<b>(23,150.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>(58,853.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>(58,853.02)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>(58,853.02)</b>	<b>(58,853.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
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 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>49,785.31</b>	<b>0.00</b>	<b>49,785.31</b>	<b>0.00</b>	<b>(49,785.31)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,655.02</b>	<b>0.00</b>	<b>2,655.02</b>	<b>0.00</b>	<b>(2,655.02)</b>	<b>0.00</b>
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>14,816.45</b>	<b>0.00</b>	<b>14,816.45</b>	<b>0.00</b>	<b>(14,816.45)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>17,471.47</b>	<b>0.00</b>	<b>17,471.47</b>	<b>0.00</b>	<b>(17,471.47)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,596.63</b>	<b>0.00</b>	<b>3,596.63</b>	<b>0.00</b>	<b>(3,596.63)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>(70,853.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>(70,853.41)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>(70,853.41)</b>	<b>(70,853.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>(70,853.41)</b>	<b>(70,853.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200 Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>534.88</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>534.88</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>534.88</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>534.88</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>(1,465.12)</b>	<b>(1,465.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>(1,465.12)</b>	<b>(1,465.12)</b>







Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,369.13</b>	<b>0.00</b>	<b>13,369.13</b>	<b>0.00</b>	<b>(13,369.13)</b>	<b>0.00</b>
711200 Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>314.25</b>	<b>0.00</b>	<b>314.25</b>	<b>0.00</b>	<b>(314.25)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>314.25</b>	<b>0.00</b>	<b>314.25</b>	<b>0.00</b>	<b>(314.25)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>(13,683.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>(13,683.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>(13,683.38)</b>	<b>(13,683.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>(13,683.38)</b>	<b>(13,683.38)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10	Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX	Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH	Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>33,745.41</b>	<b>0.00</b>	<b>33,745.41</b>	<b>0.00</b>	<b>(33,745.41)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200	Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300	Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400	Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>10,850.89</b>	<b>0.00</b>	<b>10,850.89</b>	<b>0.00</b>	<b>(10,850.89)</b>	<b>0.00</b>
711100	Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200	Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000	Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030	Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100	Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200	Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100	Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>51,071.77</b>	<b>0.00</b>	<b>51,071.77</b>	<b>0.00</b>	<b>(51,071.77)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>61,922.66</b>	<b>0.00</b>	<b>61,922.66</b>	<b>0.00</b>	<b>(61,922.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>(95,668.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>(95,668.07)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>(95,668.07)</b>	<b>(95,668.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>(95,668.07)</b>	<b>(95,668.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>(2,158.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>(2,158.71)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010 Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>9,564.28</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>9,564.28</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>9,564.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>9,564.28</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>(10,435.72)</b>	<b>(10,435.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>(10,435.72)</b>	<b>(10,435.72)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>(239,634.78)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>(239,634.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>(200.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>(200.56)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>(2,040.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>(2,040.01)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10 Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>22,364.73</b>	<b>0.00</b>	<b>22,364.73</b>	<b>0.00</b>	<b>(22,364.73)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300 Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>147.19</b>	<b>0.00</b>	<b>147.19</b>	<b>0.00</b>	<b>(147.19)</b>	<b>0.00</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,205.69</b>	<b>0.00</b>	<b>4,205.69</b>	<b>0.00</b>	<b>(4,205.69)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,352.88</b>	<b>0.00</b>	<b>4,352.88</b>	<b>0.00</b>	<b>(4,352.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>(26,717.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>(26,717.61)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>(26,717.61)</b>	<b>(26,717.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>(26,717.61)</b>	<b>(26,717.61)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10 Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,456.96</b>	<b>0.00</b>	<b>14,456.96</b>	<b>0.00</b>	<b>(14,456.96)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400 Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,276.36</b>	<b>0.00</b>	<b>2,276.36</b>	<b>0.00</b>	<b>(2,276.36)</b>	<b>0.00</b>
711132 Supplies-Software Incl Site License	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200 Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010 Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030 Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200 Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005 Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100 Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125 Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>11,313.03</b>	<b>0.00</b>	<b>11,313.03</b>	<b>0.00</b>	<b>(11,313.03)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,589.39</b>	<b>0.00</b>	<b>13,589.39</b>	<b>0.00</b>	<b>(13,589.39)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>(28,046.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>(28,046.35)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>(28,046.35)</b>	<b>(28,046.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>(28,046.35)</b>	<b>(28,046.35)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30 Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,970.70</b>	<b>0.00</b>	<b>5,970.70</b>	<b>0.00</b>	<b>(5,970.70)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>185.15</b>	<b>0.00</b>	<b>185.15</b>	<b>0.00</b>	<b>(185.15)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>185.15</b>	<b>0.00</b>	<b>185.15</b>	<b>0.00</b>	<b>(185.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>(6,155.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>(6,155.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>(6,155.85)</b>	<b>(6,155.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>(6,155.85)</b>	<b>(6,155.85)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10 Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,021.72</b>	<b>0.00</b>	<b>17,021.72</b>	<b>0.00</b>	<b>(17,021.72)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300 Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,547.69</b>	<b>0.00</b>	<b>5,547.69</b>	<b>0.00</b>	<b>(5,547.69)</b>	<b>0.00</b>
711100 Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200 Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000 Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030 Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100 Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125 Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200 Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>29,875.89</b>	<b>0.00</b>	<b>29,875.89</b>	<b>0.00</b>	<b>(29,875.89)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>35,423.58</b>	<b>0.00</b>	<b>35,423.58</b>	<b>0.00</b>	<b>(35,423.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>(52,445.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>(52,445.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>(52,445.30)</b>	<b>(52,445.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>(52,445.30)</b>	<b>(52,445.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>(30,861.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>(30,861.18)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>9,374.77</b>	<b>0.00</b>	<b>9,374.77</b>	<b>0.00</b>	<b>(9,374.77)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300	Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,498.33</b>	<b>0.00</b>	<b>1,498.33</b>	<b>0.00</b>	<b>(1,498.33)</b>	<b>0.00</b>
711190	Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200	Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010	Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005	Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>10,132.63</b>	<b>0.00</b>	<b>10,132.63</b>	<b>0.00</b>	<b>9,867.37</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>11,630.96</b>	<b>0.00</b>	<b>11,630.96</b>	<b>0.00</b>	<b>8,369.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>(1,005.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>(1,005.73)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>(21,005.73)</b>	<b>(21,005.73)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>(21,005.73)</b>	<b>(21,005.73)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10	Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10	PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10	Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>(211,478.88)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>(211,478.88)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,108.84</b>	<b>0.00</b>	<b>1,108.84</b>	<b>0.00</b>	<b>(1,108.84)</b>	<b>0.00</b>
711190 Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200 Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200 Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,292.18</b>	<b>0.00</b>	<b>2,292.18</b>	<b>0.00</b>	<b>(2,292.18)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>(3,401.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>(3,401.02)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30	Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX	Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>18,360.35</b>	<b>0.00</b>	<b>18,360.35</b>	<b>0.00</b>	<b>(18,360.35)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200	Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300	Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310	Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>7,463.28</b>	<b>0.00</b>	<b>7,463.28</b>	<b>0.00</b>	<b>(7,463.28)</b>	<b>0.00</b>
711100	Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190	Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200	Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100	Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125	Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>8,517.51</b>	<b>0.00</b>	<b>8,517.51</b>	<b>0.00</b>	<b>(8,517.51)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>15,980.79</b>	<b>0.00</b>	<b>15,980.79</b>	<b>0.00</b>	<b>(15,980.79)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>(34,341.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>(34,341.14)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>(34,341.14)</b>	<b>(34,341.14)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>(34,341.14)</b>	<b>(34,341.14)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,047.12</b>	<b>0.00</b>	<b>4,047.12</b>	<b>0.00</b>	<b>(4,047.12)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200 Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>12,427.42</b>	<b>0.00</b>	<b>12,427.42</b>	<b>0.00</b>	<b>(12,427.42)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>12,427.42</b>	<b>0.00</b>	<b>12,427.42</b>	<b>0.00</b>	<b>(12,427.42)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,025.00</b>	<b>0.00</b>	<b>3,025.00</b>	<b>0.00</b>	<b>(3,025.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>(19,499.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>(19,499.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>(19,499.54)</b>	<b>(19,499.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>(19,499.54)</b>	<b>(19,499.54)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX	Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS	College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>772.43</b>	<b>0.00</b>	<b>772.43</b>	<b>0.00</b>	<b>(772.43)</b>	<b>0.00</b>
710000	In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100	Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400	Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,155.00</b>	<b>0.00</b>	<b>1,155.00</b>	<b>0.00</b>	<b>(1,155.00)</b>	<b>0.00</b>
711190	Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200	Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010	Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006	Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005	Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100	Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125	Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>34,218.86</b>	<b>0.00</b>	<b>34,218.86</b>	<b>0.00</b>	<b>(14,218.86)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>35,373.86</b>	<b>0.00</b>	<b>35,373.86</b>	<b>0.00</b>	<b>(15,373.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>(16,146.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>(16,146.29)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>(36,146.29)</b>	<b>(36,146.29)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>(36,146.29)</b>	<b>(36,146.29)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>(954.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>(954.24)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10 Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10 PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10 Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>(125,737.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>(125,737.91)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,632.22</b>	<b>0.00</b>	<b>15,632.22</b>	<b>0.00</b>	<b>(15,632.22)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,132.30</b>	<b>0.00</b>	<b>1,132.30</b>	<b>0.00</b>	<b>(1,132.30)</b>	<b>0.00</b>
711200 Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200 Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>12,029.55</b>	<b>0.00</b>	<b>12,029.55</b>	<b>0.00</b>	<b>(12,029.55)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,161.85</b>	<b>0.00</b>	<b>13,161.85</b>	<b>0.00</b>	<b>(13,161.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>(28,794.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>(28,794.07)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>(28,794.07)</b>	<b>(28,794.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>(28,794.07)</b>	<b>(28,794.07)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30 Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,358.63</b>	<b>0.00</b>	<b>16,358.63</b>	<b>0.00</b>	<b>(16,358.63)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400 Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,591.86</b>	<b>0.00</b>	<b>1,591.86</b>	<b>0.00</b>	<b>(1,591.86)</b>	<b>0.00</b>
711200 Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010 Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030 Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200 Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125 Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,237.92</b>	<b>0.00</b>	<b>4,237.92</b>	<b>0.00</b>	<b>(4,237.92)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,829.78</b>	<b>0.00</b>	<b>5,829.78</b>	<b>0.00</b>	<b>(5,829.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>(22,188.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>(22,188.41)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>(22,188.41)</b>	<b>(22,188.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>(22,188.41)</b>	<b>(22,188.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>(3,454.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>(3,454.03)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>(2,166.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>(2,166.96)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>190.09</b>	<b>0.00</b>	<b>190.09</b>	<b>0.00</b>	<b>(190.09)</b>	<b>0.00</b>
711200 Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,068.90</b>	<b>0.00</b>	<b>2,068.90</b>	<b>0.00</b>	<b>(2,068.90)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,258.99</b>	<b>0.00</b>	<b>2,258.99</b>	<b>0.00</b>	<b>(2,258.99)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>22,987.65</b>	<b>0.00</b>	<b>22,987.65</b>	<b>0.00</b>	<b>(22,987.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>(25,246.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>(25,246.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>(25,246.64)</b>	<b>(25,246.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>(25,246.64)</b>	<b>(25,246.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	24,355.57	0.00	24,355.57	0.00	(24,355.57)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	45,250.46	0.00	45,250.46	0.00	(45,250.46)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,546.51	0.00	5,546.51	0.00	(5,546.51)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>(75,152.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>(75,152.54)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	395.09	0.00	395.09	0.00	(395.09)	0.00
61SNSH	Student Labor	0.00	25.87	0.00	25.87	0.00	(25.87)	0.00
61SNWS	College Work Study	0.00	178.31	0.00	178.31	0.00	(178.31)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>599.27</b>	<b>0.00</b>	<b>599.27</b>	<b>0.00</b>	<b>(599.27)</b>	<b>0.00</b>
710000	In-State Travel	0.00	185.13	0.00	185.13	0.00	(185.13)	0.00
710100	Out-of-State Travel	0.00	3,181.58	0.00	3,181.58	0.00	(3,181.58)	0.00
710300	Conference Registration Fees	0.00	1,722.00	0.00	1,722.00	0.00	(1,722.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,913.59	0.00	1,913.59	0.00	(1,913.59)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>7,002.30</b>	<b>0.00</b>	<b>7,002.30</b>	<b>0.00</b>	<b>(7,002.30)</b>	<b>0.00</b>
711190	Publications cost	0.00	4,537.82	0.00	4,537.82	0.00	(4,537.82)	0.00
711200	Research Supplies	35,000.00	330.00	0.00	330.00	0.00	34,670.00	0.00
713010	Printing & Copying-Publications	0.00	5,911.98	0.00	5,911.98	0.00	(5,911.98)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	473.64	0.00	473.64	0.00	(473.64)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	969.89	0.00	969.89	0.00	(969.89)	0.00
719005	Business Meals-Group or Class Meals	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
719100	Membership Dues & Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>35,000.00</b>	<b>13,661.58</b>	<b>0.00</b>	<b>13,661.58</b>	<b>0.00</b>	<b>21,338.42</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>35,000.00</b>	<b>20,663.88</b>	<b>0.00</b>	<b>20,663.88</b>	<b>0.00</b>	<b>14,336.12</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,000.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>13,736.85</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>35,000.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>13,736.85</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>(21,263.15)</b>	<b>(21,263.15)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>(21,263.15)</b>	<b>(21,263.15)</b>





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	8,620.68	0.00	8,620.68	0.00	(8,620.68)	0.00
614F10	Academic Administrator	0.00	40,205.36	0.00	40,205.36	0.00	(40,205.36)	0.00
615F10	PAT	0.00	42,496.56	0.00	42,496.56	0.00	(42,496.56)	0.00
617BHO	Operating Staff-Overtime	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
617BLG	Operating Staff-Longevity	0.00	600.14	0.00	600.14	0.00	(600.14)	0.00
617F10	Operating Staff	0.00	12,218.74	0.00	12,218.74	0.00	(12,218.74)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>0.00</b>
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>(104,210.32)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>(104,210.32)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,468.00	0.00	13,468.00	0.00	(13,468.00)	0.00
611Q90	Post Doc	0.00	7,448.86	0.00	7,448.86	0.00	(7,448.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,543.52	0.00	2,543.52	0.00	(2,543.52)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>23,460.38</b>	<b>0.00</b>	<b>23,460.38</b>	<b>0.00</b>	<b>(23,460.38)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>289.98</b>	<b>0.00</b>	<b>289.98</b>	<b>0.00</b>	<b>(289.98)</b>	<b>0.00</b>
711200	Research Supplies	201,275.00	346.44	0.00	346.44	0.00	200,928.56	0.00
713010	Printing & Copying-Publications	0.00	920.75	0.00	920.75	0.00	(920.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00
714030	Postage-Express Mail	0.00	58.82	0.00	58.82	0.00	(58.82)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,960.52	0.00	2,960.52	0.00	(2,960.52)	0.00
716100	Rentals & Leases-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
71C615	Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>201,275.00</b>	<b>4,507.75</b>	<b>0.00</b>	<b>4,507.75</b>	<b>0.00</b>	<b>196,767.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>201,275.00</b>	<b>4,797.73</b>	<b>0.00</b>	<b>4,797.73</b>	<b>0.00</b>	<b>196,477.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>201,275.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>173,016.89</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>201,275.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>173,016.89</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>(28,258.11)</b>	<b>(28,258.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>(28,258.11)</b>	<b>(28,258.11)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
615F10 PAT	0.00	21,423.34	0.00	21,423.34	0.00	(21,423.34)	0.00
61CPHX Part Time Hourly	0.00	8,095.00	0.00	8,095.00	0.00	(8,095.00)	0.00
61SNSH Student Labor	0.00	547.50	0.00	547.50	0.00	(547.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>33,065.85</b>	<b>0.00</b>	<b>33,065.85</b>	<b>0.00</b>	<b>(33,065.85)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,706.46	0.00	1,706.46	0.00	(1,706.46)	0.00
710300 Conference Registration Fees	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
710400 Student or Non-Emp Travel	0.00	196.20	0.00	196.20	0.00	(196.20)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,792.66</b>	<b>0.00</b>	<b>3,792.66</b>	<b>0.00</b>	<b>(3,792.66)</b>	<b>0.00</b>
711148 Supplies-Bottled Gas	0.00	334.87	0.00	334.87	0.00	(334.87)	0.00
711200 Research Supplies	246,546.00	102,053.46	0.00	102,053.46	0.00	144,492.54	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	102.05	0.00	102.05	0.00	(102.05)	0.00
715000 Non-Cap Equip-General	0.00	474.60	0.00	474.60	0.00	(474.60)	0.00
716100 Rentals & Leases-General	0.00	333.10	0.00	333.10	0.00	(333.10)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.53	0.00	143.53	0.00	(143.53)	0.00
717200 Other Professional Services-General	0.00	6,604.00	0.00	6,604.00	0.00	(6,604.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	107.22	0.00	107.22	0.00	(107.22)	0.00
719100 Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>246,546.00</b>	<b>110,262.83</b>	<b>0.00</b>	<b>110,262.83</b>	<b>0.00</b>	<b>136,283.17</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>246,546.00</b>	<b>114,055.49</b>	<b>0.00</b>	<b>114,055.49</b>	<b>0.00</b>	<b>132,490.51</b>	<b>0.00</b>
740000 Cap Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>21,070.64</b>	<b>0.00</b>	<b>21,070.64</b>	<b>0.00</b>	<b>(21,070.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,546.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>78,354.02</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>246,546.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>78,354.02</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>(168,191.98)</b>	<b>(168,191.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>(168,191.98)</b>	<b>(168,191.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	333.20	0.00	333.20	0.00	(333.20)	0.00
710300 Conference Registration Fees	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,063.20</b>	<b>0.00</b>	<b>1,063.20</b>	<b>0.00</b>	<b>(1,063.20)</b>	<b>0.00</b>
711200 Research Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,329.00</b>	<b>0.00</b>	<b>1,329.00</b>	<b>0.00</b>	<b>(1,329.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>(2,392.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>(2,392.20)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSA - PI Shadi Atallah**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>36,923.06</b>	<b>0.00</b>	<b>36,923.06</b>	<b>0.00</b>	<b>(36,923.06)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,675.02	0.00	2,675.02	0.00	(2,675.02)	0.00
710200	Foreign Travel	0.00	1,197.92	0.00	1,197.92	0.00	(1,197.92)	0.00
710300	Conference Registration Fees	0.00	1,398.95	0.00	1,398.95	0.00	(1,398.95)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>5,271.89</b>	<b>0.00</b>	<b>5,271.89</b>	<b>0.00</b>	<b>(5,271.89)</b>	<b>0.00</b>
711200	Research Supplies	146,761.04	736.72	0.00	736.72	0.00	146,024.32	0.00
714010	Postage-Off Campus Mail Services	0.00	40.79	0.00	40.79	0.00	(40.79)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
719100	Membership Dues & Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
719125	Licenses/Professional Fees	0.00	321.18	0.00	321.18	0.00	(321.18)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>146,761.04</b>	<b>1,332.99</b>	<b>0.00</b>	<b>1,332.99</b>	<b>0.00</b>	<b>145,428.05</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>146,761.04</b>	<b>6,604.88</b>	<b>0.00</b>	<b>6,604.88</b>	<b>0.00</b>	<b>140,156.16</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>146,761.04</b>	<b>43,527.94</b>	<b>0.00</b>	<b>43,527.94</b>	<b>0.00</b>	<b>103,233.10</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>146,761.04</b>	<b>43,527.94</b>	<b>0.00</b>	<b>43,527.94</b>	<b>0.00</b>	<b>103,233.10</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,527.94</b>	<b>0.00</b>	<b>(43,527.94)</b>	<b>(43,527.94)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,527.94</b>	<b>0.00</b>	<b>(43,527.94)</b>	<b>(43,527.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	27.70	290.00	0.00	(290.00)	(290.00)
61SNSH	Student Labor	0.00	0.00	0.00	387.96	0.00	(387.96)	(387.96)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>27.70</b>	<b>677.96</b>	<b>0.00</b>	<b>(677.96)</b>	<b>(677.96)</b>
710000	In-State Travel	0.00	0.00	0.00	170.67	0.00	(170.67)	(170.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,487.10	0.00	(1,487.10)	(1,487.10)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,934.76	0.00	(1,934.76)	(1,934.76)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,292.53</b>	<b>0.00</b>	<b>(4,292.53)</b>	<b>(4,292.53)</b>
711190	Publications cost	0.00	0.00	1,431.62	4,599.41	0.00	(4,599.41)	(4,599.41)
711200	Research Supplies	25,000.00	25,000.00	0.00	404.28	0.00	24,595.72	24,595.72
713010	Printing & Copying-Publications	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,650.92	0.00	(10,650.92)	(10,650.92)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	48.74	0.00	(48.74)	(48.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	214.27	0.00	(214.27)	(214.27)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	733.69	0.00	(733.69)	(733.69)
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>1,431.62</b>	<b>17,333.47</b>	<b>0.00</b>	<b>7,666.53</b>	<b>7,666.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>1,431.62</b>	<b>21,626.00</b>	<b>0.00</b>	<b>3,374.00</b>	<b>3,374.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>1,459.32</b>	<b>22,303.96</b>	<b>0.00</b>	<b>2,696.04</b>	<b>2,696.04</b>
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	441.00	(441.00)	(441.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.00</b>	<b>(441.00)</b>	<b>(441.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.00</b>	<b>(441.00)</b>	<b>(441.00)</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>1,459.32</b>	<b>22,303.96</b>	<b>441.00</b>	<b>2,255.04</b>	<b>2,255.04</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	1,459.32	22,303.96	0.00	(22,303.96)	(22,303.96)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>1,459.32</b>	<b>22,303.96</b>	<b>0.00</b>	<b>(22,303.96)</b>	<b>(22,303.96)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,459.32</b>	<b>22,303.96</b>	<b>0.00</b>	<b>(22,303.96)</b>	<b>(22,303.96)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
Fund: 11HF00 - Hatch Administration 2017

Status: Active  
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.206  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
Effective Date: 06/30/201  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

Org: UBAEHA - Hatch Administration

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	56,034.58	0.00	(56,034.58)	(56,034.58)
614F10 Academic Administrator	0.00	0.00	0.00	32,971.44	0.00	(32,971.44)	(32,971.44)
615F10 PAT	0.00	0.00	2,152.20	38,853.50	2,690.23	(41,543.73)	(41,543.73)
617BHO Operating Staff-Overtime	0.00	0.00	1.68	1.68	0.00	(1.68)	(1.68)
617BLG Operating Staff-Longevity	0.00	0.00	51.13	547.40	0.00	(547.40)	(547.40)
617F10 Operating Staff	0.00	0.00	847.97	9,920.07	1,573.60	(11,493.67)	(11,493.67)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10.86	0.00	(10.86)	(10.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,052.98</b>	<b>138,339.53</b>	<b>4,263.83</b>	<b>(142,603.36)</b>	<b>(142,603.36)</b>
719200 Employee Recruiting-General	0.00	0.00	0.00	12.41	0.00	(12.41)	(12.41)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>(12.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>(12.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,052.98</b>	<b>138,351.94</b>	<b>4,263.83</b>	<b>(142,615.77)</b>	<b>(142,615.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,052.98</b>	<b>138,351.94</b>	<b>4,263.83</b>	<b>(142,615.77)</b>	<b>(142,615.77)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,052.98	138,351.94	0.00	(138,351.94)	(138,351.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,052.98</b>	<b>138,351.94</b>	<b>0.00</b>	<b>(138,351.94)</b>	<b>(138,351.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,052.98</b>	<b>138,351.94</b>	<b>0.00</b>	<b>(138,351.94)</b>	<b>(138,351.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	5,903.20	0.00	(5,903.20)	(5,903.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,903.20</b>	<b>0.00</b>	<b>(5,903.20)</b>	<b>(5,903.20)</b>
711200 Research Supplies	0.00	169,958.00	0.00	0.00	0.00	0.00	169,958.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	284.84	0.00	(284.84)	(284.84)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>169,958.00</b>	<b>0.00</b>	<b>284.84</b>	<b>0.00</b>	<b>(284.84)</b>	<b>169,673.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>169,958.00</b>	<b>0.00</b>	<b>284.84</b>	<b>0.00</b>	<b>(284.84)</b>	<b>169,673.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>169,958.00</b>	<b>0.00</b>	<b>6,188.04</b>	<b>0.00</b>	<b>(6,188.04)</b>	<b>163,769.96</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	210.00	(210.00)	(210.00)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710.00</b>	<b>(710.00)</b>	<b>(710.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710.00</b>	<b>(710.00)</b>	<b>(710.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>169,958.00</b>	<b>0.00</b>	<b>6,188.04</b>	<b>710.00</b>	<b>(6,898.04)</b>	<b>163,059.96</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,188.04	0.00	(6,188.04)	(6,188.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.04</b>	<b>0.00</b>	<b>(6,188.04)</b>	<b>(6,188.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.04</b>	<b>0.00</b>	<b>(6,188.04)</b>	<b>(6,188.04)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRD - PI Ryan Dickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,387.50	0.00	(2,387.50)	(2,387.50)
61SNSH Student Labor	0.00	0.00	0.00	1,031.50	0.00	(1,031.50)	(1,031.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,419.00</b>	<b>0.00</b>	<b>(3,419.00)</b>	<b>(3,419.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,395.89	0.00	(1,395.89)	(1,395.89)
710300 Conference Registration Fees	0.00	0.00	685.00	1,195.00	0.00	(1,195.00)	(1,195.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>685.00</b>	<b>2,590.89</b>	<b>0.00</b>	<b>(2,590.89)</b>	<b>(2,590.89)</b>
711100 Supplies-General	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	14.99	14.99	0.00	(14.99)	(14.99)
711200 Research Supplies	100,000.00	100,000.00	892.50	16,072.67	0.00	83,927.33	83,927.33
714030 Postage-Express Mail	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
<b>Subtotal: Non-Travel Support</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>907.49</b>	<b>16,672.20</b>	<b>0.00</b>	<b>83,327.80</b>	<b>83,327.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,592.49</b>	<b>19,263.09</b>	<b>0.00</b>	<b>80,736.91</b>	<b>80,736.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,592.49</b>	<b>22,682.09</b>	<b>0.00</b>	<b>77,317.91</b>	<b>77,317.91</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,592.49</b>	<b>22,682.09</b>	<b>0.00</b>	<b>77,317.91</b>	<b>77,317.91</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,592.49	22,682.09	0.00	(22,682.09)	(22,682.09)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,592.49</b>	<b>22,682.09</b>	<b>0.00</b>	<b>(22,682.09)</b>	<b>(22,682.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,592.49</b>	<b>22,682.09</b>	<b>0.00</b>	<b>(22,682.09)</b>	<b>(22,682.09)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	27,129.85	0.00	(27,129.85)	(27,129.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,531.00	0.00	(1,531.00)	(1,531.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,903.85</b>	<b>0.00</b>	<b>(28,903.85)</b>	<b>(28,903.85)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
710200	Foreign Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.96</b>	<b>0.00</b>	<b>(33.96)</b>	<b>(33.96)</b>
711148	Supplies-Bottled Gas	0.00	0.00	0.00	70.83	0.00	(70.83)	(70.83)
711200	Research Supplies	0.00	69,302.00	1,374.12	18,338.55	0.00	(18,338.55)	50,963.45
714010	Postage-Off Campus Mail Services	0.00	0.00	35.13	76.42	0.00	(76.42)	(76.42)
714030	Postage-Express Mail	0.00	0.00	101.90	386.45	0.00	(386.45)	(386.45)
716000	Maintenance & Repairs-General	0.00	0.00	254.26	254.26	0.00	(254.26)	(254.26)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	83.67	287.90	0.00	(287.90)	(287.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
717200	Other Professional Services-General	0.00	0.00	0.00	3,277.10	0.00	(3,277.10)	(3,277.10)
717203	Oth Prof Ser-Background Checks	0.00	0.00	68.74	68.74	0.00	(68.74)	(68.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.18	0.00	(10.18)	(10.18)
71C615	Insurance-Vehicle	0.00	0.00	0.00	984.90	0.00	(984.90)	(984.90)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>69,302.00</b>	<b>1,917.82</b>	<b>23,831.23</b>	<b>0.00</b>	<b>(23,831.23)</b>	<b>45,470.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>69,302.00</b>	<b>1,917.82</b>	<b>23,865.19</b>	<b>0.00</b>	<b>(23,865.19)</b>	<b>45,436.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>69,302.00</b>	<b>1,917.82</b>	<b>52,769.04</b>	<b>0.00</b>	<b>(52,769.04)</b>	<b>16,532.96</b>
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	800.00	(800.00)	(800.00)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>69,302.00</b>	<b>1,917.82</b>	<b>52,769.04</b>	<b>1,000.00</b>	<b>(53,769.04)</b>	<b>15,532.96</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	1,917.82	52,769.04	0.00	(52,769.04)	(52,769.04)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>1,917.82</b>	<b>52,769.04</b>	<b>0.00</b>	<b>(52,769.04)</b>	<b>(52,769.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,917.82	52,769.04	0.00	(52,769.04)	(52,769.04)

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	507.88	0.00	(507.88)	(507.88)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672.88</b>	<b>0.00</b>	<b>(672.88)</b>	<b>(672.88)</b>
711200 Research Supplies	0.00	15,000.00	(3,351.97)	2,581.17	0.00	(2,581.17)	12,418.83
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	55.60	0.00	(55.60)	(55.60)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	206.27	0.00	(206.27)	(206.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.72	0.00	(70.72)	(70.72)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	31.34	0.00	(31.34)	(31.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(3,351.97)</b>	<b>3,068.10</b>	<b>0.00</b>	<b>(3,068.10)</b>	<b>11,931.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(3,351.97)</b>	<b>3,740.98</b>	<b>0.00</b>	<b>(3,740.98)</b>	<b>11,259.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(3,351.97)</b>	<b>3,740.98</b>	<b>0.00</b>	<b>(3,740.98)</b>	<b>11,259.02</b>
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	(949.00)	67.00	0.00	(67.00)	(67.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>(949.00)</b>	<b>67.00</b>	<b>0.00</b>	<b>(67.00)</b>	<b>(67.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(949.00)</b>	<b>67.00</b>	<b>0.00</b>	<b>(67.00)</b>	<b>(67.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(4,300.97)</b>	<b>3,807.98</b>	<b>0.00</b>	<b>(3,807.98)</b>	<b>11,192.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(4,300.97)	3,807.98	0.00	(3,807.98)	(3,807.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,300.97)</b>	<b>3,807.98</b>	<b>0.00</b>	<b>(3,807.98)</b>	<b>(3,807.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,300.97)</b>	<b>3,807.98</b>	<b>0.00</b>	<b>(3,807.98)</b>	<b>(3,807.98)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,830.85	14,775.13	0.00	(14,775.13)	(14,775.13)
613B90 Graduate Summer Appoint-Research	0.00	0.00	484.62	5,330.82	0.00	(5,330.82)	(5,330.82)
61SNSH Student Labor	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,315.47</b>	<b>20,272.45</b>	<b>0.00</b>	<b>(20,272.45)</b>	<b>(20,272.45)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,849.75	0.00	(2,849.75)	(2,849.75)
710200 Foreign Travel	0.00	0.00	2,201.80	3,020.60	0.00	(3,020.60)	(3,020.60)
710300 Conference Registration Fees	0.00	0.00	0.00	2,238.95	0.00	(2,238.95)	(2,238.95)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.80</b>	<b>8,109.30</b>	<b>0.00</b>	<b>(8,109.30)</b>	<b>(8,109.30)</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
711200 Research Supplies	0.00	100,132.00	0.00	2,720.39	0.00	(2,720.39)	97,411.61
714010 Postage-Off Campus Mail Services	0.00	0.00	53.53	53.53	0.00	(53.53)	(53.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	89.01	173.35	0.00	(173.35)	(173.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
719125 Licenses/Professional Fees	0.00	0.00	121.20	121.20	0.00	(121.20)	(121.20)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>100,132.00</b>	<b>263.74</b>	<b>3,523.42</b>	<b>0.00</b>	<b>(3,523.42)</b>	<b>96,608.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>100,132.00</b>	<b>2,465.54</b>	<b>11,632.72</b>	<b>0.00</b>	<b>(11,632.72)</b>	<b>88,499.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,132.00</b>	<b>5,781.01</b>	<b>31,905.17</b>	<b>0.00</b>	<b>(31,905.17)</b>	<b>68,226.83</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,132.00</b>	<b>5,781.01</b>	<b>31,905.17</b>	<b>0.00</b>	<b>(31,905.17)</b>	<b>68,226.83</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	5,781.01	31,905.17	0.00	(31,905.17)	(31,905.17)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>5,781.01</b>	<b>31,905.17</b>	<b>0.00</b>	<b>(31,905.17)</b>	<b>(31,905.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,781.01</b>	<b>31,905.17</b>	<b>0.00</b>	<b>(31,905.17)</b>	<b>(31,905.17)</b>





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>351.60</b>	<b>0.00</b>	<b>351.60</b>	<b>0.00</b>	<b>(351.60)</b>	<b>0.00</b>
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>(436.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>(436.60)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300 Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,940.82</b>	<b>0.00</b>	<b>5,940.82</b>	<b>0.00</b>	<b>(5,940.82)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>17,473.14</b>	<b>0.00</b>	<b>17,473.14</b>	<b>0.00</b>	<b>2,526.86</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(3,413.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(3,413.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(3,413.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(23,413.96)</b>	<b>(23,413.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(23,413.96)</b>	<b>(23,413.96)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10 Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10 PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10 Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>(163,360.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>(163,360.06)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400	Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
	<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,960.38</b>	<b>0.00</b>	<b>4,960.38</b>	<b>0.00</b>	<b>(4,960.38)</b>	<b>0.00</b>
711200	Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210	Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005	Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
	<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,053.95</b>	<b>0.00</b>	<b>6,053.95</b>	<b>0.00</b>	<b>(6,053.95)</b>	<b>0.00</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>0.00</b>
	<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>0.00</b>
	<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
	<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>(11,014.33)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>(11,014.33)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>18,832.49</b>	<b>0.00</b>	<b>18,832.49</b>	<b>0.00</b>	<b>(18,832.49)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>11,589.81</b>	<b>0.00</b>	<b>11,589.81</b>	<b>0.00</b>	<b>(11,589.81)</b>	<b>0.00</b>
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>11,000.30</b>	<b>0.00</b>	<b>11,000.30</b>	<b>0.00</b>	<b>(11,000.30)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>22,590.11</b>	<b>0.00</b>	<b>22,590.11</b>	<b>0.00</b>	<b>(22,590.11)</b>	<b>0.00</b>
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>(41,422.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>(41,422.60)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>(41,422.60)</b>	<b>(41,422.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>(41,422.60)</b>	<b>(41,422.60)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>(374.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>(374.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100 Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300 Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,415.82</b>	<b>0.00</b>	<b>7,415.82</b>	<b>0.00</b>	<b>(7,415.82)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100 Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>22,814.82</b>	<b>0.00</b>	<b>22,814.82</b>	<b>0.00</b>	<b>(2,814.82)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(10,230.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(10,230.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(10,230.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(30,230.64)</b>	<b>(30,230.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(30,230.64)</b>	<b>(30,230.64)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10 Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10 Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10 PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10 Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>(139,735.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>(139,735.51)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10	Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30	Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO	Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH	Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>21,441.35</b>	<b>0.00</b>	<b>21,441.35</b>	<b>0.00</b>	<b>(21,441.35)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300	Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400	Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>8,580.18</b>	<b>0.00</b>	<b>8,580.18</b>	<b>0.00</b>	<b>(8,580.18)</b>	<b>0.00</b>
711200	Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000	Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200	Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100	Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>5,481.83</b>	<b>0.00</b>	<b>5,481.83</b>	<b>0.00</b>	<b>(5,481.83)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>14,062.01</b>	<b>0.00</b>	<b>14,062.01</b>	<b>0.00</b>	<b>(14,062.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>(35,503.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>(35,503.36)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>(35,503.36)</b>	<b>(35,503.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>(35,503.36)</b>	<b>(35,503.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300 Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,291.08</b>	<b>0.00</b>	<b>3,291.08</b>	<b>0.00</b>	<b>(3,291.08)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030 Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>21,437.92</b>	<b>0.00</b>	<b>21,437.92</b>	<b>0.00</b>	<b>(1,437.92)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(4,729.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(4,729.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(4,729.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(24,729.00)</b>	<b>(24,729.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(24,729.00)</b>	<b>(24,729.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10 Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10 PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10 Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>(81,484.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>(81,484.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>(44.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>(44.30)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30 Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,850.46</b>	<b>0.00</b>	<b>9,850.46</b>	<b>0.00</b>	<b>(9,850.46)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200 Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,690.09</b>	<b>0.00</b>	<b>3,690.09</b>	<b>0.00</b>	<b>(3,690.09)</b>	<b>0.00</b>
711200 Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000 Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200 Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014 Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100 Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125 Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,945.19</b>	<b>0.00</b>	<b>3,945.19</b>	<b>0.00</b>	<b>(3,945.19)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,635.28</b>	<b>0.00</b>	<b>7,635.28</b>	<b>0.00</b>	<b>(7,635.28)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>(17,485.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>(17,485.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>(17,485.74)</b>	<b>(17,485.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>(17,485.74)</b>	<b>(17,485.74)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100	Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300	Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400	Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
	<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,864.94</b>	<b>0.00</b>	<b>3,864.94</b>	<b>0.00</b>	<b>(3,864.94)</b>	<b>0.00</b>
711100	Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190	Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100	Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
	<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>22,003.39</b>	<b>0.00</b>	<b>22,003.39</b>	<b>0.00</b>	<b>(2,003.39)</b>	<b>0.00</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(5,868.33)</b>	<b>0.00</b>
	<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(5,868.33)</b>	<b>0.00</b>
	<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(5,868.33)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
	<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(25,868.33)</b>	<b>(25,868.33)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(25,868.33)</b>	<b>(25,868.33)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10 PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10 Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>(83,910.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>(83,910.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200 Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>(582.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>(582.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>9,325.37</b>	<b>0.00</b>	<b>9,325.37</b>	<b>0.00</b>	<b>(9,325.37)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300	Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,835.72</b>	<b>0.00</b>	<b>4,835.72</b>	<b>0.00</b>	<b>(4,835.72)</b>	<b>0.00</b>
711200	Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010	Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000	Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100	Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615	Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>9,024.92</b>	<b>0.00</b>	<b>9,024.92</b>	<b>0.00</b>	<b>(9,024.92)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>13,860.64</b>	<b>0.00</b>	<b>13,860.64</b>	<b>0.00</b>	<b>(13,860.64)</b>	<b>0.00</b>
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>(23,186.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>(23,186.01)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>(23,186.01)</b>	<b>(23,186.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>(23,186.01)</b>	<b>(23,186.01)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>25.86</b>	<b>0.00</b>	<b>25.86</b>	<b>0.00</b>	<b>(25.86)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	4,844.02	0.00	4,844.02	0.00	(4,844.02)	0.00
710300 Conference Registration Fees	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
710400 Student or Non-Emp Travel	0.00	669.82	0.00	669.82	0.00	(669.82)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,888.84</b>	<b>0.00</b>	<b>6,888.84</b>	<b>0.00</b>	<b>(6,888.84)</b>	<b>0.00</b>
711190 Publications cost	0.00	1,342.50	0.00	1,342.50	0.00	(1,342.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	17,793.57	36,018.99	0.00	(36,018.99)	(17,793.57)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>21,635.67</b>	<b>17,793.57</b>	<b>39,429.24</b>	<b>0.00</b>	<b>(19,429.24)</b>	<b>(17,793.57)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>28,524.51</b>	<b>17,793.57</b>	<b>46,318.08</b>	<b>0.00</b>	<b>(26,318.08)</b>	<b>(17,793.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>28,550.37</b>	<b>17,793.57</b>	<b>46,343.94</b>	<b>0.00</b>	<b>(26,343.94)</b>	<b>(17,793.57)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>28,550.37</b>	<b>17,793.57</b>	<b>46,343.94</b>	<b>0.00</b>	<b>(26,343.94)</b>	<b>(17,793.57)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	17,793.57	46,343.94	0.00	(46,343.94)	(46,343.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>17,793.57</b>	<b>46,343.94</b>	<b>0.00</b>	<b>(46,343.94)</b>	<b>(46,343.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,793.57</b>	<b>46,343.94</b>	<b>0.00</b>	<b>(46,343.94)</b>	<b>(46,343.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	40,205.46	0.00	40,205.46	0.00	(40,205.46)	0.00
615F10	PAT	0.00	42,496.62	0.00	42,496.62	0.00	(42,496.62)	0.00
617BHO	Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG	Operating Staff-Longevity	0.00	600.03	0.00	600.03	0.00	(600.03)	0.00
617F10	Operating Staff	0.00	12,218.58	0.00	12,218.58	0.00	(12,218.58)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>0.00</b>
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>(95,589.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>(95,589.52)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>(210.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>(210.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	399.74	0.00	(399.74)	(399.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.74</b>	<b>0.00</b>	<b>(399.74)</b>	<b>(399.74)</b>
710000 In-State Travel	0.00	0.00	0.00	121.28	0.00	(121.28)	(121.28)
710100 Out-of-State Travel	0.00	0.00	310.20	3,694.69	0.00	(3,694.69)	(3,694.69)
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,883.50	0.00	(1,883.50)	(1,883.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>310.20</b>	<b>6,874.47</b>	<b>0.00</b>	<b>(6,874.47)</b>	<b>(6,874.47)</b>
711190 Publications cost	0.00	0.00	0.00	1,810.00	0.00	(1,810.00)	(1,810.00)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	807.50	0.00	(807.50)	(807.50)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,280.58	0.00	(7,280.58)	(7,280.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	72.17	0.00	(72.17)	(72.17)
719100 Membership Dues & Fees	0.00	0.00	(17,793.57)	431.85	0.00	(431.85)	(431.85)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>(17,793.57)</b>	<b>10,596.37</b>	<b>0.00</b>	<b>14,403.63</b>	<b>14,403.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>(17,483.37)</b>	<b>17,470.84</b>	<b>0.00</b>	<b>7,529.16</b>	<b>7,529.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>(17,483.37)</b>	<b>17,870.58</b>	<b>0.00</b>	<b>7,129.42</b>	<b>7,129.42</b>
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	441.00	(441.00)	(441.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.00</b>	<b>(441.00)</b>	<b>(441.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.00</b>	<b>(441.00)</b>	<b>(441.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>(17,483.37)</b>	<b>17,870.58</b>	<b>441.00</b>	<b>6,688.42</b>	<b>6,688.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(17,483.37)	17,870.58	0.00	(17,870.58)	(17,870.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,483.37)</b>	<b>17,870.58</b>	<b>0.00</b>	<b>(17,870.58)</b>	<b>(17,870.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,483.37)</b>	<b>17,870.58</b>	<b>0.00</b>	<b>(17,870.58)</b>	<b>(17,870.58)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	32,988.98	0.00	(32,988.98)	(32,988.98)
615F10 PAT	0.00	0.00	2,152.17	38,899.83	2,690.24	(41,590.07)	(41,590.07)
617BHO Operating Staff-Overtime	0.00	0.00	3.60	3.60	0.00	(3.60)	(3.60)
617BLG Operating Staff-Longevity	0.00	0.00	51.14	538.88	0.00	(538.88)	(538.88)
617F10 Operating Staff	0.00	0.00	1,092.73	12,327.67	2,001.89	(14,329.56)	(14,329.56)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10.86	0.00	(10.86)	(10.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,299.64</b>	<b>84,769.82</b>	<b>4,692.13</b>	<b>(89,461.95)</b>	<b>(89,461.95)</b>
719200 Employee Recruiting-General	0.00	0.00	0.00	12.41	0.00	(12.41)	(12.41)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>(12.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>(12.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,299.64</b>	<b>84,782.23</b>	<b>4,692.13</b>	<b>(89,474.36)</b>	<b>(89,474.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,299.64</b>	<b>84,782.23</b>	<b>4,692.13</b>	<b>(89,474.36)</b>	<b>(89,474.36)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,299.64	84,782.23	0.00	(84,782.23)	(84,782.23)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,299.64</b>	<b>84,782.23</b>	<b>0.00</b>	<b>(84,782.23)</b>	<b>(84,782.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,299.64</b>	<b>84,782.23</b>	<b>0.00</b>	<b>(84,782.23)</b>	<b>(84,782.23)</b>

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
<b>*Total: 61 - Salaries and Wages</b>	<b>27,929.89</b>	<b>32,338.78</b>	<b>0.00</b>	<b>32,905.89</b>	<b>0.00</b>	<b>(4,976.00)</b>	<b>(567.11)</b>
710000 In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100 Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>766.90</b>	<b>0.00</b>	<b>847.58</b>	<b>0.00</b>	<b>(847.58)</b>	<b>(80.68)</b>
711100 Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200 Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010 Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>2,282.84</b>	<b>0.00</b>	<b>1,635.05</b>	<b>0.00</b>	<b>3,364.95</b>	<b>647.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>3,049.74</b>	<b>0.00</b>	<b>2,482.63</b>	<b>0.00</b>	<b>2,517.37</b>	<b>567.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,929.89</b>	<b>35,388.52</b>	<b>0.00</b>	<b>35,388.52</b>	<b>0.00</b>	<b>(2,458.63)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>32,929.89</b>	<b>35,388.52</b>	<b>0.00</b>	<b>35,388.52</b>	<b>0.00</b>	<b>(2,458.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,388.52</b>	<b>0.00</b>	<b>(35,388.52)</b>	<b>(35,388.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,388.52</b>	<b>0.00</b>	<b>(35,388.52)</b>	<b>(35,388.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,194.82</b>	<b>28,853.37</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>341.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,194.82</b>	<b>28,853.37</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>341.45</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,194.82</b>	<b>28,853.37</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>341.45</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>(28,853.37)</b>	<b>(28,853.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>(28,853.37)</b>	<b>(28,853.37)</b>

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,866.03</b>	<b>0.00</b>	<b>(3,866.03)</b>	<b>(3,866.03)</b>
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.40</b>	<b>0.00</b>	<b>(113.40)</b>	<b>(113.40)</b>
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200 Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>3,520.00</b>	<b>0.00</b>	<b>3,980.00</b>	<b>3,979.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>3,633.40</b>	<b>0.00</b>	<b>3,866.60</b>	<b>3,866.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
<b>*Total: 52 - Appropriations</b>	<b>36,694.82</b>	<b>36,694.82</b>	<b>0.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>29,195.39</b>	<b>29,195.39</b>
<b>***Total Revenue</b>	<b>36,694.82</b>	<b>36,694.82</b>	<b>0.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>29,195.39</b>	<b>29,195.39</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>30,732.56</b>	<b>29,284.36</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>1,448.20</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,732.56</b>	<b>29,284.36</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>1,448.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,732.56</b>	<b>29,284.36</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>1,448.20</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>(29,284.36)</b>	<b>(29,284.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>(29,284.36)</b>	<b>(29,284.36)</b>

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.44</b>	<b>0.00</b>	<b>(3,994.44)</b>	<b>(3,994.44)</b>
710000 In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100 Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,454.58</b>	<b>0.00</b>	<b>(1,454.58)</b>	<b>(1,454.58)</b>
711200 Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000 Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010 Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110 Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,623.54</b>	<b>0.00</b>	<b>2,174.52</b>	<b>0.00</b>	<b>5,325.48</b>	<b>5,449.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,623.54</b>	<b>0.00</b>	<b>3,629.10</b>	<b>0.00</b>	<b>3,870.90</b>	<b>3,994.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,623.54</b>	<b>0.00</b>	<b>7,623.54</b>	<b>0.00</b>	<b>(123.54)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,623.54</b>	<b>0.00</b>	<b>7,623.54</b>	<b>0.00</b>	<b>(123.54)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,623.54</b>	<b>0.00</b>	<b>(7,623.54)</b>	<b>(7,623.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,623.54</b>	<b>0.00</b>	<b>(7,623.54)</b>	<b>(7,623.54)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,223.26</b>	<b>0.00</b>	<b>2,223.26</b>	<b>0.00</b>	<b>(2,223.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,223.26</b>	<b>0.00</b>	<b>2,223.26</b>	<b>0.00</b>	<b>(2,223.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,223.26</b>	<b>0.00</b>	<b>2,223.26</b>	<b>0.00</b>	<b>(2,223.26)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.26</b>	<b>0.00</b>	<b>(2,223.26)</b>	<b>(2,223.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.26</b>	<b>0.00</b>	<b>(2,223.26)</b>	<b>(2,223.26)</b>

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	8,000.00	7,880.00	0.00	7,880.00	0.00	120.00	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,380.70</b>	<b>0.00</b>	<b>2,380.70</b>	<b>0.00</b>	<b>(2,380.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,380.70</b>	<b>0.00</b>	<b>2,380.70</b>	<b>0.00</b>	<b>(2,380.70)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,380.70</b>	<b>0.00</b>	<b>2,380.70</b>	<b>0.00</b>	<b>(2,380.70)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,380.70</b>	<b>0.00</b>	<b>(2,380.70)</b>	<b>(2,380.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,380.70</b>	<b>0.00</b>	<b>(2,380.70)</b>	<b>(2,380.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711190	Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200	Research Supplies	8,000.00	7,477.88	0.00	7,477.88	0.00	522.12	0.00
714030	Postage-Express Mail	0.00	9.09	0.00	9.09	0.00	(9.09)	0.00
717200	Other Professional Services-General	0.00	129.68	0.00	129.68	0.00	(129.68)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>8.35</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>8.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>8.35</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>8.35</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>(7,991.65)</b>	<b>(7,991.65)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,991.65</b>	<b>0.00</b>	<b>(7,991.65)</b>	<b>(7,991.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>(2,444.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>(2,444.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>(2,444.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>(2,444.00)</b>	<b>(2,444.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.00</b>	<b>0.00</b>	<b>(2,444.00)</b>	<b>(2,444.00)</b>

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>12,707.74</b>	<b>0.00</b>	<b>12,707.74</b>	<b>0.00</b>	<b>2,292.26</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>12,707.74</b>	<b>0.00</b>	<b>12,707.74</b>	<b>0.00</b>	<b>2,292.26</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,107.74</b>	<b>0.00</b>	<b>15,107.74</b>	<b>0.00</b>	<b>(107.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,107.74</b>	<b>0.00</b>	<b>15,107.74</b>	<b>0.00</b>	<b>(107.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,107.74</b>	<b>0.00</b>	<b>(15,107.74)</b>	<b>(15,107.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,107.74</b>	<b>0.00</b>	<b>(15,107.74)</b>	<b>(15,107.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,703.20</b>	<b>0.00</b>	<b>20,703.20</b>	<b>0.00</b>	<b>(20,703.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,703.20</b>	<b>0.00</b>	<b>20,703.20</b>	<b>0.00</b>	<b>(20,703.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,703.20</b>	<b>0.00</b>	<b>20,703.20</b>	<b>0.00</b>	<b>(20,703.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,703.20</b>	<b>0.00</b>	<b>(20,703.20)</b>	<b>(20,703.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,703.20</b>	<b>0.00</b>	<b>(20,703.20)</b>	<b>(20,703.20)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61DTEX	Full Time Temp - Exempt	0.00	3,579.18	0.00	3,579.18	0.00	(3,579.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,579.18</b>	<b>0.00</b>	<b>3,579.18</b>	<b>0.00</b>	<b>(3,579.18)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	10,574.06	0.00	10,574.06	0.00	4,425.94	0.00
713010	Printing & Copying-Publications	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
714030	Postage-Express Mail	0.00	99.25	0.00	99.25	0.00	(99.25)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>11,420.81</b>	<b>0.00</b>	<b>11,420.81</b>	<b>0.00</b>	<b>3,579.19</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>11,420.81</b>	<b>0.00</b>	<b>11,420.81</b>	<b>0.00</b>	<b>3,579.19</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>(14,999.99)</b>	<b>(14,999.99)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.99</b>	<b>0.00</b>	<b>(14,999.99)</b>	<b>(14,999.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,026.88</b>	<b>0.00</b>	<b>4,026.88</b>	<b>0.00</b>	<b>(4,026.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,026.88</b>	<b>0.00</b>	<b>4,026.88</b>	<b>0.00</b>	<b>(4,026.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,026.88</b>	<b>0.00</b>	<b>4,026.88</b>	<b>0.00</b>	<b>(4,026.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,026.88</b>	<b>0.00</b>	<b>(4,026.88)</b>	<b>(4,026.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,026.88</b>	<b>0.00</b>	<b>(4,026.88)</b>	<b>(4,026.88)</b>

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
61SNWS College Work Study	0.00	1,895.52	0.00	1,895.52	0.00	(1,895.52)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,330.52</b>	<b>0.00</b>	<b>4,330.52</b>	<b>0.00</b>	<b>(4,330.52)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>174.10</b>	<b>0.00</b>	<b>174.10</b>	<b>0.00</b>	<b>(174.10)</b>	<b>0.00</b>
711100 Supplies-General	0.00	260.38	0.00	260.38	0.00	(260.38)	0.00
711200 Research Supplies	15,000.00	10,427.79	0.00	10,427.79	0.00	4,572.21	0.00
714030 Postage-Express Mail	0.00	86.54	0.00	86.54	0.00	(86.54)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	88.90	0.00	88.90	0.00	(88.90)	0.00
716100 Rentals & Leases-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200 Other Professional Services-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	50.54	0.00	50.54	0.00	(50.54)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>11,722.62</b>	<b>0.00</b>	<b>11,722.62</b>	<b>0.00</b>	<b>3,277.38</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>11,896.72</b>	<b>0.00</b>	<b>11,896.72</b>	<b>0.00</b>	<b>3,103.28</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>16,227.24</b>	<b>0.00</b>	<b>16,227.24</b>	<b>0.00</b>	<b>(1,227.24)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>16,227.24</b>	<b>0.00</b>	<b>16,227.24</b>	<b>0.00</b>	<b>(1,227.24)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,227.24</b>	<b>0.00</b>	<b>(16,227.24)</b>	<b>(16,227.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,227.24</b>	<b>0.00</b>	<b>(16,227.24)</b>	<b>(16,227.24)</b>

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	13,556.89	0.00	13,556.89	0.00	1,443.11	0.00
714030 Postage-Express Mail	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	88.89	0.00	88.89	0.00	(88.89)	0.00
716100 Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200 Other Professional Services-General	0.00	714.44	0.00	714.44	0.00	(714.44)	0.00
717263 Oth Prof Serv-Veterinarians	0.00	(100.00)	0.00	(100.00)	0.00	100.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.96	0.00	0.96	0.00	(0.96)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>14,915.73</b>	<b>0.00</b>	<b>14,915.73</b>	<b>0.00</b>	<b>84.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>14,915.73</b>	<b>0.00</b>	<b>14,915.73</b>	<b>0.00</b>	<b>84.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,955.73</b>	<b>0.00</b>	<b>14,955.73</b>	<b>0.00</b>	<b>44.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,955.73</b>	<b>0.00</b>	<b>14,955.73</b>	<b>0.00</b>	<b>44.27</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,955.73</b>	<b>0.00</b>	<b>(14,955.73)</b>	<b>(14,955.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,955.73</b>	<b>0.00</b>	<b>(14,955.73)</b>	<b>(14,955.73)</b>

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,233.06</b>	<b>0.00</b>	<b>2,233.06</b>	<b>0.00</b>	<b>(2,233.06)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,233.06</b>	<b>0.00</b>	<b>2,233.06</b>	<b>0.00</b>	<b>(2,233.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,233.06</b>	<b>0.00</b>	<b>2,233.06</b>	<b>0.00</b>	<b>(2,233.06)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,233.06</b>	<b>0.00</b>	<b>(2,233.06)</b>	<b>(2,233.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,233.06</b>	<b>0.00</b>	<b>(2,233.06)</b>	<b>(2,233.06)</b>

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDT - PI David Townson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
61SNHO	Student Labor - Overtime	0.00	30.38	0.00	30.38	0.00	(30.38)	0.00
61SNSH	Student Labor	0.00	4,390.88	0.00	4,390.88	0.00	(4,390.88)	0.00
61SNWS	College Work Study	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,713.76</b>	<b>0.00</b>	<b>4,713.76</b>	<b>0.00</b>	<b>(4,713.76)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	465.70	0.00	465.70	0.00	(465.70)	0.00
710300	Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
710400	Student or Non-Emp Travel	0.00	329.28	0.00	329.28	0.00	(329.28)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,224.98</b>	<b>0.00</b>	<b>1,224.98</b>	<b>0.00</b>	<b>(1,224.98)</b>	<b>0.00</b>
711100	Supplies-General	0.00	130.52	0.00	130.52	0.00	(130.52)	0.00
711200	Research Supplies	15,000.00	7,552.87	0.00	7,552.87	0.00	7,447.13	0.00
714030	Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	121.75	0.00	121.75	0.00	(121.75)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	117.47	0.00	117.47	0.00	(117.47)	0.00
717200	Other Professional Services-General	0.00	534.82	0.00	534.82	0.00	(534.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	33.41	0.00	33.41	0.00	(33.41)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>9,053.29</b>	<b>0.00</b>	<b>9,053.29</b>	<b>0.00</b>	<b>5,946.71</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>10,278.27</b>	<b>0.00</b>	<b>10,278.27</b>	<b>0.00</b>	<b>4,721.73</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,992.03</b>	<b>0.00</b>	<b>14,992.03</b>	<b>0.00</b>	<b>7.97</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,992.03</b>	<b>0.00</b>	<b>14,992.03</b>	<b>0.00</b>	<b>7.97</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,992.03</b>	<b>0.00</b>	<b>(14,992.03)</b>	<b>(14,992.03)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,992.03</b>	<b>0.00</b>	<b>(14,992.03)</b>	<b>(14,992.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,239.26</b>	<b>0.00</b>	<b>5,239.26</b>	<b>0.00</b>	<b>(5,239.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,239.26</b>	<b>0.00</b>	<b>5,239.26</b>	<b>0.00</b>	<b>(5,239.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,239.26</b>	<b>0.00</b>	<b>5,239.26</b>	<b>0.00</b>	<b>(5,239.26)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,239.26</b>	<b>0.00</b>	<b>(5,239.26)</b>	<b>(5,239.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,239.26</b>	<b>0.00</b>	<b>(5,239.26)</b>	<b>(5,239.26)</b>



Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61SNWS College Work Study	0.00	1,547.50	0.00	1,547.50	0.00	(1,547.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,672.50</b>	<b>0.00</b>	<b>1,672.50</b>	<b>0.00</b>	<b>(1,672.50)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	820.33	0.00	820.33	0.00	(820.33)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,170.33</b>	<b>0.00</b>	<b>1,170.33</b>	<b>0.00</b>	<b>(1,170.33)</b>	<b>0.00</b>
711100 Supplies-General	0.00	328.45	0.00	328.45	0.00	(328.45)	0.00
711200 Research Supplies	15,000.00	7,313.99	0.00	7,313.99	0.00	7,686.01	0.00
714030 Postage-Express Mail	0.00	30.96	0.00	30.96	0.00	(30.96)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716100 Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200 Other Professional Services-General	0.00	628.54	0.00	628.54	0.00	(628.54)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>8,866.76</b>	<b>0.00</b>	<b>8,866.76</b>	<b>0.00</b>	<b>6,133.24</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>10,037.09</b>	<b>0.00</b>	<b>10,037.09</b>	<b>0.00</b>	<b>4,962.91</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>11,709.59</b>	<b>0.00</b>	<b>11,709.59</b>	<b>0.00</b>	<b>3,290.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>11,709.59</b>	<b>0.00</b>	<b>11,709.59</b>	<b>0.00</b>	<b>3,290.41</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709.59</b>	<b>0.00</b>	<b>(11,709.59)</b>	<b>(11,709.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709.59</b>	<b>0.00</b>	<b>(11,709.59)</b>	<b>(11,709.59)</b>

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RE17 - Ovarian Influences on Embryon 2016

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Resp Org: UBMCDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711190 Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200 Research Supplies	15,000.00	3,054.47	0.00	3,054.47	0.00	11,945.53	0.00
717200 Other Professional Services-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	2.85	0.00	2.85	0.00	(2.85)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>9,606.20</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>9,606.20</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>9,606.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>9,606.20</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>(5,393.80)</b>	<b>(5,393.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,393.80</b>	<b>0.00</b>	<b>(5,393.80)</b>	<b>(5,393.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,300.01</b>	<b>0.00</b>	<b>2,300.01</b>	<b>0.00</b>	<b>(2,300.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,300.01</b>	<b>0.00</b>	<b>2,300.01</b>	<b>0.00</b>	<b>(2,300.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,300.01</b>	<b>0.00</b>	<b>2,300.01</b>	<b>0.00</b>	<b>(2,300.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.01</b>	<b>0.00</b>	<b>(2,300.01)</b>	<b>(2,300.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.01</b>	<b>0.00</b>	<b>(2,300.01)</b>	<b>(2,300.01)</b>

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61CPHX	Part Time Hourly	0.00	2,581.91	0.00	2,581.91	0.00	(2,581.91)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,661.91</b>	<b>0.00</b>	<b>3,661.91</b>	<b>0.00</b>	<b>(3,661.91)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,594.50	0.00	2,594.50	0.00	(2,594.50)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,944.50</b>	<b>0.00</b>	<b>2,944.50</b>	<b>0.00</b>	<b>(2,944.50)</b>	<b>0.00</b>
711200	Research Supplies	7,500.00	316.98	0.00	316.98	0.00	7,183.02	0.00
713000	Printing & Copying-General	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>419.17</b>	<b>0.00</b>	<b>419.17</b>	<b>0.00</b>	<b>7,080.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>3,363.67</b>	<b>0.00</b>	<b>3,363.67</b>	<b>0.00</b>	<b>4,136.33</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,500.00</b>	<b>7,025.58</b>	<b>0.00</b>	<b>7,025.58</b>	<b>0.00</b>	<b>474.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,500.00</b>	<b>7,025.58</b>	<b>0.00</b>	<b>7,025.58</b>	<b>0.00</b>	<b>474.42</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,025.58</b>	<b>0.00</b>	<b>(7,025.58)</b>	<b>(7,025.58)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,025.58</b>	<b>0.00</b>	<b>(7,025.58)</b>	<b>(7,025.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>(2,555.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>(2,555.98)</b>

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	3,501.79	0.00	3,501.79	0.00	(3,501.79)	0.00
61CPHX	Part Time Hourly	0.00	1,035.03	0.00	1,035.03	0.00	(1,035.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,536.82</b>	<b>0.00</b>	<b>4,536.82</b>	<b>0.00</b>	<b>(4,536.82)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,360.17	0.00	2,360.17	0.00	(2,360.17)	0.00
710300	Conference Registration Fees	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710400	Student or Non-Emp Travel	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,823.17</b>	<b>0.00</b>	<b>2,823.17</b>	<b>0.00</b>	<b>(2,823.17)</b>	<b>0.00</b>
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	119.59	0.00	119.59	0.00	(119.59)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>119.59</b>	<b>0.00</b>	<b>119.59</b>	<b>0.00</b>	<b>7,380.41</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>2,942.76</b>	<b>0.00</b>	<b>2,942.76</b>	<b>0.00</b>	<b>4,557.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,500.00</b>	<b>7,479.58</b>	<b>0.00</b>	<b>7,479.58</b>	<b>0.00</b>	<b>20.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,500.00</b>	<b>7,479.58</b>	<b>0.00</b>	<b>7,479.58</b>	<b>0.00</b>	<b>20.42</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,479.58</b>	<b>0.00</b>	<b>(7,479.58)</b>	<b>(7,479.58)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,479.58</b>	<b>0.00</b>	<b>(7,479.58)</b>	<b>(7,479.58)</b>

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RD16 - Population Dynamics and Change 2015

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPHX Part Time Hourly	0.00	3,526.26	0.00	3,526.26	0.00	(3,526.26)	0.00
61SNSH Student Labor	0.00	383.08	0.00	383.08	0.00	(383.08)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,909.34</b>	<b>0.00</b>	<b>7,909.34</b>	<b>0.00</b>	<b>(7,909.34)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,983.75	0.00	3,983.75	0.00	(3,983.75)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,308.75</b>	<b>0.00</b>	<b>4,308.75</b>	<b>0.00</b>	<b>(4,308.75)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	370.50	0.00	370.50	0.00	14,629.50	0.00
713000 Printing & Copying-General	0.00	38.19	0.00	38.19	0.00	(38.19)	0.00
714000 Postage-General	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
715000 Non-Cap Equip-General	0.00	1,515.71	0.00	1,515.71	0.00	(1,515.71)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.59	0.00	3.59	0.00	(3.59)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>1,936.99</b>	<b>0.00</b>	<b>1,936.99</b>	<b>0.00</b>	<b>13,063.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>6,245.74</b>	<b>0.00</b>	<b>6,245.74</b>	<b>0.00</b>	<b>8,754.26</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,155.08</b>	<b>0.00</b>	<b>14,155.08</b>	<b>0.00</b>	<b>844.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,155.08</b>	<b>0.00</b>	<b>14,155.08</b>	<b>0.00</b>	<b>844.92</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,155.08</b>	<b>0.00</b>	<b>(14,155.08)</b>	<b>(14,155.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,155.08</b>	<b>0.00</b>	<b>(14,155.08)</b>	<b>(14,155.08)</b>

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RE16 - Population Dynamics and Change 2016

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2,184.52	0.00	2,184.52	0.00	(2,184.52)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61JBHX Casual - Hourly	0.00	4,833.97	0.00	4,833.97	0.00	(4,833.97)	0.00
61SNSH Student Labor	0.00	848.25	0.00	848.25	0.00	(848.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,466.74</b>	<b>0.00</b>	<b>8,466.74</b>	<b>0.00</b>	<b>(8,466.74)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,206.20	0.00	3,206.20	0.00	(3,206.20)	0.00
710200 Foreign Travel	0.00	1,821.20	0.00	1,821.20	0.00	(1,821.20)	0.00
710300 Conference Registration Fees	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,145.40</b>	<b>0.00</b>	<b>5,145.40</b>	<b>0.00</b>	<b>(5,145.40)</b>	<b>0.00</b>
711100 Supplies-General	0.00	83.65	0.00	83.65	0.00	(83.65)	0.00
711101 Supplies - Admin & Office	0.00	87.18	0.00	87.18	0.00	(87.18)	0.00
711200 Research Supplies	15,000.00	16.16	0.00	16.16	0.00	14,983.84	0.00
713000 Printing & Copying-General	0.00	154.92	0.00	154.92	0.00	(154.92)	0.00
717200 Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>710.91</b>	<b>0.00</b>	<b>710.91</b>	<b>0.00</b>	<b>14,289.09</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>5,856.31</b>	<b>0.00</b>	<b>5,856.31</b>	<b>0.00</b>	<b>9,143.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,323.05</b>	<b>0.00</b>	<b>14,323.05</b>	<b>0.00</b>	<b>676.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,323.05</b>	<b>0.00</b>	<b>14,323.05</b>	<b>0.00</b>	<b>676.95</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,323.05	0.00	(14,323.05)	(14,323.05)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,323.05</b>	<b>0.00</b>	<b>(14,323.05)</b>	<b>(14,323.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,323.05</b>	<b>0.00</b>	<b>(14,323.05)</b>	<b>(14,323.05)</b>



Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RF16 - Population Dynamics and Change 2017

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	1,612.33	4,797.46	787.99	(5,585.45)	(5,585.45)
61JBHX	Casual - Hourly	0.00	0.00	37.50	2,996.25	0.00	(2,996.25)	(2,996.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>1,649.83</b>	<b>7,793.71</b>	<b>787.99</b>	<b>(8,581.70)</b>	<b>(8,581.70)</b>
710000	In-State Travel	0.00	0.00	0.00	323.73	0.00	(323.73)	(323.73)
710100	Out-of-State Travel	0.00	0.00	1,185.69	3,174.24	0.00	(3,174.24)	(3,174.24)
710300	Conference Registration Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>1,185.69</b>	<b>4,081.97</b>	<b>0.00</b>	<b>(4,081.97)</b>	<b>(4,081.97)</b>
711100	Supplies-General	0.00	0.00	71.60	544.09	0.00	(544.09)	(544.09)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
716110	Rentals-Copier	0.00	0.00	0.00	26.87	0.00	(26.87)	(26.87)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>821.60</b>	<b>1,793.81</b>	<b>0.00</b>	<b>23,206.19</b>	<b>23,206.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>2,007.29</b>	<b>5,875.78</b>	<b>0.00</b>	<b>19,124.22</b>	<b>19,124.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>3,657.12</b>	<b>13,669.49</b>	<b>787.99</b>	<b>10,542.52</b>	<b>10,542.52</b>
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>3,657.12</b>	<b>13,669.49</b>	<b>812.99</b>	<b>10,517.52</b>	<b>10,517.52</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	3,657.12	13,669.49	0.00	(13,669.49)	(13,669.49)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>3,657.12</b>	<b>13,669.49</b>	<b>0.00</b>	<b>(13,669.49)</b>	<b>(13,669.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,657.12</b>	<b>13,669.49</b>	<b>0.00</b>	<b>(13,669.49)</b>	<b>(13,669.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	493.91	0.00	493.91	0.00	(493.91)	0.00
715000 Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000 Maintenance & Repairs-General	0.00	271.61	0.00	271.61	0.00	(271.61)	0.00
717200 Other Professional Services-General	0.00	3,544.68	0.00	3,544.68	0.00	(3,544.68)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,464.10</b>	<b>0.00</b>	<b>5,464.10</b>	<b>0.00</b>	<b>(5,464.10)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,464.10</b>	<b>0.00</b>	<b>5,464.10</b>	<b>0.00</b>	<b>(5,464.10)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>34,574.41</b>	<b>0.00</b>	<b>34,574.41</b>	<b>0.00</b>	<b>(34,574.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,038.51</b>	<b>0.00</b>	<b>40,038.51</b>	<b>0.00</b>	<b>(40,038.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>40,038.51</b>	<b>0.00</b>	<b>40,038.51</b>	<b>0.00</b>	<b>(40,038.51)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,038.51</b>	<b>0.00</b>	<b>(40,038.51)</b>	<b>(40,038.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,038.51</b>	<b>0.00</b>	<b>(40,038.51)</b>	<b>(40,038.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,465.94	0.00	4,465.94	0.00	(4,465.94)	0.00
613N30 Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,406.93</b>	<b>0.00</b>	<b>10,406.93</b>	<b>0.00</b>	<b>(10,406.93)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,406.93</b>	<b>0.00</b>	<b>10,406.93</b>	<b>0.00</b>	<b>(10,406.93)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,406.93</b>	<b>0.00</b>	<b>10,406.93</b>	<b>0.00</b>	<b>(10,406.93)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,406.93</b>	<b>0.00</b>	<b>(10,406.93)</b>	<b>(10,406.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,406.93</b>	<b>0.00</b>	<b>(10,406.93)</b>	<b>(10,406.93)</b>

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,600.20</b>	<b>0.00</b>	<b>1,600.20</b>	<b>0.00</b>	<b>(1,600.20)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,191.38	0.00	1,191.38	0.00	(1,191.38)	0.00
710200 Foreign Travel	0.00	839.78	0.00	839.78	0.00	(839.78)	0.00
710300 Conference Registration Fees	0.00	470.00	0.00	470.00	0.00	(470.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,501.16</b>	<b>0.00</b>	<b>2,501.16</b>	<b>0.00</b>	<b>(2,501.16)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	5,355.10	0.00	5,355.10	0.00	4,644.90	0.00
716100 Rentals & Leases-General	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
717200 Other Professional Services-General	0.00	183.54	0.00	183.54	0.00	(183.54)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,898.64</b>	<b>0.00</b>	<b>5,898.64</b>	<b>0.00</b>	<b>4,101.36</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,399.80</b>	<b>0.00</b>	<b>8,399.80</b>	<b>0.00</b>	<b>1,600.20</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>(1,224.20)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>(1,224.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>(1,224.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>(1,224.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>(1,224.20)</b>	<b>(1,224.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224.20</b>	<b>0.00</b>	<b>(1,224.20)</b>	<b>(1,224.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,410.80	0.00	4,410.80	0.00	(4,410.80)	0.00
613N30 Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,769.66</b>	<b>0.00</b>	<b>9,769.66</b>	<b>0.00</b>	<b>(9,769.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,769.66</b>	<b>0.00</b>	<b>9,769.66</b>	<b>0.00</b>	<b>(9,769.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,769.66</b>	<b>0.00</b>	<b>9,769.66</b>	<b>0.00</b>	<b>(9,769.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,769.66</b>	<b>0.00</b>	<b>(9,769.66)</b>	<b>(9,769.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,769.66</b>	<b>0.00</b>	<b>(9,769.66)</b>	<b>(9,769.66)</b>

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,095.26	0.00	2,095.26	0.00	(2,095.26)	0.00
61SNWS College Work Study	0.00	1,197.50	0.00	1,197.50	0.00	(1,197.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,292.76</b>	<b>0.00</b>	<b>3,292.76</b>	<b>0.00</b>	<b>(3,292.76)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>428.00</b>	<b>0.00</b>	<b>428.00</b>	<b>0.00</b>	<b>(428.00)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	4,086.48	0.00	4,086.48	0.00	10,913.52	0.00
714030 Postage-Express Mail	0.00	377.92	0.00	377.92	0.00	(377.92)	0.00
717200 Other Professional Services-General	0.00	6,788.35	0.00	6,788.35	0.00	(6,788.35)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>11,252.75</b>	<b>0.00</b>	<b>11,252.75</b>	<b>0.00</b>	<b>3,747.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>11,680.75</b>	<b>0.00</b>	<b>11,680.75</b>	<b>0.00</b>	<b>3,319.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,973.51</b>	<b>0.00</b>	<b>14,973.51</b>	<b>0.00</b>	<b>26.49</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,973.51</b>	<b>0.00</b>	<b>14,973.51</b>	<b>0.00</b>	<b>26.49</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,973.51</b>	<b>0.00</b>	<b>(14,973.51)</b>	<b>(14,973.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,973.51</b>	<b>0.00</b>	<b>(14,973.51)</b>	<b>(14,973.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,657.77</b>	<b>0.00</b>	<b>11,657.77</b>	<b>0.00</b>	<b>(11,657.77)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,657.77</b>	<b>0.00</b>	<b>11,657.77</b>	<b>0.00</b>	<b>(11,657.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,657.77</b>	<b>0.00</b>	<b>11,657.77</b>	<b>0.00</b>	<b>(11,657.77)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.77</b>	<b>0.00</b>	<b>(11,657.77)</b>	<b>(11,657.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.77</b>	<b>0.00</b>	<b>(11,657.77)</b>	<b>(11,657.77)</b>



Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61SNSH	Student Labor	0.00	4,166.25	0.00	4,166.25	0.00	(4,166.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>7,046.25</b>	<b>0.00</b>	<b>7,046.25</b>	<b>0.00</b>	<b>(7,046.25)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,244.88	0.00	1,244.88	0.00	(1,244.88)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,394.88</b>	<b>0.00</b>	<b>1,394.88</b>	<b>0.00</b>	<b>(1,394.88)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	1,013.37	0.00	1,013.37	0.00	8,986.63	0.00
714010	Postage-Off Campus Mail Services	0.00	156.51	0.00	156.51	0.00	(156.51)	0.00
714030	Postage-Express Mail	0.00	264.60	0.00	264.60	0.00	(264.60)	0.00
716100	Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>1,497.48</b>	<b>0.00</b>	<b>1,497.48</b>	<b>0.00</b>	<b>8,502.52</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>2,892.36</b>	<b>0.00</b>	<b>2,892.36</b>	<b>0.00</b>	<b>7,107.64</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>9,938.61</b>	<b>0.00</b>	<b>9,938.61</b>	<b>0.00</b>	<b>61.39</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>9,938.61</b>	<b>0.00</b>	<b>9,938.61</b>	<b>0.00</b>	<b>61.39</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,938.61</b>	<b>0.00</b>	<b>(9,938.61)</b>	<b>(9,938.61)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,938.61</b>	<b>0.00</b>	<b>(9,938.61)</b>	<b>(9,938.61)</b>



Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RD07 - Conservation Plant Resources 2015

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,971.00</b>	<b>0.00</b>	<b>1,971.00</b>	<b>0.00</b>	<b>(1,971.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>236.02</b>	<b>0.00</b>	<b>236.02</b>	<b>0.00</b>	<b>(236.02)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	2,710.97	0.00	2,710.97	0.00	7,289.03	0.00
714010 Postage-Off Campus Mail Services	0.00	106.30	0.00	106.30	0.00	(106.30)	0.00
714030 Postage-Express Mail	0.00	174.17	0.00	174.17	0.00	(174.17)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>3,068.44</b>	<b>0.00</b>	<b>3,068.44</b>	<b>0.00</b>	<b>6,931.56</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>3,304.46</b>	<b>0.00</b>	<b>3,304.46</b>	<b>0.00</b>	<b>6,695.54</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>5,275.46</b>	<b>0.00</b>	<b>5,275.46</b>	<b>0.00</b>	<b>4,724.54</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>5,275.46</b>	<b>0.00</b>	<b>5,275.46</b>	<b>0.00</b>	<b>4,724.54</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.46</b>	<b>0.00</b>	<b>(5,275.46)</b>	<b>(5,275.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.46</b>	<b>0.00</b>	<b>(5,275.46)</b>	<b>(5,275.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>(2,692.86)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>(2,692.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>(2,692.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>(2,692.86)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>(2,692.86)</b>	<b>(2,692.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,692.86</b>	<b>0.00</b>	<b>(2,692.86)</b>	<b>(2,692.86)</b>

Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	2,680.00	0.00	2,680.00	0.00	(2,680.00)	0.00
61SNWS College Work Study	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,774.50</b>	<b>0.00</b>	<b>2,774.50</b>	<b>0.00</b>	<b>(2,774.50)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,195.21	0.00	1,195.21	0.00	(1,195.21)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,195.21</b>	<b>0.00</b>	<b>1,195.21</b>	<b>0.00</b>	<b>(1,195.21)</b>	<b>0.00</b>
711200 Research Supplies	30,000.00	5,148.28	0.00	5,148.28	0.00	24,851.72	0.00
714010 Postage-Off Campus Mail Services	0.00	140.05	0.00	140.05	0.00	(140.05)	0.00
716100 Rentals & Leases-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>5,300.33</b>	<b>0.00</b>	<b>5,300.33</b>	<b>0.00</b>	<b>24,699.67</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>6,495.54</b>	<b>0.00</b>	<b>6,495.54</b>	<b>0.00</b>	<b>23,504.46</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>9,270.04</b>	<b>0.00</b>	<b>9,270.04</b>	<b>0.00</b>	<b>20,729.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>9,270.04</b>	<b>0.00</b>	<b>9,270.04</b>	<b>0.00</b>	<b>20,729.96</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,270.04	0.00	(9,270.04)	(9,270.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,270.04</b>	<b>0.00</b>	<b>(9,270.04)</b>	<b>(9,270.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,270.04</b>	<b>0.00</b>	<b>(9,270.04)</b>	<b>(9,270.04)</b>

Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RF07 - Conservation Plant Resources 2017

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,279.97	3,754.57	0.00	(3,754.57)	(3,754.57)
617F10 Operating Staff	0.00	0.00	1,145.70	7,335.90	1,795.50	(9,131.40)	(9,131.40)
61SNWS College Work Study	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,425.67</b>	<b>11,825.47</b>	<b>1,795.50</b>	<b>(13,620.97)</b>	<b>(13,620.97)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	920.30	0.00	(920.30)	(920.30)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920.30</b>	<b>0.00</b>	<b>(920.30)</b>	<b>(920.30)</b>
711200 Research Supplies	25,000.00	25,000.00	675.41	4,812.41	0.00	20,187.59	20,187.59
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	105.64	0.00	(105.64)	(105.64)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>675.41</b>	<b>4,918.05</b>	<b>0.00</b>	<b>20,081.95</b>	<b>20,081.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>675.41</b>	<b>5,838.35</b>	<b>0.00</b>	<b>19,161.65</b>	<b>19,161.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,101.08</b>	<b>17,663.82</b>	<b>1,795.50</b>	<b>5,540.68</b>	<b>5,540.68</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,101.08</b>	<b>17,663.82</b>	<b>1,795.50</b>	<b>5,540.68</b>	<b>5,540.68</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,101.08	17,663.82	0.00	(17,663.82)	(17,663.82)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,101.08</b>	<b>17,663.82</b>	<b>0.00</b>	<b>(17,663.82)</b>	<b>(17,663.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,101.08</b>	<b>17,663.82</b>	<b>0.00</b>	<b>(17,663.82)</b>	<b>(17,663.82)</b>

Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	5,754.00	0.00	5,754.00	0.00	(5,754.00)	0.00
717200 Other Professional Services-General	0.00	2,010.00	0.00	2,010.00	0.00	(2,010.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,764.00</b>	<b>0.00</b>	<b>7,764.00</b>	<b>0.00</b>	<b>(7,764.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,764.00</b>	<b>0.00</b>	<b>7,764.00</b>	<b>0.00</b>	<b>(7,764.00)</b>	<b>0.00</b>
740005 Cap Equipment-Fabricated Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>4,861.46</b>	<b>0.00</b>	<b>4,861.46</b>	<b>0.00</b>	<b>(4,861.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,625.46</b>	<b>0.00</b>	<b>12,625.46</b>	<b>0.00</b>	<b>(12,625.46)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,625.46</b>	<b>0.00</b>	<b>12,625.46</b>	<b>0.00</b>	<b>(12,625.46)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.46</b>	<b>0.00</b>	<b>(12,625.46)</b>	<b>(12,625.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.46</b>	<b>0.00</b>	<b>(12,625.46)</b>	<b>(12,625.46)</b>

Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,254.00	0.00	1,254.00	0.00	(1,254.00)	0.00
61SNSH Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS College Work Study	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>(3,684.00)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	5,357.47	0.00	5,357.47	0.00	4,642.53	0.00
714010 Postage-Off Campus Mail Services	0.00	354.90	0.00	354.90	0.00	(354.90)	0.00
717200 Other Professional Services-General	0.00	580.99	0.00	580.99	0.00	(580.99)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>6,293.36</b>	<b>0.00</b>	<b>6,293.36</b>	<b>0.00</b>	<b>3,706.64</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>6,293.36</b>	<b>0.00</b>	<b>6,293.36</b>	<b>0.00</b>	<b>3,706.64</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,977.36</b>	<b>0.00</b>	<b>9,977.36</b>	<b>0.00</b>	<b>22.64</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,977.36</b>	<b>0.00</b>	<b>9,977.36</b>	<b>0.00</b>	<b>22.64</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,977.36</b>	<b>0.00</b>	<b>(9,977.36)</b>	<b>(9,977.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,977.36</b>	<b>0.00</b>	<b>(9,977.36)</b>	<b>(9,977.36)</b>





Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HD45 - Exp Aerobic Composting System 2015

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
61CPHX Part Time Hourly	0.00	5,496.00	0.00	5,496.00	0.00	(5,496.00)	0.00
61SNSH Student Labor	0.00	6,129.00	0.00	6,129.00	0.00	(6,129.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,657.00</b>	<b>0.00</b>	<b>11,657.00</b>	<b>0.00</b>	<b>(11,657.00)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>1,788.47</b>	<b>0.00</b>	<b>1,788.47</b>	<b>0.00</b>	<b>13,211.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>1,788.47</b>	<b>0.00</b>	<b>1,788.47</b>	<b>0.00</b>	<b>13,211.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>13,445.47</b>	<b>0.00</b>	<b>13,445.47</b>	<b>0.00</b>	<b>1,554.53</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>13,445.47</b>	<b>0.00</b>	<b>13,445.47</b>	<b>0.00</b>	<b>1,554.53</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,445.47</b>	<b>0.00</b>	<b>(13,445.47)</b>	<b>(13,445.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,445.47</b>	<b>0.00</b>	<b>(13,445.47)</b>	<b>(13,445.47)</b>

Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HE45 - Exp Aerobic Composting System 2016

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
61SNSH	Student Labor	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
61SNWS	College Work Study	0.00	229.50	0.00	229.50	0.00	(229.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,580.50</b>	<b>0.00</b>	<b>1,580.50</b>	<b>0.00</b>	<b>(1,580.50)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	569.07	0.00	569.07	0.00	(569.07)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>569.07</b>	<b>0.00</b>	<b>569.07</b>	<b>0.00</b>	<b>(569.07)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	11,520.66	0.00	11,520.66	0.00	3,479.34	0.00
716000	Maintenance & Repairs-General	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
717200	Other Professional Services-General	0.00	504.50	0.00	504.50	0.00	(504.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>12,179.16</b>	<b>0.00</b>	<b>12,179.16</b>	<b>0.00</b>	<b>2,820.84</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>12,748.23</b>	<b>0.00</b>	<b>12,748.23</b>	<b>0.00</b>	<b>2,251.77</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,328.73</b>	<b>0.00</b>	<b>14,328.73</b>	<b>0.00</b>	<b>671.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,328.73</b>	<b>0.00</b>	<b>14,328.73</b>	<b>0.00</b>	<b>671.27</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,328.73	0.00	(14,328.73)	(14,328.73)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,328.73</b>	<b>0.00</b>	<b>(14,328.73)</b>	<b>(14,328.73)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,328.73</b>	<b>0.00</b>	<b>(14,328.73)</b>	<b>(14,328.73)</b>

Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HF45 - Exp Aerobic Composting Sys 2017

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	192.31	4,038.47	0.00	(4,038.47)	(4,038.47)
61CPHX	Part Time Hourly	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>570.31</b>	<b>4,416.47</b>	<b>0.00</b>	<b>(4,416.47)</b>	<b>(4,416.47)</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,120.37	0.00	(2,120.37)	(2,120.37)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,120.37</b>	<b>0.00</b>	<b>(2,120.37)</b>	<b>(2,120.37)</b>
711200	Research Supplies	25,000.00	25,000.00	78.57	5,244.00	0.00	19,756.00	19,756.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.70	0.00	(91.70)	(91.70)
717200	Other Professional Services-General	0.00	0.00	0.00	2,505.03	4,320.26	(6,825.29)	(6,825.29)
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>78.57</b>	<b>7,859.33</b>	<b>4,320.26</b>	<b>12,820.41</b>	<b>12,820.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>78.57</b>	<b>9,979.70</b>	<b>4,320.26</b>	<b>10,700.04</b>	<b>10,700.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>648.88</b>	<b>14,396.17</b>	<b>4,320.26</b>	<b>6,283.57</b>	<b>6,283.57</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>648.88</b>	<b>14,396.17</b>	<b>4,320.26</b>	<b>6,283.57</b>	<b>6,283.57</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	648.88	14,396.17	0.00	(14,396.17)	(14,396.17)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>648.88</b>	<b>14,396.17</b>	<b>0.00</b>	<b>(14,396.17)</b>	<b>(14,396.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>648.88</b>	<b>14,396.17</b>	<b>0.00</b>	<b>(14,396.17)</b>	<b>(14,396.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>(12,738.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>(12,738.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>(2,232.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>(2,232.94)</b>

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>745.00</b>	<b>0.00</b>	<b>745.00</b>	<b>0.00</b>	<b>(745.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	48.34	0.00	48.34	0.00	(48.34)	0.00
711200 Research Supplies	15,000.00	11,218.44	0.00	11,218.44	0.00	3,781.56	0.00
714030 Postage-Express Mail	0.00	82.76	0.00	82.76	0.00	(82.76)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	81.59	0.00	81.59	0.00	(81.59)	0.00
716100 Rentals & Leases-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.49	0.00	70.49	0.00	(70.49)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	778.40	0.00	778.40	0.00	(778.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	5.04	0.00	5.04	0.00	(5.04)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>13,408.06</b>	<b>0.00</b>	<b>13,408.06</b>	<b>0.00</b>	<b>1,591.94</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>14,153.06</b>	<b>0.00</b>	<b>14,153.06</b>	<b>0.00</b>	<b>846.94</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,153.06</b>	<b>0.00</b>	<b>14,153.06</b>	<b>0.00</b>	<b>846.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,153.06</b>	<b>0.00</b>	<b>14,153.06</b>	<b>0.00</b>	<b>846.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,153.06</b>	<b>0.00</b>	<b>(14,153.06)</b>	<b>(14,153.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,153.06</b>	<b>0.00</b>	<b>(14,153.06)</b>	<b>(14,153.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,279.26</b>	<b>0.00</b>	<b>1,279.26</b>	<b>0.00</b>	<b>(1,279.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,279.26</b>	<b>0.00</b>	<b>1,279.26</b>	<b>0.00</b>	<b>(1,279.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,279.26</b>	<b>0.00</b>	<b>1,279.26</b>	<b>0.00</b>	<b>(1,279.26)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279.26</b>	<b>0.00</b>	<b>(1,279.26)</b>	<b>(1,279.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279.26</b>	<b>0.00</b>	<b>(1,279.26)</b>	<b>(1,279.26)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>(2,277.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>(2,277.40)</b>

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWS	College Work Study	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>882.50</b>	<b>0.00</b>	<b>882.50</b>	<b>0.00</b>	<b>(882.50)</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
711148	Supplies-Bottled Gas	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711200	Research Supplies	15,000.00	9,626.96	0.00	9,626.96	0.00	5,373.04	0.00
714030	Postage-Express Mail	0.00	7.14	0.00	7.14	0.00	(7.14)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200	Other Professional Services-General	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,167.60	0.00	1,167.60	0.00	(1,167.60)	0.00
718016	Telecom-Usage (Tolls)	0.00	24.49	0.00	24.49	0.00	(24.49)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>11,710.31</b>	<b>0.00</b>	<b>11,710.31</b>	<b>0.00</b>	<b>3,289.69</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>11,710.31</b>	<b>0.00</b>	<b>11,710.31</b>	<b>0.00</b>	<b>3,289.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>12,592.81</b>	<b>0.00</b>	<b>12,592.81</b>	<b>0.00</b>	<b>2,407.19</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>12,592.81</b>	<b>0.00</b>	<b>12,592.81</b>	<b>0.00</b>	<b>2,407.19</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,592.81</b>	<b>0.00</b>	<b>(12,592.81)</b>	<b>(12,592.81)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,592.81</b>	<b>0.00</b>	<b>(12,592.81)</b>	<b>(12,592.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,666.38</b>	<b>0.00</b>	<b>(25,666.38)</b>	<b>(25,666.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,666.38</b>	<b>0.00</b>	<b>(25,666.38)</b>	<b>(25,666.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,666.38</b>	<b>0.00</b>	<b>(25,666.38)</b>	<b>(25,666.38)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,666.38</b>	<b>0.00</b>	<b>(25,666.38)</b>	<b>(25,666.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,666.38</b>	<b>0.00</b>	<b>(25,666.38)</b>	<b>(25,666.38)</b>

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	1,260.00	0.00	1,260.00	0.00	(1,260.00)	0.00
61SNWS	College Work Study	0.00	1,336.51	0.00	1,336.51	0.00	(1,336.51)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,596.51</b>	<b>0.00</b>	<b>2,596.51</b>	<b>0.00</b>	<b>(2,596.51)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,031.83	0.00	1,031.83	0.00	(1,031.83)	0.00
710300	Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400	Student or Non-Emp Travel	0.00	278.60	0.00	278.60	0.00	(278.60)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	118.81	0.00	118.81	0.00	(118.81)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,314.24</b>	<b>0.00</b>	<b>2,314.24</b>	<b>0.00</b>	<b>(2,314.24)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	7,339.87	0.00	7,339.87	0.00	7,660.13	0.00
716018	Maint Agreem- Baseline & Supp	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	70.02	0.00	70.02	0.00	(70.02)	0.00
716100	Rentals & Leases-General	0.00	110.20	0.00	110.20	0.00	(110.20)	0.00
716125	Rentals-Vehicles incl Marine	0.00	214.36	0.00	214.36	0.00	(214.36)	0.00
717200	Other Professional Services-General	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	982.42	0.00	982.42	0.00	(982.42)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.21	0.00	9.21	0.00	(9.21)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>9,876.08</b>	<b>0.00</b>	<b>9,876.08</b>	<b>0.00</b>	<b>5,123.92</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>12,190.32</b>	<b>0.00</b>	<b>12,190.32</b>	<b>0.00</b>	<b>2,809.68</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,786.83</b>	<b>0.00</b>	<b>14,786.83</b>	<b>0.00</b>	<b>213.17</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,786.83</b>	<b>0.00</b>	<b>14,786.83</b>	<b>0.00</b>	<b>213.17</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,786.83	0.00	(14,786.83)	(14,786.83)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,786.83</b>	<b>0.00</b>	<b>(14,786.83)</b>	<b>(14,786.83)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,786.83</b>	<b>0.00</b>	<b>(14,786.83)</b>	<b>(14,786.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RF21 - Ovarian Influences on Reprod 2017

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
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**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RF21 - Ovarian Influences on Reprod 2017

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	2,298.50	7,004.50	0.00	(7,004.50)	(7,004.50)
61SNWS College Work Study	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,298.50</b>	<b>7,505.00</b>	<b>0.00</b>	<b>(7,505.00)</b>	<b>(7,505.00)</b>
710100 Out-of-State Travel	0.00	0.00	(888.55)	491.50	0.00	(491.50)	(491.50)
710300 Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710400 Student or Non-Emp Travel	0.00	0.00	946.55	946.55	0.00	(946.55)	(946.55)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>2,328.05</b>	<b>0.00</b>	<b>(2,328.05)</b>	<b>(2,328.05)</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	10,231.27	0.00	14,768.73	14,768.73
716100 Rentals & Leases-General	0.00	0.00	12.00	264.00	0.00	(264.00)	(264.00)
717200 Other Professional Services-General	0.00	0.00	637.50	1,275.00	0.00	(1,275.00)	(1,275.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>649.50</b>	<b>11,770.27</b>	<b>0.00</b>	<b>13,229.73</b>	<b>13,229.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>707.50</b>	<b>14,098.32</b>	<b>0.00</b>	<b>10,901.68</b>	<b>10,901.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,006.00</b>	<b>21,603.32</b>	<b>0.00</b>	<b>3,396.68</b>	<b>3,396.68</b>
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	113.33	(113.33)	(113.33)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.33</b>	<b>(113.33)</b>	<b>(113.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.33</b>	<b>(113.33)</b>	<b>(113.33)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,006.00</b>	<b>21,603.32</b>	<b>113.33</b>	<b>3,283.35</b>	<b>3,283.35</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,006.00	21,603.32	0.00	(21,603.32)	(21,603.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.00</b>	<b>21,603.32</b>	<b>0.00</b>	<b>(21,603.32)</b>	<b>(21,603.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.00</b>	<b>21,603.32</b>	<b>0.00</b>	<b>(21,603.32)</b>	<b>(21,603.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>(2,555.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,555.98</b>	<b>0.00</b>	<b>(2,555.98)</b>	<b>(2,555.98)</b>



Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710400 Student or Non-Emp Travel	0.00	349.36	0.00	349.36	0.00	(349.36)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>469.36</b>	<b>0.00</b>	<b>469.36</b>	<b>0.00</b>	<b>(469.36)</b>	<b>0.00</b>
711200 Research Supplies	12,000.00	8,380.64	0.00	8,380.64	0.00	3,619.36	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
717200 Other Professional Services-General	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>11,530.64</b>	<b>0.00</b>	<b>11,530.64</b>	<b>0.00</b>	<b>469.36</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>(2,277.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>(2,277.40)</b>

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>5,928.00</b>	<b>0.00</b>	<b>5,928.00</b>	<b>0.00</b>	<b>(5,928.00)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	10,855.19	0.00	10,855.19	0.00	4,144.81	0.00
716125	Rentals-Vehicles incl Marine	0.00	57.20	0.00	57.20	0.00	(57.20)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>10,912.39</b>	<b>0.00</b>	<b>10,912.39</b>	<b>0.00</b>	<b>4,087.61</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>10,912.39</b>	<b>0.00</b>	<b>10,912.39</b>	<b>0.00</b>	<b>4,087.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>16,840.39</b>	<b>0.00</b>	<b>16,840.39</b>	<b>0.00</b>	<b>(1,840.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>16,840.39</b>	<b>0.00</b>	<b>16,840.39</b>	<b>0.00</b>	<b>(1,840.39)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,840.39</b>	<b>0.00</b>	<b>(16,840.39)</b>	<b>(16,840.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,840.39</b>	<b>0.00</b>	<b>(16,840.39)</b>	<b>(16,840.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>19,460.00</b>	<b>0.00</b>	<b>19,460.00</b>	<b>0.00</b>	<b>(19,460.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,460.00</b>	<b>0.00</b>	<b>19,460.00</b>	<b>0.00</b>	<b>(19,460.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,460.00</b>	<b>0.00</b>	<b>19,460.00</b>	<b>0.00</b>	<b>(19,460.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,460.00</b>	<b>0.00</b>	<b>(19,460.00)</b>	<b>(19,460.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,460.00</b>	<b>0.00</b>	<b>(19,460.00)</b>	<b>(19,460.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Resp Org: NONE CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,893.53</b>	<b>0.00</b>	<b>2,893.53</b>	<b>0.00</b>	<b>(2,893.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,893.53</b>	<b>0.00</b>	<b>2,893.53</b>	<b>0.00</b>	<b>(2,893.53)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,893.53</b>	<b>0.00</b>	<b>2,893.53</b>	<b>0.00</b>	<b>(2,893.53)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,893.53	0.00	(2,893.53)	(2,893.53)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893.53</b>	<b>0.00</b>	<b>(2,893.53)</b>	<b>(2,893.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893.53</b>	<b>0.00</b>	<b>(2,893.53)</b>	<b>(2,893.53)</b>

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	43.75	0.00	43.75	0.00	(43.75)	0.00
61CPHX	Part Time Hourly	0.00	6,672.75	0.00	6,672.75	0.00	(6,672.75)	0.00
61SNHO	Student Labor - Overtime	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
61SNSH	Student Labor	0.00	2,145.00	0.00	2,145.00	0.00	(2,145.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>8,902.75</b>	<b>0.00</b>	<b>8,902.75</b>	<b>0.00</b>	<b>(8,902.75)</b>	<b>0.00</b>
710200	Foreign Travel	0.00	379.41	0.00	379.41	0.00	(379.41)	0.00
710300	Conference Registration Fees	0.00	667.25	0.00	667.25	0.00	(667.25)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,046.66</b>	<b>0.00</b>	<b>1,046.66</b>	<b>0.00</b>	<b>(1,046.66)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	1,481.37	0.00	1,481.37	0.00	13,518.63	0.00
713010	Printing & Copying-Publications	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	248.86	0.00	248.86	0.00	(248.86)	0.00
717200	Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>5,827.73</b>	<b>0.00</b>	<b>5,827.73</b>	<b>0.00</b>	<b>9,172.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>6,874.39</b>	<b>0.00</b>	<b>6,874.39</b>	<b>0.00</b>	<b>8,125.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>15,777.14</b>	<b>0.00</b>	<b>15,777.14</b>	<b>0.00</b>	<b>(777.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,777.14</b>	<b>0.00</b>	<b>15,777.14</b>	<b>0.00</b>	<b>(777.14)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	15,777.14	0.00	(15,777.14)	(15,777.14)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,777.14</b>	<b>0.00</b>	<b>(15,777.14)</b>	<b>(15,777.14)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,777.14</b>	<b>0.00</b>	<b>(15,777.14)</b>	<b>(15,777.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIO  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>(5,005.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>(5,005.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>(5,005.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>(5,005.00)</b>	<b>(5,005.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>(5,005.00)</b>	<b>(5,005.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active  
 Type: Appropriations  
 FMGR: Loy, James Brent

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,657.85</b>	<b>0.00</b>	<b>11,657.85</b>	<b>0.00</b>	<b>(11,657.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,657.85</b>	<b>0.00</b>	<b>11,657.85</b>	<b>0.00</b>	<b>(11,657.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,657.85</b>	<b>0.00</b>	<b>11,657.85</b>	<b>0.00</b>	<b>(11,657.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.85</b>	<b>0.00</b>	<b>(11,657.85)</b>	<b>(11,657.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.85</b>	<b>0.00</b>	<b>(11,657.85)</b>	<b>(11,657.85)</b>

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Resp Org: NONE  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	17,205.00	0.00	17,205.00	0.00	(17,205.00)	0.00
61SNSH	Student Labor	0.00	6,913.50	0.00	6,913.50	0.00	(6,913.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>24,118.50</b>	<b>0.00</b>	<b>24,118.50</b>	<b>0.00</b>	<b>(24,118.50)</b>	<b>0.00</b>
711200	Research Supplies	30,000.00	5,881.50	0.00	5,881.50	0.00	24,118.50	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	114.30	0.00	114.30	0.00	(114.30)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>30,000.00</b>	<b>5,995.80</b>	<b>0.00</b>	<b>5,995.80</b>	<b>0.00</b>	<b>24,004.20</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,000.00</b>	<b>5,995.80</b>	<b>0.00</b>	<b>5,995.80</b>	<b>0.00</b>	<b>24,004.20</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,114.30</b>	<b>0.00</b>	<b>30,114.30</b>	<b>0.00</b>	<b>(114.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,114.30</b>	<b>0.00</b>	<b>30,114.30</b>	<b>0.00</b>	<b>(114.30)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,114.30</b>	<b>0.00</b>	<b>(30,114.30)</b>	<b>(30,114.30)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,114.30</b>	<b>0.00</b>	<b>(30,114.30)</b>	<b>(30,114.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active  
 Type: Appropriations  
 FMGR: Loy, James Brent

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
61SNSH Student Labor	0.00	2,311.00	0.00	2,311.00	0.00	(2,311.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,229.96</b>	<b>0.00</b>	<b>3,229.96</b>	<b>0.00</b>	<b>(3,229.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,229.96</b>	<b>0.00</b>	<b>3,229.96</b>	<b>0.00</b>	<b>(3,229.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,229.96</b>	<b>0.00</b>	<b>3,229.96</b>	<b>0.00</b>	<b>(3,229.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,229.96</b>	<b>0.00</b>	<b>(3,229.96)</b>	<b>(3,229.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,229.96</b>	<b>0.00</b>	<b>(3,229.96)</b>	<b>(3,229.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>35,038.34</b>	<b>0.00</b>	<b>35,038.34</b>	<b>0.00</b>	<b>(35,038.34)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,038.34</b>	<b>0.00</b>	<b>35,038.34</b>	<b>0.00</b>	<b>(35,038.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,038.34</b>	<b>0.00</b>	<b>35,038.34</b>	<b>0.00</b>	<b>(35,038.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,038.34</b>	<b>0.00</b>	<b>(35,038.34)</b>	<b>(35,038.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,038.34</b>	<b>0.00</b>	<b>(35,038.34)</b>	<b>(35,038.34)</b>

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	37.14	0.00	37.14	0.00	(37.14)	0.00
61SNSH Student Labor	0.00	7,166.50	0.00	7,166.50	0.00	(7,166.50)	0.00
61SNWS College Work Study	0.00	2,272.13	0.00	2,272.13	0.00	(2,272.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,475.77</b>	<b>0.00</b>	<b>9,475.77</b>	<b>0.00</b>	<b>(9,475.77)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,496.28	0.00	2,496.28	0.00	(2,496.28)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,646.28</b>	<b>0.00</b>	<b>3,646.28</b>	<b>0.00</b>	<b>(3,646.28)</b>	<b>0.00</b>
711200 Research Supplies	30,000.00	11,977.64	0.00	11,977.64	0.00	18,022.36	0.00
714010 Postage-Off Campus Mail Services	0.00	44.50	0.00	44.50	0.00	(44.50)	0.00
714030 Postage-Express Mail	0.00	(110.00)	0.00	(110.00)	0.00	110.00	0.00
717200 Other Professional Services-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	470.80	0.00	470.80	0.00	(470.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>18,882.94</b>	<b>0.00</b>	<b>18,882.94</b>	<b>0.00</b>	<b>11,117.06</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>22,529.22</b>	<b>0.00</b>	<b>22,529.22</b>	<b>0.00</b>	<b>7,470.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>32,004.99</b>	<b>0.00</b>	<b>32,004.99</b>	<b>0.00</b>	<b>(2,004.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>32,004.99</b>	<b>0.00</b>	<b>32,004.99</b>	<b>0.00</b>	<b>(2,004.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,004.99</b>	<b>0.00</b>	<b>(32,004.99)</b>	<b>(32,004.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,004.99</b>	<b>0.00</b>	<b>(32,004.99)</b>	<b>(32,004.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,374.50</b>	<b>0.00</b>	<b>3,374.50</b>	<b>0.00</b>	<b>(3,374.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>(4,264.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>(4,264.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>(2,692.88)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>(2,692.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>(2,692.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>(2,692.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>(2,692.88)</b>	<b>(2,692.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>(2,692.88)</b>	<b>(2,692.88)</b>

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 Type: Appropriations  
 FMGR: Loy, James Brent

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,655.79	0.00	6,655.79	0.00	(6,655.79)	0.00
613N30 Graduate Research Assistant	0.00	8,040.94	0.00	8,040.94	0.00	(8,040.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,696.73</b>	<b>0.00</b>	<b>14,696.73</b>	<b>0.00</b>	<b>(14,696.73)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,696.73</b>	<b>0.00</b>	<b>14,696.73</b>	<b>0.00</b>	<b>(14,696.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,696.73</b>	<b>0.00</b>	<b>14,696.73</b>	<b>0.00</b>	<b>(14,696.73)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,696.73	0.00	(14,696.73)	(14,696.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,696.73</b>	<b>0.00</b>	<b>(14,696.73)</b>	<b>(14,696.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,696.73</b>	<b>0.00</b>	<b>(14,696.73)</b>	<b>(14,696.73)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,321.88</b>	<b>0.00</b>	<b>6,321.88</b>	<b>0.00</b>	<b>(6,321.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,321.88</b>	<b>0.00</b>	<b>6,321.88</b>	<b>0.00</b>	<b>(6,321.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,321.88</b>	<b>0.00</b>	<b>6,321.88</b>	<b>0.00</b>	<b>(6,321.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.88	0.00	(6,321.88)	(6,321.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,321.88</b>	<b>0.00</b>	<b>(6,321.88)</b>	<b>(6,321.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,321.88</b>	<b>0.00</b>	<b>(6,321.88)</b>	<b>(6,321.88)</b>

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	17,624.75	0.00	17,624.75	0.00	(17,624.75)	0.00
61SNWS	College Work Study	0.00	339.62	0.00	339.62	0.00	(339.62)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>17,964.37</b>	<b>0.00</b>	<b>17,964.37</b>	<b>0.00</b>	<b>(17,964.37)</b>	<b>0.00</b>
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400	Student or Non-Emp Travel	0.00	586.50	0.00	586.50	0.00	(586.50)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>646.50</b>	<b>0.00</b>	<b>646.50</b>	<b>0.00</b>	<b>(646.50)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	3,627.73	0.00	3,627.73	0.00	6,372.27	0.00
713010	Printing & Copying-Publications	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	35.05	0.00	35.05	0.00	(35.05)	0.00
717200	Other Professional Services-General	0.00	3,680.79	0.00	3,680.79	0.00	(3,680.79)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>8,443.17</b>	<b>0.00</b>	<b>8,443.17</b>	<b>0.00</b>	<b>1,556.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,089.67</b>	<b>0.00</b>	<b>9,089.67</b>	<b>0.00</b>	<b>910.33</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>27,054.04</b>	<b>0.00</b>	<b>27,054.04</b>	<b>0.00</b>	<b>(17,054.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>27,054.04</b>	<b>0.00</b>	<b>27,054.04</b>	<b>0.00</b>	<b>(17,054.04)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	27,054.04	0.00	(27,054.04)	(27,054.04)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,054.04</b>	<b>0.00</b>	<b>(27,054.04)</b>	<b>(27,054.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,054.04</b>	<b>0.00</b>	<b>(27,054.04)</b>	<b>(27,054.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,813.90</b>	<b>0.00</b>	<b>3,813.90</b>	<b>0.00</b>	<b>(3,813.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,813.90</b>	<b>0.00</b>	<b>3,813.90</b>	<b>0.00</b>	<b>(3,813.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,813.90</b>	<b>0.00</b>	<b>3,813.90</b>	<b>0.00</b>	<b>(3,813.90)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.90</b>	<b>0.00</b>	<b>(3,813.90)</b>	<b>(3,813.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.90</b>	<b>0.00</b>	<b>(3,813.90)</b>	<b>(3,813.90)</b>

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	12,000.00	581.32	0.00	581.32	0.00	11,418.68	0.00
717200 Other Professional Services-General	0.00	21,343.50	0.00	21,343.50	0.00	(21,343.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>(9,924.82)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>(9,924.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>(9,924.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>(9,924.82)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>(21,924.82)</b>	<b>(21,924.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,924.82</b>	<b>0.00</b>	<b>(21,924.82)</b>	<b>(21,924.82)</b>

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HD46 - Microbiomes of Plant 2015

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCW - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	15,000.00	266.38	0.00	266.38	0.00	14,733.62	0.00
717200 Other Professional Services-General	0.00	4,808.80	0.00	4,808.80	0.00	(4,808.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>9,924.82</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>9,924.82</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>9,924.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>9,924.82</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>(5,075.18)</b>	<b>(5,075.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>(5,075.18)</b>	<b>(5,075.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HE46 - Microbiomes of Plant 2016

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCW - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HF46 - Microbiomes of Plant 2017

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.76	2,352.00	0.00	(2,352.00)	(2,352.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.76</b>	<b>2,352.00</b>	<b>0.00</b>	<b>(2,352.00)</b>	<b>(2,352.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.76</b>	<b>2,352.00</b>	<b>0.00</b>	<b>(2,352.00)</b>	<b>(2,352.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.76</b>	<b>2,352.00</b>	<b>0.00</b>	<b>(2,352.00)</b>	<b>(2,352.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.76	2,352.00	0.00	(2,352.00)	(2,352.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.76</b>	<b>2,352.00</b>	<b>0.00</b>	<b>(2,352.00)</b>	<b>(2,352.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.76</b>	<b>2,352.00</b>	<b>0.00</b>	<b>(2,352.00)</b>	<b>(2,352.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HF46 - Microbiomes of Plant 2017

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCWTT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>



Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	493.92	0.00	493.92	0.00	(493.92)	0.00
715000 Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000 Maintenance & Repairs-General	0.00	271.63	0.00	271.63	0.00	(271.63)	0.00
717200 Other Professional Services-General	0.00	3,361.80	0.00	3,361.80	0.00	(3,361.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,281.25</b>	<b>0.00</b>	<b>5,281.25</b>	<b>0.00</b>	<b>(5,281.25)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,281.25</b>	<b>0.00</b>	<b>5,281.25</b>	<b>0.00</b>	<b>(5,281.25)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>29,569.41</b>	<b>0.00</b>	<b>29,569.41</b>	<b>0.00</b>	<b>(29,569.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,850.66</b>	<b>0.00</b>	<b>34,850.66</b>	<b>0.00</b>	<b>(34,850.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,850.66</b>	<b>0.00</b>	<b>34,850.66</b>	<b>0.00</b>	<b>(34,850.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,850.66</b>	<b>0.00</b>	<b>(34,850.66)</b>	<b>(34,850.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,850.66</b>	<b>0.00</b>	<b>(34,850.66)</b>	<b>(34,850.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30 Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,406.87</b>	<b>0.00</b>	<b>10,406.87</b>	<b>0.00</b>	<b>(10,406.87)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,406.87</b>	<b>0.00</b>	<b>10,406.87</b>	<b>0.00</b>	<b>(10,406.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,406.87</b>	<b>0.00</b>	<b>10,406.87</b>	<b>0.00</b>	<b>(10,406.87)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,406.87</b>	<b>0.00</b>	<b>(10,406.87)</b>	<b>(10,406.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,406.87</b>	<b>0.00</b>	<b>(10,406.87)</b>	<b>(10,406.87)</b>

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	1,431.99	0.00	1,431.99	0.00	(1,431.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,441.99</b>	<b>0.00</b>	<b>1,441.99</b>	<b>0.00</b>	<b>(1,441.99)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>87.91</b>	<b>0.00</b>	<b>87.91</b>	<b>0.00</b>	<b>(87.91)</b>	<b>0.00</b>
711100 Supplies-General	0.00	80.04	0.00	80.04	0.00	(80.04)	0.00
711200 Research Supplies	10,000.00	1,388.77	0.00	1,388.77	0.00	8,611.23	0.00
714030 Postage-Express Mail	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	91.45	0.00	91.45	0.00	(91.45)	0.00
717200 Other Professional Services-General	0.00	6,906.88	0.00	6,906.88	0.00	(6,906.88)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,473.39</b>	<b>0.00</b>	<b>8,473.39</b>	<b>0.00</b>	<b>1,526.61</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,561.30</b>	<b>0.00</b>	<b>8,561.30</b>	<b>0.00</b>	<b>1,438.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,003.29</b>	<b>0.00</b>	<b>10,003.29</b>	<b>0.00</b>	<b>(3.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,003.29</b>	<b>0.00</b>	<b>10,003.29</b>	<b>0.00</b>	<b>(3.29)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,003.29</b>	<b>0.00</b>	<b>(10,003.29)</b>	<b>(10,003.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,003.29</b>	<b>0.00</b>	<b>(10,003.29)</b>	<b>(10,003.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	4,077.82	0.00	4,077.82	0.00	(4,077.82)	0.00
717200 Other Professional Services-General	0.00	2,948.70	0.00	2,948.70	0.00	(2,948.70)	0.00
71NCC7 NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2 NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>18,809.32</b>	<b>0.00</b>	<b>18,809.32</b>	<b>0.00</b>	<b>(18,809.32)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,809.32</b>	<b>0.00</b>	<b>18,809.32</b>	<b>0.00</b>	<b>(18,809.32)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,494.00</b>	<b>0.00</b>	<b>7,494.00</b>	<b>0.00</b>	<b>(7,494.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,303.32</b>	<b>0.00</b>	<b>26,303.32</b>	<b>0.00</b>	<b>(26,303.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,303.32</b>	<b>0.00</b>	<b>26,303.32</b>	<b>0.00</b>	<b>(26,303.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,303.32</b>	<b>0.00</b>	<b>(26,303.32)</b>	<b>(26,303.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,303.32</b>	<b>0.00</b>	<b>(26,303.32)</b>	<b>(26,303.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30 Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,625.70</b>	<b>0.00</b>	<b>9,625.70</b>	<b>0.00</b>	<b>(9,625.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,625.70</b>	<b>0.00</b>	<b>9,625.70</b>	<b>0.00</b>	<b>(9,625.70)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,625.70</b>	<b>0.00</b>	<b>9,625.70</b>	<b>0.00</b>	<b>(9,625.70)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,625.70</b>	<b>0.00</b>	<b>(9,625.70)</b>	<b>(9,625.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,625.70</b>	<b>0.00</b>	<b>(9,625.70)</b>	<b>(9,625.70)</b>

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNHO	Student Labor - Overtime	0.00	72.32	0.00	72.32	0.00	(72.32)	0.00
61SNSH	Student Labor	0.00	2,162.72	0.00	2,162.72	0.00	(2,162.72)	0.00
61SNWS	College Work Study	0.00	733.79	0.00	733.79	0.00	(733.79)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,968.83</b>	<b>0.00</b>	<b>2,968.83</b>	<b>0.00</b>	<b>(2,968.83)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	4,953.00	0.00	4,953.00	0.00	10,047.00	0.00
714010	Postage-Off Campus Mail Services	0.00	22.40	0.00	22.40	0.00	(22.40)	0.00
714030	Postage-Express Mail	0.00	100.37	0.00	100.37	0.00	(100.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
717200	Other Professional Services-General	0.00	6,775.00	0.00	6,775.00	0.00	(6,775.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>11,979.21</b>	<b>0.00</b>	<b>11,979.21</b>	<b>0.00</b>	<b>3,020.79</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>11,979.21</b>	<b>0.00</b>	<b>11,979.21</b>	<b>0.00</b>	<b>3,020.79</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,948.04</b>	<b>0.00</b>	<b>14,948.04</b>	<b>0.00</b>	<b>51.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,948.04</b>	<b>0.00</b>	<b>14,948.04</b>	<b>0.00</b>	<b>51.96</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,948.04</b>	<b>0.00</b>	<b>(14,948.04)</b>	<b>(14,948.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,948.04</b>	<b>0.00</b>	<b>(14,948.04)</b>	<b>(14,948.04)</b>

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>(2,692.88)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>2,692.88</b>	<b>0.00</b>	<b>(2,692.88)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	30,774.00	0.00	58,327.00	0.00	(58,327.00)	(27,553.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>30,774.00</b>	<b>0.00</b>	<b>58,327.00</b>	<b>0.00</b>	<b>(58,327.00)</b>	<b>(27,553.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,466.88</b>	<b>0.00</b>	<b>61,019.88</b>	<b>0.00</b>	<b>(61,019.88)</b>	<b>(27,553.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,466.88</b>	<b>0.00</b>	<b>61,019.88</b>	<b>0.00</b>	<b>(61,019.88)</b>	<b>(27,553.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	61,019.88	0.00	(61,019.88)	(61,019.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,019.88</b>	<b>0.00</b>	<b>(61,019.88)</b>	<b>(61,019.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,019.88</b>	<b>0.00</b>	<b>(61,019.88)</b>	<b>(61,019.88)</b>

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30 Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>(4,778.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>(4,778.58)</b>



Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	166.93	0.00	166.93	0.00	(166.93)	0.00
61CPHX Part Time Hourly	0.00	5,514.00	0.00	5,514.00	0.00	(5,514.00)	0.00
61SNSH Student Labor	0.00	1,135.75	0.00	1,135.75	0.00	(1,135.75)	0.00
61SNWS College Work Study	0.00	231.01	0.00	231.01	0.00	(231.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,047.69</b>	<b>0.00</b>	<b>7,047.69</b>	<b>0.00</b>	<b>(7,047.69)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	6,119.59	0.00	6,119.59	0.00	8,880.41	0.00
714010 Postage-Off Campus Mail Services	0.00	22.36	0.00	22.36	0.00	(22.36)	0.00
714030 Postage-Express Mail	0.00	35.21	0.00	35.21	0.00	(35.21)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	282.54	0.00	282.54	0.00	(282.54)	0.00
717200 Other Professional Services-General	0.00	3,859.00	0.00	3,859.00	0.00	(3,859.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>10,318.70</b>	<b>0.00</b>	<b>10,318.70</b>	<b>0.00</b>	<b>4,681.30</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>10,318.70</b>	<b>0.00</b>	<b>10,318.70</b>	<b>0.00</b>	<b>4,681.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>17,366.39</b>	<b>0.00</b>	<b>17,366.39</b>	<b>0.00</b>	<b>(2,366.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>17,366.39</b>	<b>0.00</b>	<b>17,366.39</b>	<b>0.00</b>	<b>(2,366.39)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,366.39	0.00	(17,366.39)	(17,366.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.39</b>	<b>0.00</b>	<b>(17,366.39)</b>	<b>(17,366.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.39</b>	<b>0.00</b>	<b>(17,366.39)</b>	<b>(17,366.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	2,961.50	0.00	(2,961.50)	(2,961.50)
717200 Other Professional Services-General	0.00	0.00	0.00	5,074.37	0.00	(5,074.37)	(5,074.37)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,035.87</b>	<b>0.00</b>	<b>(8,035.87)</b>	<b>(8,035.87)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,035.87</b>	<b>0.00</b>	<b>(8,035.87)</b>	<b>(8,035.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,035.87</b>	<b>0.00</b>	<b>(8,035.87)</b>	<b>(8,035.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,035.87</b>	<b>0.00</b>	<b>(8,035.87)</b>	<b>(8,035.87)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,035.87	0.00	(8,035.87)	(8,035.87)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,035.87</b>	<b>0.00</b>	<b>(8,035.87)</b>	<b>(8,035.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,035.87</b>	<b>0.00</b>	<b>(8,035.87)</b>	<b>(8,035.87)</b>

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
613N30 Graduate Research Assistant	0.00	0.00	452.31	14,532.26	17,187.78	(31,720.04)	(31,720.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>16,884.28</b>	<b>17,187.78</b>	<b>(34,072.06)</b>	<b>(34,072.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>16,884.28</b>	<b>17,187.78</b>	<b>(34,072.06)</b>	<b>(34,072.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>16,884.28</b>	<b>17,187.78</b>	<b>(34,072.06)</b>	<b>(34,072.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	995.08	16,884.28	0.00	(16,884.28)	(16,884.28)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>16,884.28</b>	<b>0.00</b>	<b>(16,884.28)</b>	<b>(16,884.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>16,884.28</b>	<b>0.00</b>	<b>(16,884.28)</b>	<b>(16,884.28)</b>

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,214.35	5,262.20	0.00	(5,262.20)	(5,262.20)
61CPHX Part Time Hourly	0.00	0.00	2,034.75	6,844.75	0.00	(6,844.75)	(6,844.75)
61SNSH Student Labor	0.00	0.00	0.00	423.00	0.00	(423.00)	(423.00)
61SNWS College Work Study	0.00	0.00	0.00	263.75	0.00	(263.75)	(263.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,249.10</b>	<b>12,793.70</b>	<b>0.00</b>	<b>(12,793.70)</b>	<b>(12,793.70)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	658.23	0.00	(658.23)	(658.23)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	333.18	333.18	0.00	(333.18)	(333.18)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>333.18</b>	<b>1,591.41</b>	<b>0.00</b>	<b>(1,591.41)</b>	<b>(1,591.41)</b>
711190 Publications cost	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
711200 Research Supplies	30,000.00	30,000.00	648.29	2,041.53	0.00	27,958.47	27,958.47
714030 Postage-Express Mail	0.00	0.00	21.27	44.15	0.00	(44.15)	(44.15)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	85.29	0.00	(85.29)	(85.29)
717200 Other Professional Services-General	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>669.56</b>	<b>2,970.47</b>	<b>0.00</b>	<b>27,029.53</b>	<b>27,029.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,002.74</b>	<b>4,561.88</b>	<b>0.00</b>	<b>25,438.12</b>	<b>25,438.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>4,251.84</b>	<b>17,355.58</b>	<b>0.00</b>	<b>12,644.42</b>	<b>12,644.42</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>4,251.84</b>	<b>17,355.58</b>	<b>0.00</b>	<b>12,644.42</b>	<b>12,644.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	4,251.84	17,355.58	0.00	(17,355.58)	(17,355.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>4,251.84</b>	<b>17,355.58</b>	<b>0.00</b>	<b>(17,355.58)</b>	<b>(17,355.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,251.84</b>	<b>17,355.58</b>	<b>0.00</b>	<b>(17,355.58)</b>	<b>(17,355.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>(2,232.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.94</b>	<b>0.00</b>	<b>(2,232.94)</b>	<b>(2,232.94)</b>

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	243.91	0.00	243.91	0.00	(243.91)	0.00
710100 Out-of-State Travel	0.00	5,082.88	0.00	5,082.88	0.00	(5,082.88)	0.00
710300 Conference Registration Fees	0.00	981.99	0.00	981.99	0.00	(981.99)	0.00
710310 Workshop Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,333.78</b>	<b>0.00</b>	<b>6,333.78</b>	<b>0.00</b>	<b>(6,333.78)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	1,450.00	0.00	1,450.00	0.00	6,550.00	0.00
713010 Printing & Copying-Publications	0.00	63.25	0.00	63.25	0.00	(63.25)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>1,513.25</b>	<b>0.00</b>	<b>1,513.25</b>	<b>0.00</b>	<b>6,486.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>7,847.03</b>	<b>0.00</b>	<b>7,847.03</b>	<b>0.00</b>	<b>152.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>7,847.03</b>	<b>0.00</b>	<b>7,847.03</b>	<b>0.00</b>	<b>152.97</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>7,847.03</b>	<b>0.00</b>	<b>7,847.03</b>	<b>0.00</b>	<b>152.97</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,847.03</b>	<b>0.00</b>	<b>(7,847.03)</b>	<b>(7,847.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,847.03</b>	<b>0.00</b>	<b>(7,847.03)</b>	<b>(7,847.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>(2,133.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>(2,133.42)</b>

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>963.50</b>	<b>0.00</b>	<b>963.50</b>	<b>0.00</b>	<b>(963.50)</b>	<b>0.00</b>
710000 In-State Travel	0.00	330.89	0.00	330.89	0.00	(330.89)	0.00
710100 Out-of-State Travel	0.00	2,612.69	0.00	2,612.69	0.00	(2,612.69)	0.00
710200 Foreign Travel	0.00	520.50	0.00	520.50	0.00	(520.50)	0.00
710300 Conference Registration Fees	0.00	465.00	0.00	465.00	0.00	(465.00)	0.00
710400 Student or Non-Emp Travel	0.00	389.85	0.00	389.85	0.00	(389.85)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,318.93</b>	<b>0.00</b>	<b>4,318.93</b>	<b>0.00</b>	<b>(4,318.93)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	1,025.80	0.00	1,025.80	0.00	13,974.20	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,038.25	0.00	2,038.25	0.00	(2,038.25)	0.00
719005 Business Meals-Group or Class Meals	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>3,129.05</b>	<b>0.00</b>	<b>3,129.05</b>	<b>0.00</b>	<b>11,870.95</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>7,447.98</b>	<b>0.00</b>	<b>7,447.98</b>	<b>0.00</b>	<b>7,552.02</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>8,411.48</b>	<b>0.00</b>	<b>8,411.48</b>	<b>0.00</b>	<b>6,588.52</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>8,411.48</b>	<b>0.00</b>	<b>8,411.48</b>	<b>0.00</b>	<b>6,588.52</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,411.48</b>	<b>0.00</b>	<b>(8,411.48)</b>	<b>(8,411.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,411.48</b>	<b>0.00</b>	<b>(8,411.48)</b>	<b>(8,411.48)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,511.30</b>	<b>0.00</b>	<b>4,511.30</b>	<b>0.00</b>	<b>(4,511.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,511.30</b>	<b>0.00</b>	<b>4,511.30</b>	<b>0.00</b>	<b>(4,511.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,511.30</b>	<b>0.00</b>	<b>4,511.30</b>	<b>0.00</b>	<b>(4,511.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,511.30	0.00	(4,511.30)	(4,511.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,511.30</b>	<b>0.00</b>	<b>(4,511.30)</b>	<b>(4,511.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,511.30</b>	<b>0.00</b>	<b>(4,511.30)</b>	<b>(4,511.30)</b>

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	270.45	0.00	270.45	0.00	(270.45)	0.00
710100 Out-of-State Travel	0.00	2,734.69	0.00	2,734.69	0.00	(2,734.69)	0.00
710200 Foreign Travel	0.00	485.55	0.00	485.55	0.00	(485.55)	0.00
710300 Conference Registration Fees	0.00	1,543.00	0.00	1,543.00	0.00	(1,543.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,653.44	0.00	1,653.44	0.00	(1,653.44)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,687.13</b>	<b>0.00</b>	<b>6,687.13</b>	<b>0.00</b>	<b>(6,687.13)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	1,726.75	0.00	1,726.75	0.00	13,273.25	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
713005 Printing & Copying-Campus	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
717200 Other Professional Services-General	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	20.65	0.00	20.65	0.00	(20.65)	0.00
719100 Membership Dues & Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>8,073.40</b>	<b>0.00</b>	<b>8,073.40</b>	<b>0.00</b>	<b>6,926.60</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>14,760.53</b>	<b>0.00</b>	<b>14,760.53</b>	<b>0.00</b>	<b>239.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,760.53</b>	<b>0.00</b>	<b>14,760.53</b>	<b>0.00</b>	<b>239.47</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,760.53</b>	<b>0.00</b>	<b>14,760.53</b>	<b>0.00</b>	<b>239.47</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,760.53	0.00	(14,760.53)	(14,760.53)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,760.53</b>	<b>0.00</b>	<b>(14,760.53)</b>	<b>(14,760.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,760.53</b>	<b>0.00</b>	<b>(14,760.53)</b>	<b>(14,760.53)</b>

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RF18 - Comm Health & Resilience 2017

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,559.93	8,874.42	0.00	(8,874.42)	(8,874.42)
61SNSH Student Labor	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559.93</b>	<b>9,186.42</b>	<b>0.00</b>	<b>(9,186.42)</b>	<b>(9,186.42)</b>
710000 In-State Travel	0.00	0.00	0.00	63.47	0.00	(63.47)	(63.47)
710100 Out-of-State Travel	0.00	0.00	0.00	4,037.05	0.00	(4,037.05)	(4,037.05)
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,286.90	0.00	(2,286.90)	(2,286.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,707.42</b>	<b>0.00</b>	<b>(7,707.42)</b>	<b>(7,707.42)</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	286.16	0.00	(286.16)	(286.16)
714000 Postage-General	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)
717200 Other Professional Services-General	0.00	0.00	0.00	5,167.39	0.00	(5,167.39)	(5,167.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,956.79</b>	<b>0.00</b>	<b>19,043.21</b>	<b>19,043.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,664.21</b>	<b>0.00</b>	<b>11,335.79</b>	<b>11,335.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,559.93</b>	<b>22,850.63</b>	<b>0.00</b>	<b>2,149.37</b>	<b>2,149.37</b>
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,559.93</b>	<b>22,850.63</b>	<b>500.00</b>	<b>1,649.37</b>	<b>1,649.37</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,559.93	22,850.63	0.00	(22,850.63)	(22,850.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559.93</b>	<b>22,850.63</b>	<b>0.00</b>	<b>(22,850.63)</b>	<b>(22,850.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559.93</b>	<b>22,850.63</b>	<b>0.00</b>	<b>(22,850.63)</b>	<b>(22,850.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,736.86</b>	<b>0.00</b>	<b>6,736.86</b>	<b>0.00</b>	<b>(6,736.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,736.86</b>	<b>0.00</b>	<b>6,736.86</b>	<b>0.00</b>	<b>(6,736.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,736.86</b>	<b>0.00</b>	<b>6,736.86</b>	<b>0.00</b>	<b>(6,736.86)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,736.86</b>	<b>0.00</b>	<b>(6,736.86)</b>	<b>(6,736.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,736.86</b>	<b>0.00</b>	<b>(6,736.86)</b>	<b>(6,736.86)</b>

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	3,986.25	0.00	3,986.25	0.00	(3,986.25)	0.00
61SNWS College Work Study	0.00	175.50	0.00	175.50	0.00	(175.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,161.75</b>	<b>0.00</b>	<b>4,161.75</b>	<b>0.00</b>	<b>(4,161.75)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	926.73	0.00	926.73	0.00	(926.73)	0.00
710300 Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,876.73</b>	<b>0.00</b>	<b>1,876.73</b>	<b>0.00</b>	<b>(1,876.73)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	1,849.35	0.00	1,849.35	0.00	6,150.65	0.00
719125 Licenses/Professional Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>1,924.35</b>	<b>0.00</b>	<b>1,924.35</b>	<b>0.00</b>	<b>6,075.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>3,801.08</b>	<b>0.00</b>	<b>3,801.08</b>	<b>0.00</b>	<b>4,198.92</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>7,962.83</b>	<b>0.00</b>	<b>7,962.83</b>	<b>0.00</b>	<b>37.17</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>7,962.83</b>	<b>0.00</b>	<b>7,962.83</b>	<b>0.00</b>	<b>37.17</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,962.83</b>	<b>0.00</b>	<b>(7,962.83)</b>	<b>(7,962.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,962.83</b>	<b>0.00</b>	<b>(7,962.83)</b>	<b>(7,962.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>(1,724.50)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>(1,724.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>(1,724.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>(1,724.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>(1,724.50)</b>	<b>(1,724.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,724.50</b>	<b>0.00</b>	<b>(1,724.50)</b>	<b>(1,724.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active  
 Type: Appropriations  
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,081.38</b>	<b>0.00</b>	<b>7,081.38</b>	<b>0.00</b>	<b>(7,081.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,081.38</b>	<b>0.00</b>	<b>7,081.38</b>	<b>0.00</b>	<b>(7,081.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,081.38</b>	<b>0.00</b>	<b>7,081.38</b>	<b>0.00</b>	<b>(7,081.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,081.38</b>	<b>0.00</b>	<b>(7,081.38)</b>	<b>(7,081.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,081.38</b>	<b>0.00</b>	<b>(7,081.38)</b>	<b>(7,081.38)</b>

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,386.50</b>	<b>0.00</b>	<b>8,386.50</b>	<b>0.00</b>	<b>(8,386.50)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,957.09	0.00	1,957.09	0.00	(1,957.09)	0.00
711200 Research Supplies	15,000.00	1,996.90	0.00	1,996.90	0.00	13,003.10	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>3,953.99</b>	<b>0.00</b>	<b>3,953.99</b>	<b>0.00</b>	<b>11,046.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>4,032.99</b>	<b>0.00</b>	<b>4,032.99</b>	<b>0.00</b>	<b>10,967.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>12,419.49</b>	<b>0.00</b>	<b>12,419.49</b>	<b>0.00</b>	<b>2,580.51</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>12,419.49</b>	<b>0.00</b>	<b>12,419.49</b>	<b>0.00</b>	<b>2,580.51</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,419.49</b>	<b>0.00</b>	<b>(12,419.49)</b>	<b>(12,419.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,419.49</b>	<b>0.00</b>	<b>(12,419.49)</b>	<b>(12,419.49)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,451.71</b>	<b>0.00</b>	<b>7,451.71</b>	<b>0.00</b>	<b>(7,451.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,451.71</b>	<b>0.00</b>	<b>7,451.71</b>	<b>0.00</b>	<b>(7,451.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,451.71</b>	<b>0.00</b>	<b>7,451.71</b>	<b>0.00</b>	<b>(7,451.71)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,451.71	0.00	(7,451.71)	(7,451.71)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,451.71</b>	<b>0.00</b>	<b>(7,451.71)</b>	<b>(7,451.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,451.71</b>	<b>0.00</b>	<b>(7,451.71)</b>	<b>(7,451.71)</b>

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBICN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	2,865.00	0.00	2,865.00	0.00	(2,865.00)	0.00
61SNSH Student Labor	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,975.00</b>	<b>0.00</b>	<b>3,975.00</b>	<b>0.00</b>	<b>(3,975.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,687.97	0.00	1,687.97	0.00	(1,687.97)	0.00
710300 Conference Registration Fees	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,312.97</b>	<b>0.00</b>	<b>2,312.97</b>	<b>0.00</b>	<b>(2,312.97)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	3,421.77	0.00	3,421.77	0.00	11,578.23	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>3,421.77</b>	<b>0.00</b>	<b>3,421.77</b>	<b>0.00</b>	<b>11,578.23</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>5,734.74</b>	<b>0.00</b>	<b>5,734.74</b>	<b>0.00</b>	<b>9,265.26</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>9,709.74</b>	<b>0.00</b>	<b>9,709.74</b>	<b>0.00</b>	<b>5,290.26</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>9,709.74</b>	<b>0.00</b>	<b>9,709.74</b>	<b>0.00</b>	<b>5,290.26</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,709.74	0.00	(9,709.74)	(9,709.74)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,709.74</b>	<b>0.00</b>	<b>(9,709.74)</b>	<b>(9,709.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,709.74</b>	<b>0.00</b>	<b>(9,709.74)</b>	<b>(9,709.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>(12,738.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,738.00</b>	<b>0.00</b>	<b>(12,738.00)</b>	<b>(12,738.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
613N30 Graduate Research Assistant	0.00	5,838.52	0.00	5,838.52	0.00	(5,838.52)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,071.46</b>	<b>0.00</b>	<b>8,071.46</b>	<b>0.00</b>	<b>(8,071.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,071.46</b>	<b>0.00</b>	<b>8,071.46</b>	<b>0.00</b>	<b>(8,071.46)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,071.46</b>	<b>0.00</b>	<b>8,071.46</b>	<b>0.00</b>	<b>(8,071.46)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,071.46</b>	<b>0.00</b>	<b>(8,071.46)</b>	<b>(8,071.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,071.46</b>	<b>0.00</b>	<b>(8,071.46)</b>	<b>(8,071.46)</b>

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	1,553.78	0.00	1,553.78	0.00	(1,553.78)	0.00
710300 Conference Registration Fees	0.00	464.00	0.00	464.00	0.00	(464.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,017.78</b>	<b>0.00</b>	<b>2,017.78</b>	<b>0.00</b>	<b>(2,017.78)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	5,409.86	0.00	5,409.86	0.00	2,590.14	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	89.76	0.00	89.76	0.00	(89.76)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>6,286.82</b>	<b>0.00</b>	<b>6,286.82</b>	<b>0.00</b>	<b>1,713.18</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,304.60</b>	<b>0.00</b>	<b>8,304.60</b>	<b>0.00</b>	<b>(304.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,304.60</b>	<b>0.00</b>	<b>8,304.60</b>	<b>0.00</b>	<b>(304.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,304.60</b>	<b>0.00</b>	<b>8,304.60</b>	<b>0.00</b>	<b>(304.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,304.60</b>	<b>0.00</b>	<b>(8,304.60)</b>	<b>(8,304.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,304.60</b>	<b>0.00</b>	<b>(8,304.60)</b>	<b>(8,304.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,577.42</b>	<b>0.00</b>	<b>4,577.42</b>	<b>0.00</b>	<b>(4,577.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,577.42</b>	<b>0.00</b>	<b>4,577.42</b>	<b>0.00</b>	<b>(4,577.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,577.42</b>	<b>0.00</b>	<b>4,577.42</b>	<b>0.00</b>	<b>(4,577.42)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,577.42</b>	<b>0.00</b>	<b>(4,577.42)</b>	<b>(4,577.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,577.42</b>	<b>0.00</b>	<b>(4,577.42)</b>	<b>(4,577.42)</b>

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	473.20	0.00	473.20	0.00	(473.20)	0.00
710100	Out-of-State Travel	0.00	2,132.29	0.00	2,132.29	0.00	(2,132.29)	0.00
710200	Foreign Travel	0.00	225.73	0.00	225.73	0.00	(225.73)	0.00
710300	Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710400	Student or Non-Emp Travel	0.00	921.26	0.00	921.26	0.00	(921.26)	0.00
	<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,932.48</b>	<b>0.00</b>	<b>3,932.48</b>	<b>0.00</b>	<b>(3,932.48)</b>	<b>0.00</b>
711200	Research Supplies	14,474.80	4,515.28	0.00	4,515.28	0.00	9,959.52	0.00
713000	Printing & Copying-General	0.00	114.50	0.00	114.50	0.00	(114.50)	0.00
713010	Printing & Copying-Publications	0.00	134.35	0.00	134.35	0.00	(134.35)	0.00
714030	Postage-Express Mail	0.00	14.36	0.00	14.36	0.00	(14.36)	0.00
716125	Rentals-Vehicles incl Marine	0.00	112.95	0.00	112.95	0.00	(112.95)	0.00
717200	Other Professional Services-General	0.00	5,957.80	0.00	5,957.80	0.00	(5,957.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719125	Licenses/Professional Fees	0.00	385.00	0.00	385.00	0.00	(385.00)	0.00
	<b>Subtotal: Non-Travel Support</b>	<b>14,474.80</b>	<b>11,383.84</b>	<b>0.00</b>	<b>11,383.84</b>	<b>0.00</b>	<b>3,090.96</b>	<b>0.00</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,474.80</b>	<b>15,316.32</b>	<b>0.00</b>	<b>15,316.32</b>	<b>0.00</b>	<b>(841.52)</b>	<b>0.00</b>
	<b>**Total Direct Cost Expenditures</b>	<b>14,474.80</b>	<b>15,316.32</b>	<b>0.00</b>	<b>15,316.32</b>	<b>0.00</b>	<b>(841.52)</b>	<b>0.00</b>
	<b>***Total Expenditures</b>	<b>14,474.80</b>	<b>15,316.32</b>	<b>0.00</b>	<b>15,316.32</b>	<b>0.00</b>	<b>(841.52)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
	<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,316.32</b>	<b>0.00</b>	<b>(15,316.32)</b>	<b>(15,316.32)</b>
	<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,316.32</b>	<b>0.00</b>	<b>(15,316.32)</b>	<b>(15,316.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>	<b>0.00</b>	<b>(16,925.00)</b>	<b>(16,925.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>	<b>0.00</b>	<b>(16,925.00)</b>	<b>(16,925.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>	<b>0.00</b>	<b>(16,925.00)</b>	<b>(16,925.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>	<b>0.00</b>	<b>(16,925.00)</b>	<b>(16,925.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>	<b>0.00</b>	<b>(16,925.00)</b>	<b>(16,925.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
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 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,541.37	0.00	2,541.37	0.00	(2,541.37)	0.00
613N30 Graduate Research Assistant	0.00	2,732.32	0.00	2,732.32	0.00	(2,732.32)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,273.69</b>	<b>0.00</b>	<b>5,273.69</b>	<b>0.00</b>	<b>(5,273.69)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,273.69</b>	<b>0.00</b>	<b>5,273.69</b>	<b>0.00</b>	<b>(5,273.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,273.69</b>	<b>0.00</b>	<b>5,273.69</b>	<b>0.00</b>	<b>(5,273.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,273.69	0.00	(5,273.69)	(5,273.69)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,273.69</b>	<b>0.00</b>	<b>(5,273.69)</b>	<b>(5,273.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,273.69</b>	<b>0.00</b>	<b>(5,273.69)</b>	<b>(5,273.69)</b>

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710100	Out-of-State Travel	0.00	2,140.49	0.00	2,140.49	0.00	(2,140.49)	0.00
710200	Foreign Travel	0.00	1,711.68	0.00	1,711.68	0.00	(1,711.68)	0.00
710300	Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,025.66	0.00	1,025.66	0.00	(1,025.66)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,992.83</b>	<b>0.00</b>	<b>4,992.83</b>	<b>0.00</b>	<b>(4,992.83)</b>	<b>0.00</b>
711113	Grains & Supplements	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
711190	Publications cost	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
711200	Research Supplies	15,000.00	3,687.12	0.00	3,687.12	0.00	11,312.88	0.00
713010	Printing & Copying-Publications	0.00	367.50	0.00	367.50	0.00	(367.50)	0.00
717200	Other Professional Services-General	0.00	4,474.06	0.00	4,474.06	0.00	(4,474.06)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>9,961.88</b>	<b>0.00</b>	<b>9,961.88</b>	<b>0.00</b>	<b>5,038.12</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>14,954.71</b>	<b>0.00</b>	<b>14,954.71</b>	<b>0.00</b>	<b>45.29</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,954.71</b>	<b>0.00</b>	<b>14,954.71</b>	<b>0.00</b>	<b>45.29</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,954.71</b>	<b>0.00</b>	<b>14,954.71</b>	<b>0.00</b>	<b>45.29</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,954.71	0.00	(14,954.71)	(14,954.71)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,954.71</b>	<b>0.00</b>	<b>(14,954.71)</b>	<b>(14,954.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,954.71</b>	<b>0.00</b>	<b>(14,954.71)</b>	<b>(14,954.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RF19 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,154.50	5,002.80	0.00	(5,002.80)	(5,002.80)
613N30 Graduate Research Assistant	0.00	0.00	481.03	15,508.74	18,279.14	(33,787.88)	(33,787.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>18,279.14</b>	<b>(38,790.68)</b>	<b>(38,790.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>18,279.14</b>	<b>(38,790.68)</b>	<b>(38,790.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>18,279.14</b>	<b>(38,790.68)</b>	<b>(38,790.68)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,635.53	20,511.54	0.00	(20,511.54)	(20,511.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>0.00</b>	<b>(20,511.54)</b>	<b>(20,511.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>0.00</b>	<b>(20,511.54)</b>	<b>(20,511.54)</b>

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RF19 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	346.40	2,191.35	0.00	(2,191.35)	(2,191.35)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400 Student or Non-Emp Travel	0.00	0.00	346.40	346.40	0.00	(346.40)	(346.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>692.80</b>	<b>3,307.75</b>	<b>0.00</b>	<b>(3,307.75)</b>	<b>(3,307.75)</b>
711100 Supplies-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
711190 Publications cost	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711200 Research Supplies	25,000.00	25,000.00	1,563.54	3,210.38	0.00	21,789.62	21,789.62
713000 Printing & Copying-General	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
713010 Printing & Copying-Publications	0.00	0.00	0.00	807.50	0.00	(807.50)	(807.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200 Other Professional Services-General	0.00	0.00	6,180.00	9,754.27	0.00	(9,754.27)	(9,754.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>7,743.54</b>	<b>14,529.84</b>	<b>0.00</b>	<b>10,470.16</b>	<b>10,470.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>8,436.34</b>	<b>17,837.59</b>	<b>0.00</b>	<b>7,162.41</b>	<b>7,162.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>8,436.34</b>	<b>17,837.59</b>	<b>0.00</b>	<b>7,162.41</b>	<b>7,162.41</b>
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	308.06	308.06	0.00	(308.06)	(308.06)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	136.80	(136.80)	(136.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	27.20	0.00	(27.20)	(27.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>335.26</b>	<b>335.26</b>	<b>136.80</b>	<b>(472.06)</b>	<b>(472.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>335.26</b>	<b>335.26</b>	<b>136.80</b>	<b>(472.06)</b>	<b>(472.06)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>8,771.60</b>	<b>18,172.85</b>	<b>136.80</b>	<b>6,690.35</b>	<b>6,690.35</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	8,771.60	18,172.85	0.00	(18,172.85)	(18,172.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>8,771.60</b>	<b>18,172.85</b>	<b>0.00</b>	<b>(18,172.85)</b>	<b>(18,172.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,771.60</b>	<b>18,172.85</b>	<b>0.00</b>	<b>(18,172.85)</b>	<b>(18,172.85)</b>

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,316.50</b>	<b>0.00</b>	<b>6,316.50</b>	<b>0.00</b>	<b>(6,316.50)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,316.50</b>	<b>0.00</b>	<b>6,316.50</b>	<b>0.00</b>	<b>(6,316.50)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>30,820.00</b>	<b>0.00</b>	<b>30,820.00</b>	<b>0.00</b>	<b>(30,820.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,136.50</b>	<b>0.00</b>	<b>37,136.50</b>	<b>0.00</b>	<b>(37,136.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,136.50</b>	<b>0.00</b>	<b>37,136.50</b>	<b>0.00</b>	<b>(37,136.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,136.50</b>	<b>0.00</b>	<b>(37,136.50)</b>	<b>(37,136.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,136.50</b>	<b>0.00</b>	<b>(37,136.50)</b>	<b>(37,136.50)</b>

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30 Graduate Research Assistant	0.00	4,311.84	0.00	4,311.84	0.00	(4,311.84)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,777.72</b>	<b>0.00</b>	<b>8,777.72</b>	<b>0.00</b>	<b>(8,777.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,777.72</b>	<b>0.00</b>	<b>8,777.72</b>	<b>0.00</b>	<b>(8,777.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,777.72</b>	<b>0.00</b>	<b>8,777.72</b>	<b>0.00</b>	<b>(8,777.72)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,777.72</b>	<b>0.00</b>	<b>(8,777.72)</b>	<b>(8,777.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,777.72</b>	<b>0.00</b>	<b>(8,777.72)</b>	<b>(8,777.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,678.66</b>	<b>0.00</b>	<b>12,678.66</b>	<b>0.00</b>	<b>(12,678.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,678.66</b>	<b>0.00</b>	<b>12,678.66</b>	<b>0.00</b>	<b>(12,678.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,678.66</b>	<b>0.00</b>	<b>12,678.66</b>	<b>0.00</b>	<b>(12,678.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,678.66</b>	<b>0.00</b>	<b>(12,678.66)</b>	<b>(12,678.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,678.66</b>	<b>0.00</b>	<b>(12,678.66)</b>	<b>(12,678.66)</b>

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>713.60</b>	<b>0.00</b>	<b>713.60</b>	<b>0.00</b>	<b>(713.60)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711113 Grains & Supplements	0.00	904.41	0.00	904.41	0.00	(904.41)	0.00
711200 Research Supplies	10,000.00	6,682.33	0.00	6,682.33	0.00	3,317.67	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	146.08	0.00	146.08	0.00	(146.08)	0.00
716090 Parlor Chemicals & Supplies	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
716100 Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
717200 Other Professional Services-General	0.00	917.45	0.00	917.45	0.00	(917.45)	0.00
718000 Telecom-General	0.00	125.14	0.00	125.14	0.00	(125.14)	0.00
718008 Telecom-Internet Services	0.00	250.49	0.00	250.49	0.00	(250.49)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,286.40</b>	<b>0.00</b>	<b>9,286.40</b>	<b>0.00</b>	<b>713.60</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>



Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	4,410.38	0.00	4,410.38	0.00	(4,410.38)	0.00
715000 Non-Cap Equip-General	0.00	3,057.03	0.00	3,057.03	0.00	(3,057.03)	0.00
717200 Other Professional Services-General	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,337.41</b>	<b>0.00</b>	<b>8,337.41</b>	<b>0.00</b>	<b>(8,337.41)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,337.41</b>	<b>0.00</b>	<b>8,337.41</b>	<b>0.00</b>	<b>(8,337.41)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>12,949.72</b>	<b>0.00</b>	<b>12,949.72</b>	<b>0.00</b>	<b>(12,949.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,287.13</b>	<b>0.00</b>	<b>21,287.13</b>	<b>0.00</b>	<b>(21,287.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,287.13</b>	<b>0.00</b>	<b>21,287.13</b>	<b>0.00</b>	<b>(21,287.13)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,287.13</b>	<b>0.00</b>	<b>(21,287.13)</b>	<b>(21,287.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,287.13</b>	<b>0.00</b>	<b>(21,287.13)</b>	<b>(21,287.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,384.09	0.00	4,384.09	0.00	(4,384.09)	0.00
613N30 Graduate Research Assistant	0.00	6,495.08	0.00	6,495.08	0.00	(6,495.08)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,879.17</b>	<b>0.00</b>	<b>10,879.17</b>	<b>0.00</b>	<b>(10,879.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,879.17</b>	<b>0.00</b>	<b>10,879.17</b>	<b>0.00</b>	<b>(10,879.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,879.17</b>	<b>0.00</b>	<b>10,879.17</b>	<b>0.00</b>	<b>(10,879.17)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,879.17</b>	<b>0.00</b>	<b>(10,879.17)</b>	<b>(10,879.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,879.17</b>	<b>0.00</b>	<b>(10,879.17)</b>	<b>(10,879.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>21,133.70</b>	<b>0.00</b>	<b>21,133.70</b>	<b>0.00</b>	<b>(21,133.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,133.70</b>	<b>0.00</b>	<b>21,133.70</b>	<b>0.00</b>	<b>(21,133.70)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,133.70</b>	<b>0.00</b>	<b>21,133.70</b>	<b>0.00</b>	<b>(21,133.70)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,133.70</b>	<b>0.00</b>	<b>(21,133.70)</b>	<b>(21,133.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,133.70</b>	<b>0.00</b>	<b>(21,133.70)</b>	<b>(21,133.70)</b>

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBBIAN - PI Andre Brito**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711110	Supplies-Animal Feed-Care	0.00	18.84	0.00	18.84	0.00	(18.84)	0.00
711148	Supplies-Bottled Gas	0.00	9.24	0.00	9.24	0.00	(9.24)	0.00
711200	Research Supplies	20,000.00	5,985.49	0.00	5,985.49	0.00	14,014.51	0.00
713010	Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
716100	Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)	0.00
717200	Other Professional Services-General	0.00	9,777.10	0.00	9,777.10	0.00	(9,777.10)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>3,100.33</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>3,100.33</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>3,100.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>3,100.33</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>(16,899.67)</b>	<b>(16,899.67)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,899.67</b>	<b>0.00</b>	<b>(16,899.67)</b>	<b>(16,899.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	37,694.00	44,152.50	96,564.00	0.00	(96,564.00)	(58,870.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>37,694.00</b>	<b>44,152.50</b>	<b>96,564.00</b>	<b>0.00</b>	<b>(96,564.00)</b>	<b>(58,870.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,694.00</b>	<b>44,152.50</b>	<b>96,564.00</b>	<b>0.00</b>	<b>(96,564.00)</b>	<b>(58,870.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,694.00</b>	<b>44,152.50</b>	<b>96,564.00</b>	<b>0.00</b>	<b>(96,564.00)</b>	<b>(58,870.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	44,152.50	96,564.00	0.00	(96,564.00)	(96,564.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>44,152.50</b>	<b>96,564.00</b>	<b>0.00</b>	<b>(96,564.00)</b>	<b>(96,564.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,152.50</b>	<b>96,564.00</b>	<b>0.00</b>	<b>(96,564.00)</b>	<b>(96,564.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,989.31</b>	<b>0.00</b>	<b>4,989.31</b>	<b>0.00</b>	<b>(4,989.31)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,989.31</b>	<b>0.00</b>	<b>4,989.31</b>	<b>0.00</b>	<b>(4,989.31)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,989.31</b>	<b>0.00</b>	<b>4,989.31</b>	<b>0.00</b>	<b>(4,989.31)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,989.31	0.00	(4,989.31)	(4,989.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,989.31</b>	<b>0.00</b>	<b>(4,989.31)</b>	<b>(4,989.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,989.31</b>	<b>0.00</b>	<b>(4,989.31)</b>	<b>(4,989.31)</b>



Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
61SNWS College Work Study	0.00	18.85	0.00	18.85	0.00	(18.85)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>170.35</b>	<b>0.00</b>	<b>170.35</b>	<b>0.00</b>	<b>(170.35)</b>	<b>0.00</b>
710200 Foreign Travel	0.00	1,160.76	0.00	1,160.76	0.00	(1,160.76)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,160.76</b>	<b>0.00</b>	<b>1,160.76</b>	<b>0.00</b>	<b>(1,160.76)</b>	<b>0.00</b>
711113 Grains & Supplements	0.00	11,416.88	0.00	11,416.88	0.00	(11,416.88)	0.00
711190 Publications cost	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
711200 Research Supplies	20,000.00	2,106.09	0.00	2,106.09	0.00	17,893.91	0.00
716100 Rentals & Leases-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
718008 Telecom-Internet Services	0.00	180.21	0.00	180.21	0.00	(180.21)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>14,315.68</b>	<b>0.00</b>	<b>14,315.68</b>	<b>0.00</b>	<b>5,684.32</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>15,476.44</b>	<b>0.00</b>	<b>15,476.44</b>	<b>0.00</b>	<b>4,523.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>15,646.79</b>	<b>0.00</b>	<b>15,646.79</b>	<b>0.00</b>	<b>4,353.21</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>15,646.79</b>	<b>0.00</b>	<b>15,646.79</b>	<b>0.00</b>	<b>4,353.21</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,646.79	0.00	(15,646.79)	(15,646.79)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,646.79</b>	<b>0.00</b>	<b>(15,646.79)</b>	<b>(15,646.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,646.79</b>	<b>0.00</b>	<b>(15,646.79)</b>	<b>(15,646.79)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,154.50	5,002.80	0.00	(5,002.80)	(5,002.80)
613N30 Graduate Research Assistant	0.00	0.00	481.03	15,508.74	18,279.14	(33,787.88)	(33,787.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>18,279.14</b>	<b>(38,790.68)</b>	<b>(38,790.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>18,279.14</b>	<b>(38,790.68)</b>	<b>(38,790.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>18,279.14</b>	<b>(38,790.68)</b>	<b>(38,790.68)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,635.53	20,511.54	0.00	(20,511.54)	(20,511.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>0.00</b>	<b>(20,511.54)</b>	<b>(20,511.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,635.53</b>	<b>20,511.54</b>	<b>0.00</b>	<b>(20,511.54)</b>	<b>(20,511.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESU - AES Start Up Funds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>Subtotal: Non-Travel Support</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
61SNWS College Work Study	0.00	0.00	0.00	506.25	0.00	(506.25)	(506.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,976.25</b>	<b>0.00</b>	<b>(1,976.25)</b>	<b>(1,976.25)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
710300 Conference Registration Fees	0.00	0.00	0.00	894.74	0.00	(894.74)	(894.74)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
711113 Grains & Supplements	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
711190 Publications cost	0.00	0.00	0.00	722.50	0.00	(722.50)	(722.50)
711200 Research Supplies	30,000.00	30,000.00	0.00	19,541.29	0.00	10,458.71	10,458.71
713000 Printing & Copying-General	0.00	0.00	0.00	298.68	0.00	(298.68)	(298.68)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	106.61	0.00	(106.61)	(106.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	211.63	0.00	(211.63)	(211.63)
717200 Other Professional Services-General	0.00	0.00	0.00	4,399.40	0.00	(4,399.40)	(4,399.40)
718000 Telecom-General	0.00	0.00	0.00	60.07	0.00	(60.07)	(60.07)
718008 Telecom-Internet Services	0.00	0.00	0.00	481.20	0.00	(481.20)	(481.20)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>26,259.78</b>	<b>0.00</b>	<b>3,740.22</b>	<b>3,740.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,311.30</b>	<b>0.00</b>	<b>2,688.70</b>	<b>2,688.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,287.55</b>	<b>0.00</b>	<b>712.45</b>	<b>712.45</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,287.55</b>	<b>0.00</b>	<b>712.45</b>	<b>712.45</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	29,287.55	0.00	(29,287.55)	(29,287.55)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,287.55</b>	<b>0.00</b>	<b>(29,287.55)</b>	<b>(29,287.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,287.55</b>	<b>0.00</b>	<b>(29,287.55)</b>	<b>(29,287.55)</b>

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>527.60</b>	<b>0.00</b>	<b>527.60</b>	<b>0.00</b>	<b>(527.60)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>527.60</b>	<b>0.00</b>	<b>527.60</b>	<b>0.00</b>	<b>(527.60)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>11,393.74</b>	<b>0.00</b>	<b>11,393.74</b>	<b>0.00</b>	<b>(11,393.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,921.34</b>	<b>0.00</b>	<b>11,921.34</b>	<b>0.00</b>	<b>(11,921.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,921.34</b>	<b>0.00</b>	<b>11,921.34</b>	<b>0.00</b>	<b>(11,921.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,921.34</b>	<b>0.00</b>	<b>(11,921.34)</b>	<b>(11,921.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,921.34</b>	<b>0.00</b>	<b>(11,921.34)</b>	<b>(11,921.34)</b>

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,277.37	0.00	2,277.37	0.00	(2,277.37)	0.00
613N30 Graduate Research Assistant	0.00	6,694.69	0.00	6,694.69	0.00	(6,694.69)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,972.06</b>	<b>0.00</b>	<b>8,972.06</b>	<b>0.00</b>	<b>(8,972.06)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,972.06</b>	<b>0.00</b>	<b>8,972.06</b>	<b>0.00</b>	<b>(8,972.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,972.06</b>	<b>0.00</b>	<b>8,972.06</b>	<b>0.00</b>	<b>(8,972.06)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,972.06</b>	<b>0.00</b>	<b>(8,972.06)</b>	<b>(8,972.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,972.06</b>	<b>0.00</b>	<b>(8,972.06)</b>	<b>(8,972.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,783.82</b>	<b>0.00</b>	<b>16,783.82</b>	<b>0.00</b>	<b>(16,783.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,783.82</b>	<b>0.00</b>	<b>16,783.82</b>	<b>0.00</b>	<b>(16,783.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,783.82</b>	<b>0.00</b>	<b>16,783.82</b>	<b>0.00</b>	<b>(16,783.82)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,783.82</b>	<b>0.00</b>	<b>(16,783.82)</b>	<b>(16,783.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,783.82</b>	<b>0.00</b>	<b>(16,783.82)</b>	<b>(16,783.82)</b>

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,693.53	0.00	5,693.53	0.00	(5,693.53)	0.00
615F10 PAT	0.00	3,788.98	0.00	3,788.98	0.00	(3,788.98)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,482.51</b>	<b>0.00</b>	<b>9,482.51</b>	<b>0.00</b>	<b>(9,482.51)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	975.30	0.00	975.30	0.00	(975.30)	0.00
710400 Student or Non-Emp Travel	0.00	1,203.38	0.00	1,203.38	0.00	(1,203.38)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,178.68</b>	<b>0.00</b>	<b>2,178.68</b>	<b>0.00</b>	<b>(2,178.68)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	7,644.01	0.00	7,644.01	0.00	12,355.99	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714030 Postage-Express Mail	0.00	316.54	0.00	316.54	0.00	(316.54)	0.00
716000 Maintenance & Repairs-General	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>8,398.55</b>	<b>0.00</b>	<b>8,398.55</b>	<b>0.00</b>	<b>11,601.45</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>10,577.23</b>	<b>0.00</b>	<b>10,577.23</b>	<b>0.00</b>	<b>9,422.77</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,059.74</b>	<b>0.00</b>	<b>20,059.74</b>	<b>0.00</b>	<b>(59.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,059.74</b>	<b>0.00</b>	<b>20,059.74</b>	<b>0.00</b>	<b>(59.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,059.74</b>	<b>0.00</b>	<b>(20,059.74)</b>	<b>(20,059.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,059.74</b>	<b>0.00</b>	<b>(20,059.74)</b>	<b>(20,059.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	6,048.44	0.00	6,048.44	0.00	(6,048.44)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,416.46</b>	<b>0.00</b>	<b>8,416.46</b>	<b>0.00</b>	<b>(8,416.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,416.46</b>	<b>0.00</b>	<b>8,416.46</b>	<b>0.00</b>	<b>(8,416.46)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,416.46</b>	<b>0.00</b>	<b>8,416.46</b>	<b>0.00</b>	<b>(8,416.46)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,416.46	0.00	(8,416.46)	(8,416.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,416.46</b>	<b>0.00</b>	<b>(8,416.46)</b>	<b>(8,416.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,416.46</b>	<b>0.00</b>	<b>(8,416.46)</b>	<b>(8,416.46)</b>



Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,816.21</b>	<b>0.00</b>	<b>16,816.21</b>	<b>0.00</b>	<b>(16,816.21)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,816.21</b>	<b>0.00</b>	<b>16,816.21</b>	<b>0.00</b>	<b>(16,816.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,816.21</b>	<b>0.00</b>	<b>16,816.21</b>	<b>0.00</b>	<b>(16,816.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,816.21	0.00	(16,816.21)	(16,816.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,816.21</b>	<b>0.00</b>	<b>(16,816.21)</b>	<b>(16,816.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,816.21</b>	<b>0.00</b>	<b>(16,816.21)</b>	<b>(16,816.21)</b>

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,518.00</b>	<b>0.00</b>	<b>1,518.00</b>	<b>0.00</b>	<b>(1,518.00)</b>	<b>0.00</b>
710200 Foreign Travel	0.00	1,435.71	0.00	1,435.71	0.00	(1,435.71)	0.00
710300 Conference Registration Fees	0.00	1,038.43	0.00	1,038.43	0.00	(1,038.43)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,635.46	0.00	1,635.46	0.00	(1,635.46)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,109.60</b>	<b>0.00</b>	<b>4,109.60</b>	<b>0.00</b>	<b>(4,109.60)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	11,345.06	0.00	11,345.06	0.00	8,654.94	0.00
713000 Printing & Copying-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713010 Printing & Copying-Publications	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713030 Printing & Copying-Off Campus	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
714030 Postage-Express Mail	0.00	431.73	0.00	431.73	0.00	(431.73)	0.00
716100 Rentals & Leases-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	1,780.00	0.00	1,780.00	0.00	(1,780.00)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>15,605.79</b>	<b>0.00</b>	<b>15,605.79</b>	<b>0.00</b>	<b>4,394.21</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>19,715.39</b>	<b>0.00</b>	<b>19,715.39</b>	<b>0.00</b>	<b>284.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>21,233.39</b>	<b>0.00</b>	<b>21,233.39</b>	<b>0.00</b>	<b>(1,233.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>21,233.39</b>	<b>0.00</b>	<b>21,233.39</b>	<b>0.00</b>	<b>(1,233.39)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,233.39	0.00	(21,233.39)	(21,233.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,233.39</b>	<b>0.00</b>	<b>(21,233.39)</b>	<b>(21,233.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,233.39</b>	<b>0.00</b>	<b>(21,233.39)</b>	<b>(21,233.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	62.80	0.00	(62.80)	(62.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	84.70	0.00	(84.70)	(84.70)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>0.00</b>	<b>(147.50)</b>	<b>(147.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.50</b>	<b>0.00</b>	<b>(147.50)</b>	<b>(147.50)</b>
740000 Cap Equipment	0.00	0.00	0.00	9,522.72	182.72	(9,705.44)	(9,705.44)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,522.72</b>	<b>182.72</b>	<b>(9,705.44)</b>	<b>(9,705.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,670.22</b>	<b>182.72</b>	<b>(9,852.94)</b>	<b>(9,852.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,670.22</b>	<b>182.72</b>	<b>(9,852.94)</b>	<b>(9,852.94)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,670.22	0.00	(9,670.22)	(9,670.22)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,670.22</b>	<b>0.00</b>	<b>(9,670.22)</b>	<b>(9,670.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,670.22</b>	<b>0.00</b>	<b>(9,670.22)</b>	<b>(9,670.22)</b>

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,279.96	5,546.51	0.00	(5,546.51)	(5,546.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279.96</b>	<b>5,546.51</b>	<b>0.00</b>	<b>(5,546.51)</b>	<b>(5,546.51)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	795.29	0.00	(795.29)	(795.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
710400 Student or Non-Emp Travel	0.00	0.00	2,173.10	3,316.68	0.00	(3,316.68)	(3,316.68)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,173.10</b>	<b>5,649.47</b>	<b>0.00</b>	<b>(5,649.47)</b>	<b>(5,649.47)</b>
711200 Research Supplies	30,000.00	30,000.00	308.91	8,377.48	0.00	21,622.52	21,622.52
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
714030 Postage-Express Mail	0.00	0.00	0.00	231.41	0.00	(231.41)	(231.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
717200 Other Professional Services-General	0.00	0.00	0.00	8,359.50	0.00	(8,359.50)	(8,359.50)
718030 Telecom-Voice RE Wireless	0.00	0.00	176.78	176.78	0.00	(176.78)	(176.78)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>485.69</b>	<b>18,617.01</b>	<b>0.00</b>	<b>11,382.99</b>	<b>11,382.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,658.79</b>	<b>24,266.48</b>	<b>0.00</b>	<b>5,733.52</b>	<b>5,733.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,938.75</b>	<b>29,812.99</b>	<b>0.00</b>	<b>187.01</b>	<b>187.01</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,938.75</b>	<b>29,812.99</b>	<b>0.00</b>	<b>187.01</b>	<b>187.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,938.75	29,812.99	0.00	(29,812.99)	(29,812.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,938.75</b>	<b>29,812.99</b>	<b>0.00</b>	<b>(29,812.99)</b>	<b>(29,812.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,938.75</b>	<b>29,812.99</b>	<b>0.00</b>	<b>(29,812.99)</b>	<b>(29,812.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>(2,133.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>(2,133.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>21,678.04</b>	<b>0.00</b>	<b>21,678.04</b>	<b>0.00</b>	<b>(21,678.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,678.04</b>	<b>0.00</b>	<b>21,678.04</b>	<b>0.00</b>	<b>(21,678.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,678.04</b>	<b>0.00</b>	<b>21,678.04</b>	<b>0.00</b>	<b>(21,678.04)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,678.04</b>	<b>0.00</b>	<b>(21,678.04)</b>	<b>(21,678.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,678.04</b>	<b>0.00</b>	<b>(21,678.04)</b>	<b>(21,678.04)</b>

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	6,825.70	0.00	6,825.70	0.00	(6,825.70)	0.00
61SNSH Student Labor	0.00	4,642.75	0.00	4,642.75	0.00	(4,642.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,468.45</b>	<b>0.00</b>	<b>11,468.45</b>	<b>0.00</b>	<b>(11,468.45)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>11,468.45</b>	<b>0.00</b>	<b>11,468.45</b>	<b>0.00</b>	<b>3,531.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>11,468.45</b>	<b>0.00</b>	<b>11,468.45</b>	<b>0.00</b>	<b>3,531.55</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,468.45</b>	<b>0.00</b>	<b>(11,468.45)</b>	<b>(11,468.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,468.45</b>	<b>0.00</b>	<b>(11,468.45)</b>	<b>(11,468.45)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,662.17	0.00	4,662.17	0.00	(4,662.17)	0.00
613N30 Graduate Research Assistant	0.00	6,148.28	0.00	6,148.28	0.00	(6,148.28)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,810.45</b>	<b>0.00</b>	<b>10,810.45</b>	<b>0.00</b>	<b>(10,810.45)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,810.45</b>	<b>0.00</b>	<b>10,810.45</b>	<b>0.00</b>	<b>(10,810.45)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,810.45</b>	<b>0.00</b>	<b>10,810.45</b>	<b>0.00</b>	<b>(10,810.45)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,810.45</b>	<b>0.00</b>	<b>(10,810.45)</b>	<b>(10,810.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,810.45</b>	<b>0.00</b>	<b>(10,810.45)</b>	<b>(10,810.45)</b>

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,461.62	0.00	2,461.62	0.00	(2,461.62)	0.00
615F10 PAT	0.00	8,441.23	0.00	8,441.23	0.00	(8,441.23)	0.00
61SNSH Student Labor	0.00	2,434.25	0.00	2,434.25	0.00	(2,434.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,337.10</b>	<b>0.00</b>	<b>13,337.10</b>	<b>0.00</b>	<b>(13,337.10)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	1,535.00	0.00	1,535.00	0.00	(1,535.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>13,465.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>13,465.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,872.10</b>	<b>0.00</b>	<b>14,872.10</b>	<b>0.00</b>	<b>127.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,872.10</b>	<b>0.00</b>	<b>14,872.10</b>	<b>0.00</b>	<b>127.90</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,872.10	0.00	(14,872.10)	(14,872.10)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,872.10</b>	<b>0.00</b>	<b>(14,872.10)</b>	<b>(14,872.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,872.10</b>	<b>0.00</b>	<b>(14,872.10)</b>	<b>(14,872.10)</b>



Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,120.09	5,189.65	0.00	(5,189.65)	(5,189.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,027.71	0.00	(15,027.71)	(15,027.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.09</b>	<b>20,217.36</b>	<b>0.00</b>	<b>(20,217.36)</b>	<b>(20,217.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.09</b>	<b>20,217.36</b>	<b>0.00</b>	<b>(20,217.36)</b>	<b>(20,217.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.09</b>	<b>20,217.36</b>	<b>0.00</b>	<b>(20,217.36)</b>	<b>(20,217.36)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,120.09	20,217.36	0.00	(20,217.36)	(20,217.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.09</b>	<b>20,217.36</b>	<b>0.00</b>	<b>(20,217.36)</b>	<b>(20,217.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.09</b>	<b>20,217.36</b>	<b>0.00</b>	<b>(20,217.36)</b>	<b>(20,217.36)</b>

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,518.49	0.00	(4,518.49)	(4,518.49)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,518.49</b>	<b>0.00</b>	<b>(4,518.49)</b>	<b>(4,518.49)</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	6,216.15	0.00	18,783.85	18,783.85
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>8,946.15</b>	<b>0.00</b>	<b>16,053.85</b>	<b>16,053.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>8,946.15</b>	<b>0.00</b>	<b>16,053.85</b>	<b>16,053.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,464.64</b>	<b>0.00</b>	<b>11,535.36</b>	<b>11,535.36</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,464.64</b>	<b>0.00</b>	<b>11,535.36</b>	<b>11,535.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,464.64	0.00	(13,464.64)	(13,464.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,464.64</b>	<b>0.00</b>	<b>(13,464.64)</b>	<b>(13,464.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,464.64</b>	<b>0.00</b>	<b>(13,464.64)</b>	<b>(13,464.64)</b>

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HD49 - White worm Agriculture and Use 2015

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	5,109.23	0.00	5,109.23	0.00	(5,109.23)	0.00
61CBHO Part Time - Overtime	0.00	7.50	0.00	7.50	0.00	(7.50)	0.00
61CPHX Part Time Hourly	0.00	7,407.25	0.00	7,407.25	0.00	(7,407.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,523.98</b>	<b>0.00</b>	<b>12,523.98</b>	<b>0.00</b>	<b>(12,523.98)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	1,409.87	0.00	1,409.87	0.00	13,590.13	0.00
714030 Postage-Express Mail	0.00	194.85	0.00	194.85	0.00	(194.85)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>1,604.72</b>	<b>0.00</b>	<b>1,604.72</b>	<b>0.00</b>	<b>13,395.28</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>1,604.72</b>	<b>0.00</b>	<b>1,604.72</b>	<b>0.00</b>	<b>13,395.28</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,128.70</b>	<b>0.00</b>	<b>14,128.70</b>	<b>0.00</b>	<b>871.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,128.70</b>	<b>0.00</b>	<b>14,128.70</b>	<b>0.00</b>	<b>871.30</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,128.70</b>	<b>0.00</b>	<b>(14,128.70)</b>	<b>(14,128.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,128.70</b>	<b>0.00</b>	<b>(14,128.70)</b>	<b>(14,128.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,331.99</b>	<b>0.00</b>	<b>6,331.99</b>	<b>0.00</b>	<b>(6,331.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,331.99</b>	<b>0.00</b>	<b>6,331.99</b>	<b>0.00</b>	<b>(6,331.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,331.99</b>	<b>0.00</b>	<b>6,331.99</b>	<b>0.00</b>	<b>(6,331.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,331.99</b>	<b>0.00</b>	<b>(6,331.99)</b>	<b>(6,331.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,331.99</b>	<b>0.00</b>	<b>(6,331.99)</b>	<b>(6,331.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>



Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	10,547.02	0.00	10,547.02	0.00	(10,547.02)	0.00
61CPHX Part Time Hourly	0.00	4,732.50	0.00	4,732.50	0.00	(4,732.50)	0.00
61DBHO Full Time Temp - Overtime	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
61SNSH Student Labor	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,428.27</b>	<b>0.00</b>	<b>15,428.27</b>	<b>0.00</b>	<b>(15,428.27)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,428.27</b>	<b>0.00</b>	<b>15,428.27</b>	<b>0.00</b>	<b>(428.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,428.27</b>	<b>0.00</b>	<b>15,428.27</b>	<b>0.00</b>	<b>(428.27)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,428.27	0.00	(15,428.27)	(15,428.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,428.27</b>	<b>0.00</b>	<b>(15,428.27)</b>	<b>(15,428.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,428.27</b>	<b>0.00</b>	<b>(15,428.27)</b>	<b>(15,428.27)</b>

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HF49 - White Worm Agriculture 2017

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Resp Org: NONE CFDA #: 10.206  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,306.89	0.00	(6,306.89)	(6,306.89)
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,384.62	12,000.04	0.00	(12,000.04)	(12,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,773.06	0.00	(5,773.06)	(5,773.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.62</b>	<b>24,079.99</b>	<b>0.00</b>	<b>(24,079.99)</b>	<b>(24,079.99)</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200 Other Professional Services-General	0.00	0.00	43.99	43.99	0.00	(43.99)	(43.99)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>43.99</b>	<b>43.99</b>	<b>0.00</b>	<b>24,956.01</b>	<b>24,956.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>43.99</b>	<b>43.99</b>	<b>0.00</b>	<b>24,956.01</b>	<b>24,956.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,428.61</b>	<b>24,123.98</b>	<b>0.00</b>	<b>876.02</b>	<b>876.02</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,428.61</b>	<b>24,123.98</b>	<b>0.00</b>	<b>876.02</b>	<b>876.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,428.61	24,123.98	0.00	(24,123.98)	(24,123.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,428.61</b>	<b>24,123.98</b>	<b>0.00</b>	<b>(24,123.98)</b>	<b>(24,123.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,428.61</b>	<b>24,123.98</b>	<b>0.00</b>	<b>(24,123.98)</b>	<b>(24,123.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active  
 Type: Appropriations  
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,554.80</b>	<b>0.00</b>	<b>4,554.80</b>	<b>0.00</b>	<b>(4,554.80)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,554.80</b>	<b>0.00</b>	<b>4,554.80</b>	<b>0.00</b>	<b>(4,554.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,554.80</b>	<b>0.00</b>	<b>4,554.80</b>	<b>0.00</b>	<b>(4,554.80)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,554.80</b>	<b>0.00</b>	<b>(4,554.80)</b>	<b>(4,554.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,554.80</b>	<b>0.00</b>	<b>(4,554.80)</b>	<b>(4,554.80)</b>

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,771.93</b>	<b>0.00</b>	<b>14,771.93</b>	<b>0.00</b>	<b>(14,771.93)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>149.27</b>	<b>0.00</b>	<b>149.27</b>	<b>0.00</b>	<b>14,850.73</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>149.27</b>	<b>0.00</b>	<b>149.27</b>	<b>0.00</b>	<b>14,850.73</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,921.20</b>	<b>0.00</b>	<b>14,921.20</b>	<b>0.00</b>	<b>78.80</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,921.20</b>	<b>0.00</b>	<b>14,921.20</b>	<b>0.00</b>	<b>78.80</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,921.20</b>	<b>0.00</b>	<b>(14,921.20)</b>	<b>(14,921.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,921.20</b>	<b>0.00</b>	<b>(14,921.20)</b>	<b>(14,921.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	16,311.31	0.00	16,311.31	0.00	(16,311.31)	0.00
615F10 PAT	0.00	14,541.88	0.00	14,541.88	0.00	(14,541.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,853.19</b>	<b>0.00</b>	<b>30,853.19</b>	<b>0.00</b>	<b>(30,853.19)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,853.19</b>	<b>0.00</b>	<b>30,853.19</b>	<b>0.00</b>	<b>(30,853.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,853.19</b>	<b>0.00</b>	<b>30,853.19</b>	<b>0.00</b>	<b>(30,853.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,853.19</b>	<b>0.00</b>	<b>(30,853.19)</b>	<b>(30,853.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,853.19</b>	<b>0.00</b>	<b>(30,853.19)</b>	<b>(30,853.19)</b>

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	12,761.73	0.00	12,761.73	0.00	(12,761.73)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,761.73</b>	<b>0.00</b>	<b>12,761.73</b>	<b>0.00</b>	<b>(12,761.73)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	44.13	0.00	44.13	0.00	14,955.87	0.00
716125 Rentals-Vehicles incl Marine	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>76.59</b>	<b>0.00</b>	<b>76.59</b>	<b>0.00</b>	<b>14,923.41</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>76.59</b>	<b>0.00</b>	<b>76.59</b>	<b>0.00</b>	<b>14,923.41</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>12,838.32</b>	<b>0.00</b>	<b>12,838.32</b>	<b>0.00</b>	<b>2,161.68</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>12,838.32</b>	<b>0.00</b>	<b>12,838.32</b>	<b>0.00</b>	<b>2,161.68</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,838.32	0.00	(12,838.32)	(12,838.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,838.32</b>	<b>0.00</b>	<b>(12,838.32)</b>	<b>(12,838.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,838.32</b>	<b>0.00</b>	<b>(12,838.32)</b>	<b>(12,838.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HF50 - Enhancement of Oyster Farming 2017

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.71</b>	<b>0.00</b>	<b>(20.71)</b>	<b>(20.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.71</b>	<b>0.00</b>	<b>(20.71)</b>	<b>(20.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.71</b>	<b>0.00</b>	<b>(20.71)</b>	<b>(20.71)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.71</b>	<b>0.00</b>	<b>(20.71)</b>	<b>(20.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.71</b>	<b>0.00</b>	<b>(20.71)</b>	<b>(20.71)</b>

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HF50 - Enhancement of Oyster Farming 2017

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,307.36	0.00	(10,307.36)	(10,307.36)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,307.36</b>	<b>0.00</b>	<b>(10,307.36)</b>	<b>(10,307.36)</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	792.24	0.00	24,207.76	24,207.76
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>792.24</b>	<b>0.00</b>	<b>24,207.76</b>	<b>24,207.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>792.24</b>	<b>0.00</b>	<b>24,207.76</b>	<b>24,207.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>11,099.60</b>	<b>0.00</b>	<b>13,900.40</b>	<b>13,900.40</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>11,099.60</b>	<b>0.00</b>	<b>13,900.40</b>	<b>13,900.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,099.60	0.00	(11,099.60)	(11,099.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,099.60</b>	<b>0.00</b>	<b>(11,099.60)</b>	<b>(11,099.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,099.60</b>	<b>0.00</b>	<b>(11,099.60)</b>	<b>(11,099.60)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>13,633.20</b>	<b>0.00</b>	<b>13,633.20</b>	<b>0.00</b>	<b>(13,633.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,633.20</b>	<b>0.00</b>	<b>13,633.20</b>	<b>0.00</b>	<b>(13,633.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,633.20</b>	<b>0.00</b>	<b>13,633.20</b>	<b>0.00</b>	<b>(13,633.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,633.20</b>	<b>0.00</b>	<b>(13,633.20)</b>	<b>(13,633.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,633.20</b>	<b>0.00</b>	<b>(13,633.20)</b>	<b>(13,633.20)</b>

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,294.81	0.00	3,294.81	0.00	(3,294.81)	0.00
613N30 Graduate Research Assistant	0.00	4,297.05	0.00	4,297.05	0.00	(4,297.05)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,591.86</b>	<b>0.00</b>	<b>7,591.86</b>	<b>0.00</b>	<b>(7,591.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,591.86</b>	<b>0.00</b>	<b>7,591.86</b>	<b>0.00</b>	<b>(7,591.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,591.86</b>	<b>0.00</b>	<b>7,591.86</b>	<b>0.00</b>	<b>(7,591.86)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,591.86</b>	<b>0.00</b>	<b>(7,591.86)</b>	<b>(7,591.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,591.86</b>	<b>0.00</b>	<b>(7,591.86)</b>	<b>(7,591.86)</b>

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18  
 Sponsor ID: NONE  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCSS - PI Stacia A Sower**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711200	Research Supplies	15,000.00	13,532.90	0.00	13,532.90	0.00	1,467.10	0.00
713000	Printing & Copying-General	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
714030	Postage-Express Mail	0.00	16.55	0.00	16.55	0.00	(16.55)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
716100	Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200	Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>271.30</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>271.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>271.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>271.30</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>(14,728.70)</b>	<b>(14,728.70)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,728.70</b>	<b>0.00</b>	<b>(14,728.70)</b>	<b>(14,728.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>21,695.56</b>	<b>0.00</b>	<b>21,695.56</b>	<b>0.00</b>	<b>(21,695.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,695.56</b>	<b>0.00</b>	<b>21,695.56</b>	<b>0.00</b>	<b>(21,695.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,695.56</b>	<b>0.00</b>	<b>21,695.56</b>	<b>0.00</b>	<b>(21,695.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,695.56</b>	<b>0.00</b>	<b>(21,695.56)</b>	<b>(21,695.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,695.56</b>	<b>0.00</b>	<b>(21,695.56)</b>	<b>(21,695.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,541.19	0.00	2,541.19	0.00	(2,541.19)	0.00
613N30 Graduate Research Assistant	0.00	8,783.33	0.00	8,783.33	0.00	(8,783.33)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,324.52</b>	<b>0.00</b>	<b>11,324.52</b>	<b>0.00</b>	<b>(11,324.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,324.52</b>	<b>0.00</b>	<b>11,324.52</b>	<b>0.00</b>	<b>(11,324.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,324.52</b>	<b>0.00</b>	<b>11,324.52</b>	<b>0.00</b>	<b>(11,324.52)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,324.52	0.00	(11,324.52)	(11,324.52)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,324.52</b>	<b>0.00</b>	<b>(11,324.52)</b>	<b>(11,324.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,324.52</b>	<b>0.00</b>	<b>(11,324.52)</b>	<b>(11,324.52)</b>

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCSS - PI Stacia A Sower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	15,000.00	11,592.84	0.00	11,592.84	0.00	3,407.16	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	150.03	0.00	150.03	0.00	(150.03)	0.00
717200 Other Professional Services-General	0.00	3,363.50	0.00	3,363.50	0.00	(3,363.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>(106.37)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>(106.37)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>(106.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>(106.37)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,106.37	0.00	(15,106.37)	(15,106.37)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>(15,106.37)</b>	<b>(15,106.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,106.37</b>	<b>0.00</b>	<b>(15,106.37)</b>	<b>(15,106.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HF52 - Endocrine Control of Reprod 2017

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	617.22	2,674.62	0.00	(2,674.62)	(2,674.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,127.76	0.00	(16,127.76)	(16,127.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	617.22	18,802.38	0.00	(18,802.38)	(18,802.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>



Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HF52 - Endocrine Control of Reprod 2017

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCSS - PI Stacia A Sower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	25,000.00	25,000.00	2,271.32	15,907.34	0.00	9,092.66	9,092.66
714030 Postage-Express Mail	0.00	0.00	0.00	69.54	0.00	(69.54)	(69.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
717200 Other Professional Services-General	0.00	0.00	497.92	2,647.81	0.00	(2,647.81)	(2,647.81)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,769.24</b>	<b>18,718.94</b>	<b>0.00</b>	<b>6,281.06</b>	<b>6,281.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,769.24</b>	<b>18,718.94</b>	<b>0.00</b>	<b>6,281.06</b>	<b>6,281.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,769.24</b>	<b>18,718.94</b>	<b>0.00</b>	<b>6,281.06</b>	<b>6,281.06</b>
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	392.00	392.00	0.00	(392.00)	(392.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>	<b>100.00</b>	<b>(492.00)</b>	<b>(492.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>	<b>100.00</b>	<b>(492.00)</b>	<b>(492.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,161.24</b>	<b>19,110.94</b>	<b>100.00</b>	<b>5,789.06</b>	<b>5,789.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,161.24	19,110.94	0.00	(19,110.94)	(19,110.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,161.24</b>	<b>19,110.94</b>	<b>0.00</b>	<b>(19,110.94)</b>	<b>(19,110.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,161.24</b>	<b>19,110.94</b>	<b>0.00</b>	<b>(19,110.94)</b>	<b>(19,110.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,425.01</b>	<b>0.00</b>	<b>3,425.01</b>	<b>0.00</b>	<b>(3,425.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,425.01</b>	<b>0.00</b>	<b>3,425.01</b>	<b>0.00</b>	<b>(3,425.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,425.01</b>	<b>0.00</b>	<b>3,425.01</b>	<b>0.00</b>	<b>(3,425.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,425.01</b>	<b>0.00</b>	<b>(3,425.01)</b>	<b>(3,425.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,425.01</b>	<b>0.00</b>	<b>(3,425.01)</b>	<b>(3,425.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,680.20</b>	<b>0.00</b>	<b>4,680.20</b>	<b>0.00</b>	<b>(4,680.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,680.20</b>	<b>0.00</b>	<b>4,680.20</b>	<b>0.00</b>	<b>(4,680.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,680.20</b>	<b>0.00</b>	<b>4,680.20</b>	<b>0.00</b>	<b>(4,680.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,680.20</b>	<b>0.00</b>	<b>(4,680.20)</b>	<b>(4,680.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,680.20</b>	<b>0.00</b>	<b>(4,680.20)</b>	<b>(4,680.20)</b>

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,306.00	0.00	9,306.00	0.00	(9,306.00)	0.00
615F10 PAT	0.00	22,887.64	0.00	22,887.64	0.00	(22,887.64)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>32,193.64</b>	<b>0.00</b>	<b>32,193.64</b>	<b>0.00</b>	<b>(32,193.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,193.64</b>	<b>0.00</b>	<b>32,193.64</b>	<b>0.00</b>	<b>(32,193.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,193.64</b>	<b>0.00</b>	<b>32,193.64</b>	<b>0.00</b>	<b>(32,193.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,193.64</b>	<b>0.00</b>	<b>(32,193.64)</b>	<b>(32,193.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,193.64</b>	<b>0.00</b>	<b>(32,193.64)</b>	<b>(32,193.64)</b>

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCCH - PI Cheryl Whistler**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,033.50</b>	<b>0.00</b>	<b>2,033.50</b>	<b>0.00</b>	<b>(2,033.50)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	8,693.42	0.00	8,693.42	0.00	6,306.58	0.00
713010	Printing & Copying-Publications	0.00	861.86	0.00	861.86	0.00	(861.86)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714030	Postage-Express Mail	0.00	83.24	0.00	83.24	0.00	(83.24)	0.00
717200	Other Professional Services-General	0.00	2,705.50	0.00	2,705.50	0.00	(2,705.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>12,352.28</b>	<b>0.00</b>	<b>12,352.28</b>	<b>0.00</b>	<b>2,647.72</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>12,352.28</b>	<b>0.00</b>	<b>12,352.28</b>	<b>0.00</b>	<b>2,647.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,385.78</b>	<b>0.00</b>	<b>14,385.78</b>	<b>0.00</b>	<b>614.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,385.78</b>	<b>0.00</b>	<b>14,385.78</b>	<b>0.00</b>	<b>614.22</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,385.78</b>	<b>0.00</b>	<b>(14,385.78)</b>	<b>(14,385.78)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,385.78</b>	<b>0.00</b>	<b>(14,385.78)</b>	<b>(14,385.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,245.48	0.00	14,245.48	0.00	(14,245.48)	0.00
615F10 PAT	0.00	34,110.73	0.00	34,110.73	0.00	(34,110.73)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>48,356.21</b>	<b>0.00</b>	<b>48,356.21</b>	<b>0.00</b>	<b>(48,356.21)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,356.21</b>	<b>0.00</b>	<b>48,356.21</b>	<b>0.00</b>	<b>(48,356.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,356.21</b>	<b>0.00</b>	<b>48,356.21</b>	<b>0.00</b>	<b>(48,356.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,356.21</b>	<b>0.00</b>	<b>(48,356.21)</b>	<b>(48,356.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,356.21</b>	<b>0.00</b>	<b>(48,356.21)</b>	<b>(48,356.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,768.37	0.00	8,768.37	0.00	(8,768.37)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,136.39</b>	<b>0.00</b>	<b>11,136.39</b>	<b>0.00</b>	<b>(11,136.39)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,136.39</b>	<b>0.00</b>	<b>11,136.39</b>	<b>0.00</b>	<b>(11,136.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,136.39</b>	<b>0.00</b>	<b>11,136.39</b>	<b>0.00</b>	<b>(11,136.39)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,136.39	0.00	(11,136.39)	(11,136.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,136.39</b>	<b>0.00</b>	<b>(11,136.39)</b>	<b>(11,136.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,136.39</b>	<b>0.00</b>	<b>(11,136.39)</b>	<b>(11,136.39)</b>



Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,797.96	0.00	11,797.96	0.00	(11,797.96)	0.00
615F10 PAT	0.00	11,606.89	0.00	11,606.89	0.00	(11,606.89)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,404.85</b>	<b>0.00</b>	<b>23,404.85</b>	<b>0.00</b>	<b>(23,404.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,404.85</b>	<b>0.00</b>	<b>23,404.85</b>	<b>0.00</b>	<b>(23,404.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,404.85</b>	<b>0.00</b>	<b>23,404.85</b>	<b>0.00</b>	<b>(23,404.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,404.85	0.00	(23,404.85)	(23,404.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,404.85</b>	<b>0.00</b>	<b>(23,404.85)</b>	<b>(23,404.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,404.85</b>	<b>0.00</b>	<b>(23,404.85)</b>	<b>(23,404.85)</b>

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	50.68	0.00	50.68	0.00	(50.68)	0.00
710100 Out-of-State Travel	0.00	1,557.92	0.00	1,557.92	0.00	(1,557.92)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,608.60</b>	<b>0.00</b>	<b>1,608.60</b>	<b>0.00</b>	<b>(1,608.60)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	9,135.48	0.00	9,135.48	0.00	5,864.52	0.00
714030 Postage-Express Mail	0.00	87.73	0.00	87.73	0.00	(87.73)	0.00
716100 Rentals & Leases-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
717200 Other Professional Services-General	0.00	5,069.00	0.00	5,069.00	0.00	(5,069.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>14,317.21</b>	<b>0.00</b>	<b>14,317.21</b>	<b>0.00</b>	<b>682.79</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,925.81</b>	<b>0.00</b>	<b>15,925.81</b>	<b>0.00</b>	<b>(925.81)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,925.81</b>	<b>0.00</b>	<b>15,925.81</b>	<b>0.00</b>	<b>(925.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,925.81</b>	<b>0.00</b>	<b>15,925.81</b>	<b>0.00</b>	<b>(925.81)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,925.81	0.00	(15,925.81)	(15,925.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,925.81</b>	<b>0.00</b>	<b>(15,925.81)</b>	<b>(15,925.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,925.81</b>	<b>0.00</b>	<b>(15,925.81)</b>	<b>(15,925.81)</b>



Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,015.39	5,100.72	0.00	(5,100.72)	(5,100.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,142.63	0.00	(16,142.63)	(16,142.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.39</b>	<b>21,243.35</b>	<b>0.00</b>	<b>(21,243.35)</b>	<b>(21,243.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.39</b>	<b>21,243.35</b>	<b>0.00</b>	<b>(21,243.35)</b>	<b>(21,243.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.39</b>	<b>21,243.35</b>	<b>0.00</b>	<b>(21,243.35)</b>	<b>(21,243.35)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,015.39	21,243.35	0.00	(21,243.35)	(21,243.35)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.39</b>	<b>21,243.35</b>	<b>0.00</b>	<b>(21,243.35)</b>	<b>(21,243.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.39</b>	<b>21,243.35</b>	<b>0.00</b>	<b>(21,243.35)</b>	<b>(21,243.35)</b>

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
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 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,987.92</b>	<b>0.00</b>	<b>(34,987.92)</b>	<b>(34,987.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,987.92</b>	<b>0.00</b>	<b>(34,987.92)</b>	<b>(34,987.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,987.92</b>	<b>0.00</b>	<b>(34,987.92)</b>	<b>(34,987.92)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,987.92</b>	<b>0.00</b>	<b>(34,987.92)</b>	<b>(34,987.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,987.92</b>	<b>0.00</b>	<b>(34,987.92)</b>	<b>(34,987.92)</b>

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
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 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	454.62	4,333.09	0.00	(4,333.09)	(4,333.09)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,559.60	0.00	(2,559.60)	(2,559.60)
61SNWS College Work Study	0.00	0.00	855.25	2,043.26	0.00	(2,043.26)	(2,043.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,309.87</b>	<b>8,935.95</b>	<b>0.00</b>	<b>(8,935.95)</b>	<b>(8,935.95)</b>
710200 Foreign Travel	0.00	0.00	0.00	2,133.95	0.00	(2,133.95)	(2,133.95)
710300 Conference Registration Fees	0.00	0.00	0.00	527.89	0.00	(527.89)	(527.89)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,661.84</b>	<b>0.00</b>	<b>(2,661.84)</b>	<b>(2,661.84)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
711200 Research Supplies	25,000.00	25,000.00	0.00	12,858.07	0.00	12,141.93	12,141.93
714030 Postage-Express Mail	0.00	0.00	0.00	60.14	0.00	(60.14)	(60.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,433.03	0.00	(1,433.03)	(1,433.03)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,371.39</b>	<b>0.00</b>	<b>10,628.61</b>	<b>10,628.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>17,033.23</b>	<b>0.00</b>	<b>7,966.77</b>	<b>7,966.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,309.87</b>	<b>25,969.18</b>	<b>0.00</b>	<b>(969.18)</b>	<b>(969.18)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,309.87</b>	<b>25,969.18</b>	<b>0.00</b>	<b>(969.18)</b>	<b>(969.18)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,309.87	25,969.18	0.00	(25,969.18)	(25,969.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,309.87</b>	<b>25,969.18</b>	<b>0.00</b>	<b>(25,969.18)</b>	<b>(25,969.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,309.87</b>	<b>25,969.18</b>	<b>0.00</b>	<b>(25,969.18)</b>	<b>(25,969.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HD54 - Aquaculture System 2015

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,688.22	0.00	6,688.22	0.00	(6,688.22)	0.00
613N30 Graduate Research Assistant	0.00	7,675.70	0.00	7,675.70	0.00	(7,675.70)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,363.92</b>	<b>0.00</b>	<b>14,363.92</b>	<b>0.00</b>	<b>(14,363.92)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,363.92</b>	<b>0.00</b>	<b>14,363.92</b>	<b>0.00</b>	<b>(14,363.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,363.92</b>	<b>0.00</b>	<b>14,363.92</b>	<b>0.00</b>	<b>(14,363.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,363.92</b>	<b>0.00</b>	<b>(14,363.92)</b>	<b>(14,363.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,363.92</b>	<b>0.00</b>	<b>(14,363.92)</b>	<b>(14,363.92)</b>

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HD54 - Aquaculture System 2015

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,211.98</b>	<b>0.00</b>	<b>1,211.98</b>	<b>0.00</b>	<b>(1,211.98)</b>	<b>0.00</b>
710200	Foreign Travel	0.00	341.95	0.00	341.95	0.00	(341.95)	0.00
710400	Student or Non-Emp Travel	0.00	189.32	0.00	189.32	0.00	(189.32)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>531.27</b>	<b>0.00</b>	<b>531.27</b>	<b>0.00</b>	<b>(531.27)</b>	<b>0.00</b>
711100	Supplies-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
711148	Supplies-Bottled Gas	0.00	138.95	0.00	138.95	0.00	(138.95)	0.00
711200	Research Supplies	15,000.00	4,880.36	0.00	4,880.36	0.00	10,119.64	0.00
714030	Postage-Express Mail	0.00	20.61	0.00	20.61	0.00	(20.61)	0.00
716100	Rentals & Leases-General	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,706.57	0.00	1,706.57	0.00	(1,706.57)	0.00
717200	Other Professional Services-General	0.00	1,212.50	0.00	1,212.50	0.00	(1,212.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>11,608.99</b>	<b>0.00</b>	<b>11,608.99</b>	<b>0.00</b>	<b>3,391.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>12,140.26</b>	<b>0.00</b>	<b>12,140.26</b>	<b>0.00</b>	<b>2,859.74</b>	<b>0.00</b>
780100	Electricity	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>(1,174.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,526.24</b>	<b>0.00</b>	<b>14,526.24</b>	<b>0.00</b>	<b>473.76</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,526.24</b>	<b>0.00</b>	<b>14,526.24</b>	<b>0.00</b>	<b>473.76</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,526.24</b>	<b>0.00</b>	<b>(14,526.24)</b>	<b>(14,526.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,526.24</b>	<b>0.00</b>	<b>(14,526.24)</b>	<b>(14,526.24)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HE54 - Aquaculture System 2016

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	7,301.84	0.00	7,301.84	0.00	(7,301.84)	0.00
613N30 Graduate Research Assistant	0.00	11,235.85	0.00	11,235.85	0.00	(11,235.85)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>18,537.69</b>	<b>0.00</b>	<b>18,537.69</b>	<b>0.00</b>	<b>(18,537.69)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,537.69</b>	<b>0.00</b>	<b>18,537.69</b>	<b>0.00</b>	<b>(18,537.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,537.69</b>	<b>0.00</b>	<b>18,537.69</b>	<b>0.00</b>	<b>(18,537.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,537.69	0.00	(18,537.69)	(18,537.69)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,537.69</b>	<b>0.00</b>	<b>(18,537.69)</b>	<b>(18,537.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,537.69</b>	<b>0.00</b>	<b>(18,537.69)</b>	<b>(18,537.69)</b>

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HE54 - Aquaculture System 2016

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,095.00</b>	<b>0.00</b>	<b>1,095.00</b>	<b>0.00</b>	<b>(1,095.00)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	76.98	0.00	76.98	0.00	(76.98)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>76.98</b>	<b>0.00</b>	<b>76.98</b>	<b>0.00</b>	<b>(76.98)</b>	<b>0.00</b>
711100 Supplies-General	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
711200 Research Supplies	15,000.00	10,002.67	0.00	10,002.67	0.00	4,997.33	0.00
716000 Maintenance & Repairs-General	0.00	128.00	0.00	128.00	0.00	(128.00)	0.00
716100 Rentals & Leases-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	2,213.00	0.00	2,213.00	0.00	(2,213.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>13,603.67</b>	<b>0.00</b>	<b>13,603.67</b>	<b>0.00</b>	<b>1,396.33</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>13,680.65</b>	<b>0.00</b>	<b>13,680.65</b>	<b>0.00</b>	<b>1,319.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,775.65</b>	<b>0.00</b>	<b>14,775.65</b>	<b>0.00</b>	<b>224.35</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,775.65</b>	<b>0.00</b>	<b>14,775.65</b>	<b>0.00</b>	<b>224.35</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,775.65	0.00	(14,775.65)	(14,775.65)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,775.65</b>	<b>0.00</b>	<b>(14,775.65)</b>	<b>(14,775.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,775.65</b>	<b>0.00</b>	<b>(14,775.65)</b>	<b>(14,775.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HF54 - Aquaculture System 2017

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,646.59	0.00	(6,646.59)	(6,646.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>8,998.61</b>	<b>0.00</b>	<b>(8,998.61)</b>	<b>(8,998.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>8,998.61</b>	<b>0.00</b>	<b>(8,998.61)</b>	<b>(8,998.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>8,998.61</b>	<b>0.00</b>	<b>(8,998.61)</b>	<b>(8,998.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.77	8,998.61	0.00	(8,998.61)	(8,998.61)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>8,998.61</b>	<b>0.00</b>	<b>(8,998.61)</b>	<b>(8,998.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>8,998.61</b>	<b>0.00</b>	<b>(8,998.61)</b>	<b>(8,998.61)</b>

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HF54 - Aquaculture System 2017

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,802.31	16,246.04	0.00	(16,246.04)	(16,246.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,802.31</b>	<b>16,246.04</b>	<b>0.00</b>	<b>(16,246.04)</b>	<b>(16,246.04)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	317.19	0.00	(317.19)	(317.19)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.19</b>	<b>0.00</b>	<b>(317.19)</b>	<b>(317.19)</b>
711200 Research Supplies	25,000.00	25,000.00	431.64	2,413.54	0.00	22,586.46	22,586.46
714030 Postage-Express Mail	0.00	0.00	13.92	13.92	0.00	(13.92)	(13.92)
716125 Rentals-Vehicles incl Marine	0.00	0.00	56.68	56.68	0.00	(56.68)	(56.68)
717200 Other Professional Services-General	0.00	0.00	0.00	2,694.00	0.00	(2,694.00)	(2,694.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>502.24</b>	<b>5,178.14</b>	<b>0.00</b>	<b>19,821.86</b>	<b>19,821.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>502.24</b>	<b>5,495.33</b>	<b>0.00</b>	<b>19,504.67</b>	<b>19,504.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>4,304.55</b>	<b>21,741.37</b>	<b>0.00</b>	<b>3,258.63</b>	<b>3,258.63</b>
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>(210.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>(210.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>4,304.55</b>	<b>21,951.37</b>	<b>0.00</b>	<b>3,048.63</b>	<b>3,048.63</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	4,304.55	21,951.37	0.00	(21,951.37)	(21,951.37)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>4,304.55</b>	<b>21,951.37</b>	<b>0.00</b>	<b>(21,951.37)</b>	<b>(21,951.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,304.55</b>	<b>21,951.37</b>	<b>0.00</b>	<b>(21,951.37)</b>	<b>(21,951.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>20,297.25</b>	<b>0.00</b>	<b>20,297.25</b>	<b>0.00</b>	<b>(20,297.25)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,297.25</b>	<b>0.00</b>	<b>20,297.25</b>	<b>0.00</b>	<b>(20,297.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,297.25</b>	<b>0.00</b>	<b>20,297.25</b>	<b>0.00</b>	<b>(20,297.25)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,297.25</b>	<b>0.00</b>	<b>(20,297.25)</b>	<b>(20,297.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,297.25</b>	<b>0.00</b>	<b>(20,297.25)</b>	<b>(20,297.25)</b>

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30 Graduate Research Assistant	0.00	6,334.86	0.00	6,334.86	0.00	(6,334.86)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,468.28</b>	<b>0.00</b>	<b>8,468.28</b>	<b>0.00</b>	<b>(8,468.28)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,468.28</b>	<b>0.00</b>	<b>8,468.28</b>	<b>0.00</b>	<b>(8,468.28)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,468.28</b>	<b>0.00</b>	<b>8,468.28</b>	<b>0.00</b>	<b>(8,468.28)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,468.28</b>	<b>0.00</b>	<b>(8,468.28)</b>	<b>(8,468.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,468.28</b>	<b>0.00</b>	<b>(8,468.28)</b>	<b>(8,468.28)</b>

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>51.75</b>	<b>0.00</b>	<b>51.75</b>	<b>0.00</b>	<b>(51.75)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	983.20	0.00	983.20	0.00	(983.20)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,333.20</b>	<b>0.00</b>	<b>1,333.20</b>	<b>0.00</b>	<b>(1,333.20)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	3,540.41	0.00	3,540.41	0.00	11,459.59	0.00
717200 Other Professional Services-General	0.00	10,009.95	0.00	10,009.95	0.00	(10,009.95)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>13,550.36</b>	<b>0.00</b>	<b>13,550.36</b>	<b>0.00</b>	<b>1,449.64</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>14,883.56</b>	<b>0.00</b>	<b>14,883.56</b>	<b>0.00</b>	<b>116.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,935.31</b>	<b>0.00</b>	<b>14,935.31</b>	<b>0.00</b>	<b>64.69</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,935.31</b>	<b>0.00</b>	<b>14,935.31</b>	<b>0.00</b>	<b>64.69</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,935.31</b>	<b>0.00</b>	<b>(14,935.31)</b>	<b>(14,935.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,935.31</b>	<b>0.00</b>	<b>(14,935.31)</b>	<b>(14,935.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>18,100.12</b>	<b>0.00</b>	<b>18,100.12</b>	<b>0.00</b>	<b>(18,100.12)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,100.12</b>	<b>0.00</b>	<b>18,100.12</b>	<b>0.00</b>	<b>(18,100.12)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,100.12</b>	<b>0.00</b>	<b>18,100.12</b>	<b>0.00</b>	<b>(18,100.12)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,100.12</b>	<b>0.00</b>	<b>(18,100.12)</b>	<b>(18,100.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,100.12</b>	<b>0.00</b>	<b>(18,100.12)</b>	<b>(18,100.12)</b>



Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,754.94	0.00	8,754.94	0.00	(8,754.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,122.96</b>	<b>0.00</b>	<b>11,122.96</b>	<b>0.00</b>	<b>(11,122.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,122.96</b>	<b>0.00</b>	<b>11,122.96</b>	<b>0.00</b>	<b>(11,122.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,122.96</b>	<b>0.00</b>	<b>11,122.96</b>	<b>0.00</b>	<b>(11,122.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,122.96	0.00	(11,122.96)	(11,122.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,122.96</b>	<b>0.00</b>	<b>(11,122.96)</b>	<b>(11,122.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,122.96</b>	<b>0.00</b>	<b>(11,122.96)</b>	<b>(11,122.96)</b>

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	129.50	0.00	129.50	0.00	(129.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>129.50</b>	<b>0.00</b>	<b>129.50</b>	<b>0.00</b>	<b>(129.50)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	426.56	0.00	426.56	0.00	(426.56)	0.00
710200 Foreign Travel	0.00	971.75	0.00	971.75	0.00	(971.75)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,398.31</b>	<b>0.00</b>	<b>1,398.31</b>	<b>0.00</b>	<b>(1,398.31)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	11,943.74	0.00	11,943.74	0.00	3,056.26	0.00
714030 Postage-Express Mail	0.00	121.77	0.00	121.77	0.00	(121.77)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	1,424.21	0.00	1,424.21	0.00	(1,424.21)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>13,489.72</b>	<b>0.00</b>	<b>13,489.72</b>	<b>0.00</b>	<b>1,510.28</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>14,888.03</b>	<b>0.00</b>	<b>14,888.03</b>	<b>0.00</b>	<b>111.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,017.53</b>	<b>0.00</b>	<b>15,017.53</b>	<b>0.00</b>	<b>(17.53)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,017.53</b>	<b>0.00</b>	<b>15,017.53</b>	<b>0.00</b>	<b>(17.53)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,017.53	0.00	(15,017.53)	(15,017.53)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,017.53</b>	<b>0.00</b>	<b>(15,017.53)</b>	<b>(15,017.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,017.53</b>	<b>0.00</b>	<b>(15,017.53)</b>	<b>(15,017.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HF55 - North Atlantic Seaweed 2017

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	617.22	2,674.62	0.00	(2,674.62)	(2,674.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,127.76	0.00	(16,127.76)	(16,127.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	617.22	18,802.38	0.00	(18,802.38)	(18,802.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>18,802.38</b>	<b>0.00</b>	<b>(18,802.38)</b>	<b>(18,802.38)</b>

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HF55 - North Atlantic Seaweed 2017

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAK - PI Anita Klein**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWS	College Work Study	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.25</b>	<b>0.00</b>	<b>(206.25)</b>	<b>(206.25)</b>
710000	In-State Travel	0.00	0.00	0.00	801.17	0.00	(801.17)	(801.17)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	179.85	0.00	(179.85)	(179.85)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,551.02</b>	<b>0.00</b>	<b>(1,551.02)</b>	<b>(1,551.02)</b>
711200	Research Supplies	25,000.00	25,000.00	2,766.07	8,374.13	0.00	16,625.87	16,625.87
716000	Maintenance & Repairs-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
717200	Other Professional Services-General	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>2,766.07</b>	<b>9,156.13</b>	<b>0.00</b>	<b>15,843.87</b>	<b>15,843.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>2,766.07</b>	<b>10,707.15</b>	<b>0.00</b>	<b>14,292.85</b>	<b>14,292.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>2,766.07</b>	<b>10,913.40</b>	<b>0.00</b>	<b>14,086.60</b>	<b>14,086.60</b>
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	2,109.00	2,109.00	100.00	(2,209.00)	(2,209.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>2,109.00</b>	<b>2,109.00</b>	<b>100.00</b>	<b>(2,209.00)</b>	<b>(2,209.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>2,109.00</b>	<b>2,109.00</b>	<b>100.00</b>	<b>(2,209.00)</b>	<b>(2,209.00)</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>4,875.07</b>	<b>13,022.40</b>	<b>100.00</b>	<b>11,877.60</b>	<b>11,877.60</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	4,875.07	13,022.40	0.00	(13,022.40)	(13,022.40)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>4,875.07</b>	<b>13,022.40</b>	<b>0.00</b>	<b>(13,022.40)</b>	<b>(13,022.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,875.07</b>	<b>13,022.40</b>	<b>0.00</b>	<b>(13,022.40)</b>	<b>(13,022.40)</b>

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,194.40</b>	<b>0.00</b>	<b>13,194.40</b>	<b>0.00</b>	<b>(13,194.40)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>13,194.40</b>	<b>0.00</b>	<b>13,194.40</b>	<b>0.00</b>	<b>(13,194.40)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,062.29</b>	<b>0.00</b>	<b>7,062.29</b>	<b>0.00</b>	<b>(7,062.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,256.69</b>	<b>0.00</b>	<b>20,256.69</b>	<b>0.00</b>	<b>(20,256.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,256.69</b>	<b>0.00</b>	<b>20,256.69</b>	<b>0.00</b>	<b>(20,256.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,256.69</b>	<b>0.00</b>	<b>(20,256.69)</b>	<b>(20,256.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,256.69</b>	<b>0.00</b>	<b>(20,256.69)</b>	<b>(20,256.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>(2,133.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>(2,133.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,887.54</b>	<b>0.00</b>	<b>20,887.54</b>	<b>0.00</b>	<b>(20,887.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,887.54</b>	<b>0.00</b>	<b>20,887.54</b>	<b>0.00</b>	<b>(20,887.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,887.54</b>	<b>0.00</b>	<b>20,887.54</b>	<b>0.00</b>	<b>(20,887.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,887.54</b>	<b>0.00</b>	<b>(20,887.54)</b>	<b>(20,887.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,887.54</b>	<b>0.00</b>	<b>(20,887.54)</b>	<b>(20,887.54)</b>

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	3,045.00	0.00	3,045.00	0.00	(3,045.00)	0.00
61SNWS College Work Study	0.00	573.50	0.00	573.50	0.00	(573.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,618.50</b>	<b>0.00</b>	<b>3,618.50</b>	<b>0.00</b>	<b>(3,618.50)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,036.27	0.00	1,036.27	0.00	(1,036.27)	0.00
710200 Foreign Travel	0.00	365.66	0.00	365.66	0.00	(365.66)	0.00
710300 Conference Registration Fees	0.00	1,115.00	0.00	1,115.00	0.00	(1,115.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,516.93</b>	<b>0.00</b>	<b>2,516.93</b>	<b>0.00</b>	<b>(2,516.93)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	2,435.35	0.00	2,435.35	0.00	12,564.65	0.00
714030 Postage-Express Mail	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	63.51	0.00	63.51	0.00	(63.51)	0.00
716125 Rentals-Vehicles incl Marine	0.00	382.62	0.00	382.62	0.00	(382.62)	0.00
717200 Other Professional Services-General	0.00	5,234.50	0.00	5,234.50	0.00	(5,234.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
718014 Telecom-Telephone Equipment	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>8,490.68</b>	<b>0.00</b>	<b>8,490.68</b>	<b>0.00</b>	<b>6,509.32</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>11,007.61</b>	<b>0.00</b>	<b>11,007.61</b>	<b>0.00</b>	<b>3,992.39</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,626.11</b>	<b>0.00</b>	<b>14,626.11</b>	<b>0.00</b>	<b>373.89</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,626.11</b>	<b>0.00</b>	<b>14,626.11</b>	<b>0.00</b>	<b>373.89</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,626.11</b>	<b>0.00</b>	<b>(14,626.11)</b>	<b>(14,626.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,626.11</b>	<b>0.00</b>	<b>(14,626.11)</b>	<b>(14,626.11)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>18,297.63</b>	<b>0.00</b>	<b>18,297.63</b>	<b>0.00</b>	<b>(18,297.63)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,297.63</b>	<b>0.00</b>	<b>18,297.63</b>	<b>0.00</b>	<b>(18,297.63)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,297.63</b>	<b>0.00</b>	<b>18,297.63</b>	<b>0.00</b>	<b>(18,297.63)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,297.63</b>	<b>0.00</b>	<b>(18,297.63)</b>	<b>(18,297.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,297.63</b>	<b>0.00</b>	<b>(18,297.63)</b>	<b>(18,297.63)</b>

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISR - PI Sandra Rehan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	7,450.00	0.00	7,450.00	0.00	(7,450.00)	0.00
61SNWS	College Work Study	0.00	1,112.50	0.00	1,112.50	0.00	(1,112.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>8,562.50</b>	<b>0.00</b>	<b>8,562.50</b>	<b>0.00</b>	<b>(8,562.50)</b>	<b>0.00</b>
710000	In-State Travel	0.00	277.51	0.00	277.51	0.00	(277.51)	0.00
710100	Out-of-State Travel	0.00	1,527.19	0.00	1,527.19	0.00	(1,527.19)	0.00
710300	Conference Registration Fees	0.00	1,330.00	0.00	1,330.00	0.00	(1,330.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,134.70</b>	<b>0.00</b>	<b>3,134.70</b>	<b>0.00</b>	<b>(3,134.70)</b>	<b>0.00</b>
711108	Supplies-Subscription,Newspaper,Mag	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711190	Publications cost	0.00	832.24	0.00	832.24	0.00	(832.24)	0.00
711200	Research Supplies	15,000.00	2,775.44	0.00	2,775.44	0.00	12,224.56	0.00
714030	Postage-Express Mail	0.00	35.18	0.00	35.18	0.00	(35.18)	0.00
716100	Rentals & Leases-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
717200	Other Professional Services-General	0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>4,395.41</b>	<b>0.00</b>	<b>4,395.41</b>	<b>0.00</b>	<b>10,604.59</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>7,530.11</b>	<b>0.00</b>	<b>7,530.11</b>	<b>0.00</b>	<b>7,469.89</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>16,092.61</b>	<b>0.00</b>	<b>16,092.61</b>	<b>0.00</b>	<b>(1,092.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>16,092.61</b>	<b>0.00</b>	<b>16,092.61</b>	<b>0.00</b>	<b>(1,092.61)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,092.61</b>	<b>0.00</b>	<b>(16,092.61)</b>	<b>(16,092.61)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,092.61</b>	<b>0.00</b>	<b>(16,092.61)</b>	<b>(16,092.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOI  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
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 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
613N30 Graduate Research Assistant	0.00	0.00	452.31	452.31	17,187.78	(17,640.09)	(17,640.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>2,804.33</b>	<b>17,187.78</b>	<b>(19,992.11)</b>	<b>(19,992.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>2,804.33</b>	<b>17,187.78</b>	<b>(19,992.11)</b>	<b>(19,992.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>2,804.33</b>	<b>17,187.78</b>	<b>(19,992.11)</b>	<b>(19,992.11)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	995.08	2,804.33	0.00	(2,804.33)	(2,804.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>2,804.33</b>	<b>0.00</b>	<b>(2,804.33)</b>	<b>(2,804.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>995.08</b>	<b>2,804.33</b>	<b>0.00</b>	<b>(2,804.33)</b>	<b>(2,804.33)</b>

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	1,460.92	16,993.91	1,826.15	(18,820.06)	(18,820.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,993.91</b>	<b>1,826.15</b>	<b>(18,820.06)</b>	<b>(18,820.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,993.91</b>	<b>1,826.15</b>	<b>(18,820.06)</b>	<b>(18,820.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,993.91</b>	<b>1,826.15</b>	<b>(18,820.06)</b>	<b>(18,820.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,460.92	16,993.91	0.00	(16,993.91)	(16,993.91)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,993.91</b>	<b>0.00</b>	<b>(16,993.91)</b>	<b>(16,993.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,993.91</b>	<b>0.00</b>	<b>(16,993.91)</b>	<b>(16,993.91)</b>

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISR - PI Sandra Rehan**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,356.93	5,880.03	0.00	(5,880.03)	(5,880.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNWS	College Work Study	0.00	0.00	(705.00)	776.88	0.00	(776.88)	(776.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>651.93</b>	<b>9,027.91</b>	<b>0.00</b>	<b>(9,027.91)</b>	<b>(9,027.91)</b>
710000	In-State Travel	0.00	0.00	0.00	204.16	0.00	(204.16)	(204.16)
710100	Out-of-State Travel	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,495.01</b>	<b>0.00</b>	<b>(1,495.01)</b>	<b>(1,495.01)</b>
711190	Publications cost	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
711200	Research Supplies	30,000.00	30,000.00	0.00	5,267.96	0.00	24,732.04	24,732.04
714030	Postage-Express Mail	0.00	0.00	0.00	197.32	0.00	(197.32)	(197.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,065.10	0.00	(13,065.10)	(13,065.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
<b>Subtotal: Non-Travel Support</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,009.18</b>	<b>0.00</b>	<b>9,990.82</b>	<b>9,990.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>21,504.19</b>	<b>0.00</b>	<b>8,495.81</b>	<b>8,495.81</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>651.93</b>	<b>30,532.10</b>	<b>0.00</b>	<b>(532.10)</b>	<b>(532.10)</b>
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	164.00	(164.00)	(164.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.00</b>	<b>(164.00)</b>	<b>(164.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.00</b>	<b>(164.00)</b>	<b>(164.00)</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>651.93</b>	<b>30,532.10</b>	<b>164.00</b>	<b>(696.10)</b>	<b>(696.10)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	651.93	30,532.10	0.00	(30,532.10)	(30,532.10)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>651.93</b>	<b>30,532.10</b>	<b>0.00</b>	<b>(30,532.10)</b>	<b>(30,532.10)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>651.93</b>	<b>30,532.10</b>	<b>0.00</b>	<b>(30,532.10)</b>	<b>(30,532.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>19,991.21</b>	<b>0.00</b>	<b>19,991.21</b>	<b>0.00</b>	<b>(19,991.21)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,991.21</b>	<b>0.00</b>	<b>19,991.21</b>	<b>0.00</b>	<b>(19,991.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,991.21</b>	<b>0.00</b>	<b>19,991.21</b>	<b>0.00</b>	<b>(19,991.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,991.21</b>	<b>0.00</b>	<b>(19,991.21)</b>	<b>(19,991.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,991.21</b>	<b>0.00</b>	<b>(19,991.21)</b>	<b>(19,991.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>



Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,541.62	0.00	2,541.62	0.00	(2,541.62)	0.00
613N30 Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,124.95</b>	<b>0.00</b>	<b>11,124.95</b>	<b>0.00</b>	<b>(11,124.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,124.95</b>	<b>0.00</b>	<b>11,124.95</b>	<b>0.00</b>	<b>(11,124.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,124.95</b>	<b>0.00</b>	<b>11,124.95</b>	<b>0.00</b>	<b>(11,124.95)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,124.95</b>	<b>0.00</b>	<b>(11,124.95)</b>	<b>(11,124.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,124.95</b>	<b>0.00</b>	<b>(11,124.95)</b>	<b>(11,124.95)</b>

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	596.75	0.00	596.75	0.00	(596.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>596.75</b>	<b>0.00</b>	<b>596.75</b>	<b>0.00</b>	<b>(596.75)</b>	<b>0.00</b>
710200 Foreign Travel	0.00	1,374.43	0.00	1,374.43	0.00	(1,374.43)	0.00
710300 Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,324.43</b>	<b>0.00</b>	<b>2,324.43</b>	<b>0.00</b>	<b>(2,324.43)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	13,029.00	0.00	13,029.00	0.00	1,971.00	0.00
714030 Postage-Express Mail	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
717200 Other Professional Services-General	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>13,494.22</b>	<b>0.00</b>	<b>13,494.22</b>	<b>0.00</b>	<b>1,505.78</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,818.65</b>	<b>0.00</b>	<b>15,818.65</b>	<b>0.00</b>	<b>(818.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>16,415.40</b>	<b>0.00</b>	<b>16,415.40</b>	<b>0.00</b>	<b>(1,415.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>16,415.40</b>	<b>0.00</b>	<b>16,415.40</b>	<b>0.00</b>	<b>(1,415.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,415.40</b>	<b>0.00</b>	<b>(16,415.40)</b>	<b>(16,415.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,415.40</b>	<b>0.00</b>	<b>(16,415.40)</b>	<b>(16,415.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	577.29	2,501.59	0.00	(2,501.59)	(2,501.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,677.71	0.00	(15,677.71)	(15,677.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>577.29</b>	<b>18,179.30</b>	<b>0.00</b>	<b>(18,179.30)</b>	<b>(18,179.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.29</b>	<b>18,179.30</b>	<b>0.00</b>	<b>(18,179.30)</b>	<b>(18,179.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.29</b>	<b>18,179.30</b>	<b>0.00</b>	<b>(18,179.30)</b>	<b>(18,179.30)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	577.29	18,179.30	0.00	(18,179.30)	(18,179.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>577.29</b>	<b>18,179.30</b>	<b>0.00</b>	<b>(18,179.30)</b>	<b>(18,179.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>577.29</b>	<b>18,179.30</b>	<b>0.00</b>	<b>(18,179.30)</b>	<b>(18,179.30)</b>

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	25,000.00	25,000.00	3,889.81	11,071.62	0.00	13,928.38	13,928.38
717200 Other Professional Services-General	0.00	0.00	2,037.50	2,514.54	0.00	(2,514.54)	(2,514.54)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>5,927.31</b>	<b>13,586.16</b>	<b>0.00</b>	<b>11,413.84</b>	<b>11,413.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>5,927.31</b>	<b>13,586.16</b>	<b>0.00</b>	<b>11,413.84</b>	<b>11,413.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>5,927.31</b>	<b>13,586.16</b>	<b>0.00</b>	<b>11,413.84</b>	<b>11,413.84</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>5,927.31</b>	<b>13,586.16</b>	<b>0.00</b>	<b>11,413.84</b>	<b>11,413.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	5,927.31	13,586.16	0.00	(13,586.16)	(13,586.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>5,927.31</b>	<b>13,586.16</b>	<b>0.00</b>	<b>(13,586.16)</b>	<b>(13,586.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,927.31</b>	<b>13,586.16</b>	<b>0.00</b>	<b>(13,586.16)</b>	<b>(13,586.16)</b>

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,978.80	0.00	20,978.80	0.00	(20,978.80)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,978.80</b>	<b>0.00</b>	<b>20,978.80</b>	<b>0.00</b>	<b>(20,978.80)</b>	<b>0.00</b>
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,374.50</b>	<b>0.00</b>	<b>3,374.50</b>	<b>0.00</b>	<b>(3,374.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,243.30</b>	<b>0.00</b>	<b>25,243.30</b>	<b>0.00</b>	<b>(25,243.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,243.30</b>	<b>0.00</b>	<b>25,243.30</b>	<b>0.00</b>	<b>(25,243.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,243.30</b>	<b>0.00</b>	<b>(25,243.30)</b>	<b>(25,243.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,243.30</b>	<b>0.00</b>	<b>(25,243.30)</b>	<b>(25,243.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716000 Maintenance & Repairs-General	0.00	930.32	0.00	930.32	0.00	(930.32)	0.00
717200 Other Professional Services-General	0.00	179.91	0.00	179.91	0.00	(179.91)	0.00
71NCP9 NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>(2,035.23)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>(2,035.23)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>(2,035.23)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>(2,035.23)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>(2,035.23)</b>	<b>(2,035.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,035.23</b>	<b>0.00</b>	<b>(2,035.23)</b>	<b>(2,035.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30 Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>(4,778.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,778.58</b>	<b>0.00</b>	<b>(4,778.58)</b>	<b>(4,778.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>18,818.22</b>	<b>0.00</b>	<b>18,818.22</b>	<b>0.00</b>	<b>(18,818.22)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,818.22</b>	<b>0.00</b>	<b>18,818.22</b>	<b>0.00</b>	<b>(18,818.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,818.22</b>	<b>0.00</b>	<b>18,818.22</b>	<b>0.00</b>	<b>(18,818.22)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,818.22</b>	<b>0.00</b>	<b>(18,818.22)</b>	<b>(18,818.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,818.22</b>	<b>0.00</b>	<b>(18,818.22)</b>	<b>(18,818.22)</b>



Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
61SNWS	College Work Study	0.00	635.75	0.00	635.75	0.00	(635.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>986.75</b>	<b>0.00</b>	<b>986.75</b>	<b>0.00</b>	<b>(986.75)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
710300	Conference Registration Fees	0.00	2,188.01	0.00	2,188.01	0.00	(2,188.01)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,501.01</b>	<b>0.00</b>	<b>2,501.01</b>	<b>0.00</b>	<b>(2,501.01)</b>	<b>0.00</b>
711190	Publications cost	0.00	1,310.00	0.00	1,310.00	0.00	(1,310.00)	0.00
711200	Research Supplies	15,000.00	5,080.63	0.00	5,080.63	0.00	9,919.37	0.00
716000	Maintenance & Repairs-General	0.00	601.72	0.00	601.72	0.00	(601.72)	0.00
717200	Other Professional Services-General	0.00	1,092.00	0.00	1,092.00	0.00	(1,092.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	448.80	0.00	448.80	0.00	(448.80)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>8,733.15</b>	<b>0.00</b>	<b>8,733.15</b>	<b>0.00</b>	<b>6,266.85</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>11,234.16</b>	<b>0.00</b>	<b>11,234.16</b>	<b>0.00</b>	<b>3,765.84</b>	<b>0.00</b>
740000	Cap Equipment	0.00	2,400.52	0.00	2,400.52	0.00	(2,400.52)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>2,400.52</b>	<b>0.00</b>	<b>2,400.52</b>	<b>0.00</b>	<b>(2,400.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>14,621.43</b>	<b>0.00</b>	<b>14,621.43</b>	<b>0.00</b>	<b>378.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>14,621.43</b>	<b>0.00</b>	<b>14,621.43</b>	<b>0.00</b>	<b>378.57</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,621.43</b>	<b>0.00</b>	<b>(14,621.43)</b>	<b>(14,621.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,621.43</b>	<b>0.00</b>	<b>(14,621.43)</b>	<b>(14,621.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71NCC1 NC Construction- Primary	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>(3,660.00)</b>	<b>(3,660.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>(3,660.00)</b>	<b>(3,660.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>(3,660.00)</b>	<b>(3,660.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>(3,660.00)</b>	<b>(3,660.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>(3,660.00)</b>	<b>(3,660.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>(3,660.00)</b>	<b>(3,660.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,079.95	0.00	(14,079.95)	(14,079.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>16,431.97</b>	<b>0.00</b>	<b>(16,431.97)</b>	<b>(16,431.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>16,431.97</b>	<b>0.00</b>	<b>(16,431.97)</b>	<b>(16,431.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>16,431.97</b>	<b>0.00</b>	<b>(16,431.97)</b>	<b>(16,431.97)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.77	16,431.97	0.00	(16,431.97)	(16,431.97)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>16,431.97</b>	<b>0.00</b>	<b>(16,431.97)</b>	<b>(16,431.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>16,431.97</b>	<b>0.00</b>	<b>(16,431.97)</b>	<b>(16,431.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,698.21</b>	<b>0.00</b>	<b>(4,698.21)</b>	<b>(4,698.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,698.21</b>	<b>0.00</b>	<b>(4,698.21)</b>	<b>(4,698.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,698.21</b>	<b>0.00</b>	<b>(4,698.21)</b>	<b>(4,698.21)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,698.21</b>	<b>0.00</b>	<b>(4,698.21)</b>	<b>(4,698.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,698.21</b>	<b>0.00</b>	<b>(4,698.21)</b>	<b>(4,698.21)</b>

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITD - PI Thomas M Davis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	819.00	0.00	(819.00)	(819.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,584.68	0.00	(8,584.68)	(8,584.68)
61SNSH	Student Labor	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,369.68</b>	<b>0.00</b>	<b>(13,369.68)</b>	<b>(13,369.68)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	703.01	0.00	(703.01)	(703.01)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.62	0.00	(193.62)	(193.62)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,896.63</b>	<b>0.00</b>	<b>(1,896.63)</b>	<b>(1,896.63)</b>
711190	Publications cost	0.00	0.00	0.00	514.60	0.00	(514.60)	(514.60)
711200	Research Supplies	25,000.00	25,000.00	535.21	4,403.51	0.00	20,596.49	20,596.49
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,334.95	0.00	(2,334.95)	(2,334.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	277.24	0.00	(277.24)	(277.24)
717200	Other Professional Services-General	0.00	0.00	57.50	1,045.25	0.00	(1,045.25)	(1,045.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	326.40	0.00	(326.40)	(326.40)
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>592.71</b>	<b>8,901.95</b>	<b>0.00</b>	<b>16,098.05</b>	<b>16,098.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>592.71</b>	<b>10,798.58</b>	<b>0.00</b>	<b>14,201.42</b>	<b>14,201.42</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>592.71</b>	<b>24,168.26</b>	<b>0.00</b>	<b>831.74</b>	<b>831.74</b>
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	475.00	(475.00)	(475.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>(550.00)</b>	<b>(550.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>(550.00)</b>	<b>(550.00)</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>592.71</b>	<b>24,168.26</b>	<b>550.00</b>	<b>281.74</b>	<b>281.74</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	592.71	24,168.26	0.00	(24,168.26)	(24,168.26)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>592.71</b>	<b>24,168.26</b>	<b>0.00</b>	<b>(24,168.26)</b>	<b>(24,168.26)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>592.71</b>	<b>24,168.26</b>	<b>0.00</b>	<b>(24,168.26)</b>	<b>(24,168.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active  
 Type: Appropriations  
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,117.71</b>	<b>0.00</b>	<b>17,117.71</b>	<b>0.00</b>	<b>(17,117.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,117.71</b>	<b>0.00</b>	<b>17,117.71</b>	<b>0.00</b>	<b>(17,117.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,117.71</b>	<b>0.00</b>	<b>17,117.71</b>	<b>0.00</b>	<b>(17,117.71)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,117.71</b>	<b>0.00</b>	<b>(17,117.71)</b>	<b>(17,117.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,117.71</b>	<b>0.00</b>	<b>(17,117.71)</b>	<b>(17,117.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,368.13</b>	<b>0.00</b>	<b>2,368.13</b>	<b>0.00</b>	<b>(2,368.13)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,368.13</b>	<b>0.00</b>	<b>2,368.13</b>	<b>0.00</b>	<b>(2,368.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,368.13</b>	<b>0.00</b>	<b>2,368.13</b>	<b>0.00</b>	<b>(2,368.13)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.13</b>	<b>0.00</b>	<b>(2,368.13)</b>	<b>(2,368.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.13</b>	<b>0.00</b>	<b>(2,368.13)</b>	<b>(2,368.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,061.61</b>	<b>0.00</b>	<b>17,061.61</b>	<b>0.00</b>	<b>(17,061.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,061.61</b>	<b>0.00</b>	<b>17,061.61</b>	<b>0.00</b>	<b>(17,061.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,061.61</b>	<b>0.00</b>	<b>17,061.61</b>	<b>0.00</b>	<b>(17,061.61)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,061.61</b>	<b>0.00</b>	<b>(17,061.61)</b>	<b>(17,061.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,061.61</b>	<b>0.00</b>	<b>(17,061.61)</b>	<b>(17,061.61)</b>



Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,694.34	0.00	5,694.34	0.00	(5,694.34)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,694.34</b>	<b>0.00</b>	<b>5,694.34</b>	<b>0.00</b>	<b>(5,694.34)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,036.32	0.00	2,036.32	0.00	(2,036.32)	0.00
710400 Student or Non-Emp Travel	0.00	1,911.44	0.00	1,911.44	0.00	(1,911.44)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,947.76</b>	<b>0.00</b>	<b>3,947.76</b>	<b>0.00</b>	<b>(3,947.76)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	6,428.88	0.00	6,428.88	0.00	13,571.12	0.00
714030 Postage-Express Mail	0.00	13.74	0.00	13.74	0.00	(13.74)	0.00
716100 Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200 Other Professional Services-General	0.00	3,801.00	0.00	3,801.00	0.00	(3,801.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>10,297.62</b>	<b>0.00</b>	<b>10,297.62</b>	<b>0.00</b>	<b>9,702.38</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>14,245.38</b>	<b>0.00</b>	<b>14,245.38</b>	<b>0.00</b>	<b>5,754.62</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>19,939.72</b>	<b>0.00</b>	<b>19,939.72</b>	<b>0.00</b>	<b>60.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,939.72</b>	<b>0.00</b>	<b>19,939.72</b>	<b>0.00</b>	<b>60.28</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,939.72</b>	<b>0.00</b>	<b>(19,939.72)</b>	<b>(19,939.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,939.72</b>	<b>0.00</b>	<b>(19,939.72)</b>	<b>(19,939.72)</b>

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	62.81	0.00	(62.81)	(62.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	84.71	0.00	(84.71)	(84.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.52</b>	<b>0.00</b>	<b>(147.52)</b>	<b>(147.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.52</b>	<b>0.00</b>	<b>(147.52)</b>	<b>(147.52)</b>
740000 Cap Equipment	0.00	0.00	0.00	9,522.72	182.71	(9,705.43)	(9,705.43)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,522.72</b>	<b>182.71</b>	<b>(9,705.43)</b>	<b>(9,705.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,670.24</b>	<b>182.71</b>	<b>(9,852.95)</b>	<b>(9,852.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,670.24</b>	<b>182.71</b>	<b>(9,852.95)</b>	<b>(9,852.95)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,670.24	0.00	(9,670.24)	(9,670.24)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,670.24</b>	<b>0.00</b>	<b>(9,670.24)</b>	<b>(9,670.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,670.24</b>	<b>0.00</b>	<b>(9,670.24)</b>	<b>(9,670.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,081.57</b>	<b>0.00</b>	<b>(15,081.57)</b>	<b>(15,081.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,081.57</b>	<b>0.00</b>	<b>(15,081.57)</b>	<b>(15,081.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,081.57</b>	<b>0.00</b>	<b>(15,081.57)</b>	<b>(15,081.57)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,081.57</b>	<b>0.00</b>	<b>(15,081.57)</b>	<b>(15,081.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,081.57</b>	<b>0.00</b>	<b>(15,081.57)</b>	<b>(15,081.57)</b>

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,222.09	2,444.17	244.42	(2,688.59)	(2,688.59)
61DTHX Full Time Temp - Hourly	0.00	0.00	675.00	2,785.50	0.00	(2,785.50)	(2,785.50)
61SNSH Student Labor	0.00	0.00	597.19	2,541.89	0.00	(2,541.89)	(2,541.89)
61SNWS College Work Study	0.00	0.00	0.00	294.22	0.00	(294.22)	(294.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.28</b>	<b>8,065.78</b>	<b>244.42</b>	<b>(8,310.20)</b>	<b>(8,310.20)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,418.59	0.00	(1,418.59)	(1,418.59)
710300 Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,298.59</b>	<b>0.00</b>	<b>(2,298.59)</b>	<b>(2,298.59)</b>
711190 Publications cost	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
711200 Research Supplies	30,000.00	30,000.00	0.00	1,148.65	0.00	28,851.35	28,851.35
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>4,881.15</b>	<b>0.00</b>	<b>25,118.85</b>	<b>25,118.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>7,179.74</b>	<b>0.00</b>	<b>22,820.26</b>	<b>22,820.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,494.28</b>	<b>15,245.52</b>	<b>244.42</b>	<b>14,510.06</b>	<b>14,510.06</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,494.28</b>	<b>15,245.52</b>	<b>244.42</b>	<b>14,510.06</b>	<b>14,510.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,494.28	15,245.52	0.00	(15,245.52)	(15,245.52)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.28</b>	<b>15,245.52</b>	<b>0.00</b>	<b>(15,245.52)</b>	<b>(15,245.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.28</b>	<b>15,245.52</b>	<b>0.00</b>	<b>(15,245.52)</b>	<b>(15,245.52)</b>

Grant: 11H634 - Climate, Carbon and Land Use  
 Fund: 11HE59 - Climate, Carbon and Land Use 2016

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDESO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	<b>(66.00)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	14,628.90	0.00	14,628.90	0.00	371.10	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	38.06	0.00	38.06	0.00	(38.06)	0.00
718008 Telecom-Internet Services	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>14,716.40</b>	<b>0.00</b>	<b>14,716.40</b>	<b>0.00</b>	<b>283.60</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>14,716.40</b>	<b>0.00</b>	<b>14,716.40</b>	<b>0.00</b>	<b>283.60</b>	<b>0.00</b>
780110 Electricity-PSNH	0.00	64.91	0.00	64.91	0.00	(64.91)	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>64.91</b>	<b>0.00</b>	<b>64.91</b>	<b>0.00</b>	<b>(64.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,847.31</b>	<b>0.00</b>	<b>14,847.31</b>	<b>0.00</b>	<b>152.69</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,847.31</b>	<b>0.00</b>	<b>14,847.31</b>	<b>0.00</b>	<b>152.69</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,847.31	0.00	(14,847.31)	(14,847.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,847.31</b>	<b>0.00</b>	<b>(14,847.31)</b>	<b>(14,847.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,847.31</b>	<b>0.00</b>	<b>(14,847.31)</b>	<b>(14,847.31)</b>



Grant: 11H634 - Climate, Carbon and Land Use  
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,646.65</b>	<b>0.00</b>	<b>(12,646.65)</b>	<b>(12,646.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,646.65</b>	<b>0.00</b>	<b>(12,646.65)</b>	<b>(12,646.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,646.65</b>	<b>0.00</b>	<b>(12,646.65)</b>	<b>(12,646.65)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,646.65</b>	<b>0.00</b>	<b>(12,646.65)</b>	<b>(12,646.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,646.65</b>	<b>0.00</b>	<b>(12,646.65)</b>	<b>(12,646.65)</b>

Grant: 11H634 - Climate, Carbon and Land Use  
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDESO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,596.57	0.00	(10,596.57)	(10,596.57)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,547.50	0.00	(3,547.50)	(3,547.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH Student Labor	0.00	0.00	580.50	4,471.25	0.00	(4,471.25)	(4,471.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>580.50</b>	<b>18,636.57</b>	<b>0.00</b>	<b>(18,636.57)</b>	<b>(18,636.57)</b>
710000 In-State Travel	0.00	0.00	0.00	164.28	0.00	(164.28)	(164.28)
710100 Out-of-State Travel	0.00	0.00	0.00	337.90	0.00	(337.90)	(337.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502.18</b>	<b>0.00</b>	<b>(502.18)</b>	<b>(502.18)</b>
711100 Supplies-General	0.00	0.00	12.49	12.49	0.00	(12.49)	(12.49)
711200 Research Supplies	30,000.00	30,000.00	972.17	2,526.53	0.00	27,473.47	27,473.47
713000 Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714000 Postage-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714030 Postage-Express Mail	0.00	0.00	50.77	106.89	0.00	(106.89)	(106.89)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	499.89	0.00	(499.89)	(499.89)
717200 Other Professional Services-General	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
718000 Telecom-General	0.00	0.00	0.00	1,040.10	0.00	(1,040.10)	(1,040.10)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
718008 Telecom-Internet Services	0.00	0.00	24.14	229.72	0.00	(229.72)	(229.72)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,059.57</b>	<b>5,572.12</b>	<b>0.00</b>	<b>24,427.88</b>	<b>24,427.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,059.57</b>	<b>6,074.30</b>	<b>0.00</b>	<b>23,925.70</b>	<b>23,925.70</b>
780110 Electricity-PSNH	0.00	0.00	29.36	443.18	0.00	(443.18)	(443.18)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>29.36</b>	<b>443.18</b>	<b>0.00</b>	<b>(443.18)</b>	<b>(443.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,669.43</b>	<b>25,154.05</b>	<b>0.00</b>	<b>4,845.95</b>	<b>4,845.95</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,669.43</b>	<b>25,154.05</b>	<b>0.00</b>	<b>4,845.95</b>	<b>4,845.95</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,669.43	25,154.05	0.00	(25,154.05)	(25,154.05)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,669.43</b>	<b>25,154.05</b>	<b>0.00</b>	<b>(25,154.05)</b>	<b>(25,154.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,669.43</b>	<b>25,154.05</b>	<b>0.00</b>	<b>(25,154.05)</b>	<b>(25,154.05)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,374.50</b>	<b>0.00</b>	<b>3,374.50</b>	<b>0.00</b>	<b>(3,374.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>(4,264.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>(4,264.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,890.03</b>	<b>0.00</b>	<b>8,890.03</b>	<b>0.00</b>	<b>(8,890.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,890.03</b>	<b>0.00</b>	<b>8,890.03</b>	<b>0.00</b>	<b>(8,890.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,890.03</b>	<b>0.00</b>	<b>8,890.03</b>	<b>0.00</b>	<b>(8,890.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,890.03</b>	<b>0.00</b>	<b>(8,890.03)</b>	<b>(8,890.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,890.03</b>	<b>0.00</b>	<b>(8,890.03)</b>	<b>(8,890.03)</b>

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRG - PI Rebecca Grube Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
61SNSH Student Labor	0.00	6,102.25	0.00	6,102.25	0.00	(6,102.25)	0.00
61SNWS College Work Study	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,228.25</b>	<b>0.00</b>	<b>6,228.25</b>	<b>0.00</b>	<b>(6,228.25)</b>	<b>0.00</b>
710200 Foreign Travel	0.00	3,061.70	0.00	3,061.70	0.00	(3,061.70)	0.00
710300 Conference Registration Fees	0.00	936.82	0.00	936.82	0.00	(936.82)	0.00
710400 Student or Non-Emp Travel	0.00	154.70	0.00	154.70	0.00	(154.70)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,153.22</b>	<b>0.00</b>	<b>4,153.22</b>	<b>0.00</b>	<b>(4,153.22)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,025.69	0.00	1,025.69	0.00	(1,025.69)	0.00
711200 Research Supplies	15,000.00	5,834.88	0.00	5,834.88	0.00	9,165.12	0.00
717200 Other Professional Services-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>6,913.57</b>	<b>0.00</b>	<b>6,913.57</b>	<b>0.00</b>	<b>8,086.43</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>11,066.79</b>	<b>0.00</b>	<b>11,066.79</b>	<b>0.00</b>	<b>3,933.21</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>17,295.04</b>	<b>0.00</b>	<b>17,295.04</b>	<b>0.00</b>	<b>(2,295.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>17,295.04</b>	<b>0.00</b>	<b>17,295.04</b>	<b>0.00</b>	<b>(2,295.04)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,295.04</b>	<b>0.00</b>	<b>(17,295.04)</b>	<b>(17,295.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,295.04</b>	<b>0.00</b>	<b>(17,295.04)</b>	<b>(17,295.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	7,695.50	0.00	(7,695.50)	(7,695.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,695.50</b>	<b>0.00</b>	<b>(7,695.50)</b>	<b>(7,695.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,695.50</b>	<b>0.00</b>	<b>(7,695.50)</b>	<b>(7,695.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,695.50</b>	<b>0.00</b>	<b>(7,695.50)</b>	<b>(7,695.50)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,695.50	0.00	(7,695.50)	(7,695.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,695.50</b>	<b>0.00</b>	<b>(7,695.50)</b>	<b>(7,695.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,695.50</b>	<b>0.00</b>	<b>(7,695.50)</b>	<b>(7,695.50)</b>

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	713.62	8,278.12	892.02	(9,170.14)	(9,170.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>713.62</b>	<b>8,278.12</b>	<b>892.02</b>	<b>(9,170.14)</b>	<b>(9,170.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>713.62</b>	<b>8,278.12</b>	<b>892.02</b>	<b>(9,170.14)</b>	<b>(9,170.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>713.62</b>	<b>8,278.12</b>	<b>892.02</b>	<b>(9,170.14)</b>	<b>(9,170.14)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	713.62	8,278.12	0.00	(8,278.12)	(8,278.12)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>713.62</b>	<b>8,278.12</b>	<b>0.00</b>	<b>(8,278.12)</b>	<b>(8,278.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>713.62</b>	<b>8,278.12</b>	<b>0.00</b>	<b>(8,278.12)</b>	<b>(8,278.12)</b>

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
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**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRG - PI Rebecca Grube Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,319.98	0.00	(8,319.98)	(8,319.98)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,380.00	3,275.00	0.00	(3,275.00)	(3,275.00)
61SNSH Student Labor	0.00	0.00	0.00	1,359.50	0.00	(1,359.50)	(1,359.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380.00</b>	<b>12,954.48</b>	<b>0.00</b>	<b>(12,954.48)</b>	<b>(12,954.48)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>0.00</b>	<b>(195.00)</b>	<b>(195.00)</b>
711200 Research Supplies	25,000.00	30,000.00	378.67	4,709.91	0.00	20,290.09	25,290.09
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>30,000.00</b>	<b>378.67</b>	<b>4,734.91</b>	<b>0.00</b>	<b>20,265.09</b>	<b>25,265.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>30,000.00</b>	<b>378.67</b>	<b>4,929.91</b>	<b>0.00</b>	<b>20,070.09</b>	<b>25,070.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>30,000.00</b>	<b>1,758.67</b>	<b>17,884.39</b>	<b>0.00</b>	<b>7,115.61</b>	<b>12,115.61</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>30,000.00</b>	<b>1,758.67</b>	<b>17,884.39</b>	<b>0.00</b>	<b>7,115.61</b>	<b>12,115.61</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,758.67	17,884.39	0.00	(17,884.39)	(17,884.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,758.67</b>	<b>17,884.39</b>	<b>0.00</b>	<b>(17,884.39)</b>	<b>(17,884.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,758.67</b>	<b>17,884.39</b>	<b>0.00</b>	<b>(17,884.39)</b>	<b>(17,884.39)</b>



Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,374.50</b>	<b>0.00</b>	<b>3,374.50</b>	<b>0.00</b>	<b>(3,374.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>(4,264.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.50</b>	<b>0.00</b>	<b>(4,264.50)</b>	<b>(4,264.50)</b>

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
71NCP9 NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,717.88</b>	<b>0.00</b>	<b>2,717.88</b>	<b>0.00</b>	<b>(2,717.88)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,717.88</b>	<b>0.00</b>	<b>2,717.88</b>	<b>0.00</b>	<b>(2,717.88)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	30,774.00	0.00	30,774.00	0.00	(30,774.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>30,774.00</b>	<b>0.00</b>	<b>30,774.00</b>	<b>0.00</b>	<b>(30,774.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,491.88</b>	<b>0.00</b>	<b>33,491.88</b>	<b>0.00</b>	<b>(33,491.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,491.88</b>	<b>0.00</b>	<b>33,491.88</b>	<b>0.00</b>	<b>(33,491.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	33,491.88	0.00	(33,491.88)	(33,491.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,491.88</b>	<b>0.00</b>	<b>(33,491.88)</b>	<b>(33,491.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,491.88</b>	<b>0.00</b>	<b>(33,491.88)</b>	<b>(33,491.88)</b>

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,951.35</b>	<b>0.00</b>	<b>10,951.35</b>	<b>0.00</b>	<b>(10,951.35)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,951.35</b>	<b>0.00</b>	<b>10,951.35</b>	<b>0.00</b>	<b>(10,951.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,951.35</b>	<b>0.00</b>	<b>10,951.35</b>	<b>0.00</b>	<b>(10,951.35)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,951.35	0.00	(10,951.35)	(10,951.35)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,951.35</b>	<b>0.00</b>	<b>(10,951.35)</b>	<b>(10,951.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,951.35</b>	<b>0.00</b>	<b>(10,951.35)</b>	<b>(10,951.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>26,019.48</b>	<b>0.00</b>	<b>26,019.48</b>	<b>0.00</b>	<b>(26,019.48)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,019.48</b>	<b>0.00</b>	<b>26,019.48</b>	<b>0.00</b>	<b>(26,019.48)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,019.48</b>	<b>0.00</b>	<b>26,019.48</b>	<b>0.00</b>	<b>(26,019.48)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,019.48</b>	<b>0.00</b>	<b>(26,019.48)</b>	<b>(26,019.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,019.48</b>	<b>0.00</b>	<b>(26,019.48)</b>	<b>(26,019.48)</b>

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	693.00	0.00	693.00	0.00	(693.00)	0.00
61SNSH	Student Labor	0.00	8,701.75	0.00	8,701.75	0.00	(8,701.75)	0.00
61SNWS	College Work Study	0.00	840.65	0.00	840.65	0.00	(840.65)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>10,235.40</b>	<b>0.00</b>	<b>10,235.40</b>	<b>0.00</b>	<b>(10,235.40)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,524.91	0.00	2,524.91	0.00	(2,524.91)	0.00
710300	Conference Registration Fees	0.00	1,410.87	0.00	1,410.87	0.00	(1,410.87)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,935.78</b>	<b>0.00</b>	<b>3,935.78</b>	<b>0.00</b>	<b>(3,935.78)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	3,255.72	0.00	3,255.72	0.00	11,744.28	0.00
713005	Printing & Copying-Campus	0.00	64.13	0.00	64.13	0.00	(64.13)	0.00
713010	Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
713030	Printing & Copying-Off Campus	0.00	101.58	0.00	101.58	0.00	(101.58)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	155.12	0.00	155.12	0.00	(155.12)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>3,900.55</b>	<b>0.00</b>	<b>3,900.55</b>	<b>0.00</b>	<b>11,099.45</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>7,836.33</b>	<b>0.00</b>	<b>7,836.33</b>	<b>0.00</b>	<b>7,163.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>18,071.73</b>	<b>0.00</b>	<b>18,071.73</b>	<b>0.00</b>	<b>(3,071.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>18,071.73</b>	<b>0.00</b>	<b>18,071.73</b>	<b>0.00</b>	<b>(3,071.73)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	18,071.73	0.00	(18,071.73)	(18,071.73)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,071.73</b>	<b>0.00</b>	<b>(18,071.73)</b>	<b>(18,071.73)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,071.73</b>	<b>0.00</b>	<b>(18,071.73)</b>	<b>(18,071.73)</b>

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HF61 - Cultivating Ecosystem Services 2017

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,194.47	5,176.02	0.00	(5,176.02)	(5,176.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,027.71	0.00	(15,027.71)	(15,027.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,194.47</b>	<b>20,203.73</b>	<b>0.00</b>	<b>(20,203.73)</b>	<b>(20,203.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,194.47</b>	<b>20,203.73</b>	<b>0.00</b>	<b>(20,203.73)</b>	<b>(20,203.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,194.47</b>	<b>20,203.73</b>	<b>0.00</b>	<b>(20,203.73)</b>	<b>(20,203.73)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,194.47	20,203.73	0.00	(20,203.73)	(20,203.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,194.47</b>	<b>20,203.73</b>	<b>0.00</b>	<b>(20,203.73)</b>	<b>(20,203.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,194.47</b>	<b>20,203.73</b>	<b>0.00</b>	<b>(20,203.73)</b>	<b>(20,203.73)</b>

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HF61 - Cultivating Ecosystem Services 2017

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
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**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
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 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	1,086.75	6,713.00	0.00	(6,713.00)	(6,713.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,240.00	3,770.00	0.00	(3,770.00)	(3,770.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,341.75</b>	<b>10,498.00</b>	<b>0.00</b>	<b>(10,498.00)</b>	<b>(10,498.00)</b>
710100 Out-of-State Travel	0.00	0.00	302.00	4,955.28	0.00	(4,955.28)	(4,955.28)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>302.00</b>	<b>5,355.28</b>	<b>0.00</b>	<b>(5,355.28)</b>	<b>(5,355.28)</b>
711190 Publications cost	0.00	0.00	520.00	520.00	0.00	(520.00)	(520.00)
711200 Research Supplies	30,000.00	30,000.00	0.00	2,456.26	0.00	27,543.74	27,543.74
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	116.04	0.00	(116.04)	(116.04)
717200 Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>520.00</b>	<b>3,236.30</b>	<b>0.00</b>	<b>26,763.70</b>	<b>26,763.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>822.00</b>	<b>8,591.58</b>	<b>0.00</b>	<b>21,408.42</b>	<b>21,408.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,163.75</b>	<b>19,089.58</b>	<b>0.00</b>	<b>10,910.42</b>	<b>10,910.42</b>
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	111.00	111.00	0.00	(111.00)	(111.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>111.00</b>	<b>111.00</b>	<b>0.00</b>	<b>(111.00)</b>	<b>(111.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>111.00</b>	<b>111.00</b>	<b>0.00</b>	<b>(111.00)</b>	<b>(111.00)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,274.75</b>	<b>19,200.58</b>	<b>0.00</b>	<b>10,799.42</b>	<b>10,799.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,274.75	19,200.58	0.00	(19,200.58)	(19,200.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,274.75</b>	<b>19,200.58</b>	<b>0.00</b>	<b>(19,200.58)</b>	<b>(19,200.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,274.75</b>	<b>19,200.58</b>	<b>0.00</b>	<b>(19,200.58)</b>	<b>(19,200.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,907.20</b>	<b>0.00</b>	<b>17,907.20</b>	<b>0.00</b>	<b>(17,907.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,907.20</b>	<b>0.00</b>	<b>17,907.20</b>	<b>0.00</b>	<b>(17,907.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,907.20</b>	<b>0.00</b>	<b>17,907.20</b>	<b>0.00</b>	<b>(17,907.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,907.20</b>	<b>0.00</b>	<b>(17,907.20)</b>	<b>(17,907.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,907.20</b>	<b>0.00</b>	<b>(17,907.20)</b>	<b>(17,907.20)</b>



Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,058.96</b>	<b>0.00</b>	<b>14,058.96</b>	<b>0.00</b>	<b>(14,058.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,058.96</b>	<b>0.00</b>	<b>14,058.96</b>	<b>0.00</b>	<b>(14,058.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,058.96</b>	<b>0.00</b>	<b>14,058.96</b>	<b>0.00</b>	<b>(14,058.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,058.96</b>	<b>0.00</b>	<b>(14,058.96)</b>	<b>(14,058.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,058.96</b>	<b>0.00</b>	<b>(14,058.96)</b>	<b>(14,058.96)</b>

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	1,513.73	0.00	1,513.73	0.00	(1,513.73)	0.00
61SNWS College Work Study	0.00	682.84	0.00	682.84	0.00	(682.84)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,196.57</b>	<b>0.00</b>	<b>2,196.57</b>	<b>0.00</b>	<b>(2,196.57)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	330.90	0.00	330.90	0.00	(330.90)	0.00
710200 Foreign Travel	0.00	638.70	0.00	638.70	0.00	(638.70)	0.00
710300 Conference Registration Fees	0.00	1,035.00	0.00	1,035.00	0.00	(1,035.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,004.60</b>	<b>0.00</b>	<b>2,004.60</b>	<b>0.00</b>	<b>(2,004.60)</b>	<b>0.00</b>
711132 Supplies-Software Incl Site License	0.00	798.00	0.00	798.00	0.00	(798.00)	0.00
711190 Publications cost	0.00	1,295.31	0.00	1,295.31	0.00	(1,295.31)	0.00
711200 Research Supplies	15,000.00	8,315.09	0.00	8,315.09	0.00	6,684.91	0.00
713010 Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714030 Postage-Express Mail	0.00	125.09	0.00	125.09	0.00	(125.09)	0.00
717200 Other Professional Services-General	0.00	106.70	0.00	106.70	0.00	(106.70)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>10,825.19</b>	<b>0.00</b>	<b>10,825.19</b>	<b>0.00</b>	<b>4,174.81</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>12,829.79</b>	<b>0.00</b>	<b>12,829.79</b>	<b>0.00</b>	<b>2,170.21</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,026.36</b>	<b>0.00</b>	<b>15,026.36</b>	<b>0.00</b>	<b>(26.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,026.36</b>	<b>0.00</b>	<b>15,026.36</b>	<b>0.00</b>	<b>(26.36)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,026.36</b>	<b>0.00</b>	<b>(15,026.36)</b>	<b>(15,026.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,026.36</b>	<b>0.00</b>	<b>(15,026.36)</b>	<b>(15,026.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,828.30</b>	<b>0.00</b>	<b>(13,828.30)</b>	<b>(13,828.30)</b>

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCLT - PI Louis S Tisa**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWS	College Work Study	0.00	0.00	0.00	808.75	0.00	(808.75)	(808.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>808.75</b>	<b>0.00</b>	<b>(808.75)</b>	<b>(808.75)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,383.50	0.00	(1,383.50)	(1,383.50)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	995.60	0.00	(995.60)	(995.60)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.10</b>	<b>0.00</b>	<b>(3,459.10)</b>	<b>(3,459.10)</b>
711190	Publications cost	0.00	0.00	2,479.86	3,224.05	0.00	(3,224.05)	(3,224.05)
711200	Research Supplies	25,000.00	25,000.00	456.71	8,284.95	0.00	16,715.05	16,715.05
713010	Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714030	Postage-Express Mail	0.00	0.00	0.00	244.49	0.00	(244.49)	(244.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	164.25	5,840.50	0.00	(5,840.50)	(5,840.50)
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>3,100.82</b>	<b>17,963.99</b>	<b>0.00</b>	<b>7,036.01</b>	<b>7,036.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>3,100.82</b>	<b>21,423.09</b>	<b>0.00</b>	<b>3,576.91</b>	<b>3,576.91</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>3,100.82</b>	<b>22,231.84</b>	<b>0.00</b>	<b>2,768.16</b>	<b>2,768.16</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>3,100.82</b>	<b>22,231.84</b>	<b>0.00</b>	<b>2,768.16</b>	<b>2,768.16</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	3,100.82	22,231.84	0.00	(22,231.84)	(22,231.84)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>3,100.82</b>	<b>22,231.84</b>	<b>0.00</b>	<b>(22,231.84)</b>	<b>(22,231.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,100.82</b>	<b>22,231.84</b>	<b>0.00</b>	<b>(22,231.84)</b>	<b>(22,231.84)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716033 Maint & Repairs-Mech & Elect	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	50,019.82	0.00	6,712.00	0.00	(6,712.00)	43,307.82
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>50,019.82</b>	<b>0.00</b>	<b>6,712.00</b>	<b>0.00</b>	<b>(6,712.00)</b>	<b>43,307.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>81,519.82</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>(38,212.00)</b>	<b>43,307.82</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>81,519.82</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>(38,212.00)</b>	<b>43,307.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>(38,212.00)</b>	<b>(38,212.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>(38,212.00)</b>	<b>(38,212.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	10,570.72	0.00	10,570.72	0.00	(10,570.72)	0.00
61CPEX Part Time Salary	0.00	11,093.04	0.00	11,093.04	0.00	(11,093.04)	0.00
61CPHX Part Time Hourly	0.00	5,545.80	0.00	5,545.80	0.00	(5,545.80)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>(27,209.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>(27,209.56)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	1,647.45	0.00	1,647.45	0.00	(1,647.45)	0.00
61SNSH Student Labor	0.00	6,896.73	0.00	6,896.73	0.00	(6,896.73)	0.00
61SNWS College Work Study	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,869.18</b>	<b>0.00</b>	<b>8,869.18</b>	<b>0.00</b>	<b>(8,869.18)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>46.76</b>	<b>0.00</b>	<b>46.76</b>	<b>0.00</b>	<b>(46.76)</b>	<b>0.00</b>
711200 Research Supplies	0.00	5,034.12	0.00	5,034.12	0.00	(5,034.12)	0.00
717200 Other Professional Services-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,069.12</b>	<b>0.00</b>	<b>5,069.12</b>	<b>0.00</b>	<b>(5,069.12)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,115.88</b>	<b>0.00</b>	<b>5,115.88</b>	<b>0.00</b>	<b>(5,115.88)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>900.52</b>	<b>0.00</b>	<b>900.52</b>	<b>0.00</b>	<b>(900.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>(14,885.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>(14,885.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>(14,885.58)</b>	<b>(14,885.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>(14,885.58)</b>	<b>(14,885.58)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEJW - PI Jon Wraith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,001.61	0.00	90,001.61	0.00	(90,001.61)	0.00
616F10 Extension Educator	0.00	522.99	0.00	522.99	0.00	(522.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>90,524.60</b>	<b>0.00</b>	<b>90,524.60</b>	<b>0.00</b>	<b>(90,524.60)</b>	<b>0.00</b>
711200 Research Supplies	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>82.97</b>	<b>0.00</b>	<b>82.97</b>	<b>0.00</b>	<b>(82.97)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>82.97</b>	<b>0.00</b>	<b>82.97</b>	<b>0.00</b>	<b>(82.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>(90,607.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>(90,607.57)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>(90,607.57)</b>	<b>(90,607.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>(90,607.57)</b>	<b>(90,607.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	81.19	0.00	81.19	0.00	(81.19)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>(106.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>(106.19)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	2,961.48	0.00	(2,961.48)	(2,961.48)
717200 Other Professional Services-General	0.00	0.00	0.00	12,049.37	0.00	(12,049.37)	(12,049.37)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,010.85</b>	<b>0.00</b>	<b>(15,010.85)</b>	<b>(15,010.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,010.85</b>	<b>0.00</b>	<b>(15,010.85)</b>	<b>(15,010.85)</b>
740000 Cap Equipment	0.00	0.00	0.00	19,857.50	0.00	(19,857.50)	(19,857.50)
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4 Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,857.50</b>	<b>0.00</b>	<b>(19,857.50)</b>	<b>(19,857.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>(34,868.35)</b>	<b>(34,868.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>(34,868.35)</b>	<b>(34,868.35)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>(34,868.35)</b>	<b>(34,868.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>(34,868.35)</b>	<b>(34,868.35)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEJW - PI Jon Wraith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,973.25	0.00	(55,973.25)	(55,973.25)
616F10 Extension Educator	0.00	0.00	850.39	9,822.01	1,062.98	(10,884.99)	(10,884.99)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>850.39</b>	<b>73,295.26</b>	<b>1,062.98</b>	<b>(74,358.24)</b>	<b>(74,358.24)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	420.61	0.00	(420.61)	(420.61)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.61</b>	<b>0.00</b>	<b>(420.61)</b>	<b>(420.61)</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	101.20	0.00	24,898.80	24,898.80
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>101.20</b>	<b>0.00</b>	<b>24,898.80</b>	<b>24,898.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>521.81</b>	<b>0.00</b>	<b>24,478.19</b>	<b>24,478.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>850.39</b>	<b>73,817.07</b>	<b>1,062.98</b>	<b>(49,880.05)</b>	<b>(49,880.05)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>850.39</b>	<b>73,817.07</b>	<b>1,062.98</b>	<b>(49,880.05)</b>	<b>(49,880.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	850.39	73,817.07	0.00	(73,817.07)	(73,817.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>850.39</b>	<b>73,817.07</b>	<b>0.00</b>	<b>(73,817.07)</b>	<b>(73,817.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>850.39</b>	<b>73,817.07</b>	<b>0.00</b>	<b>(73,817.07)</b>	<b>(73,817.07)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H639 - Improving finfish production  
 Fund: 11HE64 - Improving finfish production 2016

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,439.94</b>	<b>0.00</b>	<b>9,439.94</b>	<b>0.00</b>	<b>(9,439.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,439.94</b>	<b>0.00</b>	<b>9,439.94</b>	<b>0.00</b>	<b>(9,439.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,439.94</b>	<b>0.00</b>	<b>9,439.94</b>	<b>0.00</b>	<b>(9,439.94)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,439.94</b>	<b>0.00</b>	<b>(9,439.94)</b>	<b>(9,439.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,439.94</b>	<b>0.00</b>	<b>(9,439.94)</b>	<b>(9,439.94)</b>



Grant: 11H639 - Improving finfish production  
 Fund: 11HE64 - Improving finfish production 2016

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,586.60	0.00	4,586.60	0.00	(4,586.60)	0.00
613N30 Graduate Research Assistant	0.00	8,260.39	0.00	8,260.39	0.00	(8,260.39)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,846.99</b>	<b>0.00</b>	<b>12,846.99</b>	<b>0.00</b>	<b>(12,846.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,846.99</b>	<b>0.00</b>	<b>12,846.99</b>	<b>0.00</b>	<b>(12,846.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,846.99</b>	<b>0.00</b>	<b>12,846.99</b>	<b>0.00</b>	<b>(12,846.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,846.99</b>	<b>0.00</b>	<b>(12,846.99)</b>	<b>(12,846.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,846.99</b>	<b>0.00</b>	<b>(12,846.99)</b>	<b>(12,846.99)</b>

Grant: 11H639 - Improving finfish production  
 Fund: 11HE64 - Improving finfish production 2016

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	6,515.10	0.00	6,515.10	0.00	(6,515.10)	0.00
61SNSH Student Labor	0.00	7,622.63	0.00	7,622.63	0.00	(7,622.63)	0.00
61SNWS College Work Study	0.00	145.13	0.00	145.13	0.00	(145.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,282.86</b>	<b>0.00</b>	<b>14,282.86</b>	<b>0.00</b>	<b>(14,282.86)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	10,775.96	0.00	10,775.96	0.00	4,224.04	0.00
716000 Maintenance & Repairs-General	0.00	1,016.65	0.00	1,016.65	0.00	(1,016.65)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1,872.53	0.00	3,608.38	0.00	(3,608.38)	(1,735.85)
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	2,626.78	0.00	2,626.78	0.00	(2,626.78)	0.00
71C615 Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>16,579.65</b>	<b>0.00</b>	<b>18,315.50</b>	<b>0.00</b>	<b>(3,315.50)</b>	<b>(1,735.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>16,579.65</b>	<b>0.00</b>	<b>18,315.50</b>	<b>0.00</b>	<b>(3,315.50)</b>	<b>(1,735.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>30,862.51</b>	<b>0.00</b>	<b>32,598.36</b>	<b>0.00</b>	<b>(17,598.36)</b>	<b>(1,735.85)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>30,862.51</b>	<b>0.00</b>	<b>32,598.36</b>	<b>0.00</b>	<b>(17,598.36)</b>	<b>(1,735.85)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,598.36</b>	<b>0.00</b>	<b>(32,598.36)</b>	<b>(32,598.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,598.36</b>	<b>0.00</b>	<b>(32,598.36)</b>	<b>(32,598.36)</b>



Grant: 11H639 - Improving finfish production  
 Fund: 11HF64 - Improving finfish production 2017

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,120.17	4,854.09	0.00	(4,854.09)	(4,854.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,653.02	0.00	(14,653.02)	(14,653.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.17</b>	<b>19,507.11</b>	<b>0.00</b>	<b>(19,507.11)</b>	<b>(19,507.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.17</b>	<b>19,507.11</b>	<b>0.00</b>	<b>(19,507.11)</b>	<b>(19,507.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.17</b>	<b>19,507.11</b>	<b>0.00</b>	<b>(19,507.11)</b>	<b>(19,507.11)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,120.17	19,507.11	0.00	(19,507.11)	(19,507.11)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.17</b>	<b>19,507.11</b>	<b>0.00</b>	<b>(19,507.11)</b>	<b>(19,507.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.17</b>	<b>19,507.11</b>	<b>0.00</b>	<b>(19,507.11)</b>	<b>(19,507.11)</b>

Grant: 11H639 - Improving finfish production  
 Fund: 11HF64 - Improving finfish production 2017

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	382.52	1,657.59	0.00	(1,657.59)	(1,657.59)
61SNSH Student Labor	0.00	0.00	185.25	2,910.50	0.00	(2,910.50)	(2,910.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>567.77</b>	<b>4,568.09</b>	<b>0.00</b>	<b>(4,568.09)</b>	<b>(4,568.09)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	381.90	0.00	(381.90)	(381.90)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>974.11</b>	<b>0.00</b>	<b>(974.11)</b>	<b>(974.11)</b>
711200 Research Supplies	25,000.00	25,000.00	909.86	10,966.12	0.00	14,033.88	14,033.88
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	60.28	2,212.03	0.00	(2,212.03)	(2,212.03)
716100 Rentals & Leases-General	0.00	0.00	60.00	80.00	0.00	(80.00)	(80.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	253.62	0.00	(253.62)	(253.62)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
719125 Licenses/Professional Fees	0.00	0.00	25.00	125.00	0.00	(125.00)	(125.00)
71C615 Insurance-Vehicle	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,055.14</b>	<b>14,408.13</b>	<b>0.00</b>	<b>10,591.87</b>	<b>10,591.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,055.14</b>	<b>15,382.24</b>	<b>0.00</b>	<b>9,617.76</b>	<b>9,617.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,622.91</b>	<b>19,950.33</b>	<b>0.00</b>	<b>5,049.67</b>	<b>5,049.67</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	210.00	(210.00)	(210.00)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	85.00	85.00	315.00	(400.00)	(400.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>	<b>525.00</b>	<b>(610.00)</b>	<b>(610.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>85.00</b>	<b>525.00</b>	<b>(610.00)</b>	<b>(610.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,707.91</b>	<b>20,035.33</b>	<b>525.00</b>	<b>4,439.67</b>	<b>4,439.67</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,707.91	20,035.33	0.00	(20,035.33)	(20,035.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,707.91</b>	<b>20,035.33</b>	<b>0.00</b>	<b>(20,035.33)</b>	<b>(20,035.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,707.91</b>	<b>20,035.33</b>	<b>0.00</b>	<b>(20,035.33)</b>	<b>(20,035.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,791.20</b>	<b>0.00</b>	<b>23,791.20</b>	<b>0.00</b>	<b>(23,791.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,791.20</b>	<b>0.00</b>	<b>23,791.20</b>	<b>0.00</b>	<b>(23,791.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,791.20</b>	<b>0.00</b>	<b>23,791.20</b>	<b>0.00</b>	<b>(23,791.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,791.20</b>	<b>0.00</b>	<b>(23,791.20)</b>	<b>(23,791.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,791.20</b>	<b>0.00</b>	<b>(23,791.20)</b>	<b>(23,791.20)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>

Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	558.76	0.00	558.76	0.00	(558.76)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>558.76</b>	<b>0.00</b>	<b>558.76</b>	<b>0.00</b>	<b>(558.76)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	14,370.22	0.00	14,370.22	0.00	629.78	0.00
714030 Postage-Express Mail	0.00	32.67	0.00	32.67	0.00	(32.67)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>14,402.89</b>	<b>0.00</b>	<b>14,402.89</b>	<b>0.00</b>	<b>597.11</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>14,961.65</b>	<b>0.00</b>	<b>14,961.65</b>	<b>0.00</b>	<b>38.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,961.65</b>	<b>0.00</b>	<b>14,961.65</b>	<b>0.00</b>	<b>38.35</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,961.65</b>	<b>0.00</b>	<b>14,961.65</b>	<b>0.00</b>	<b>38.35</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,961.65	0.00	(14,961.65)	(14,961.65)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,961.65</b>	<b>0.00</b>	<b>(14,961.65)</b>	<b>(14,961.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,961.65</b>	<b>0.00</b>	<b>(14,961.65)</b>	<b>(14,961.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HF65 - Pathways of Microcystin Exposur2017

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	544.62	2,360.02	0.00	(2,360.02)	(2,360.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>544.62</b>	<b>2,360.02</b>	<b>0.00</b>	<b>(2,360.02)</b>	<b>(2,360.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>544.62</b>	<b>2,360.02</b>	<b>0.00</b>	<b>(2,360.02)</b>	<b>(2,360.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>544.62</b>	<b>2,360.02</b>	<b>0.00</b>	<b>(2,360.02)</b>	<b>(2,360.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	544.62	2,360.02	0.00	(2,360.02)	(2,360.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>544.62</b>	<b>2,360.02</b>	<b>0.00</b>	<b>(2,360.02)</b>	<b>(2,360.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>544.62</b>	<b>2,360.02</b>	<b>0.00</b>	<b>(2,360.02)</b>	<b>(2,360.02)</b>

Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HF65 - Pathways of Microcystin Exposur2017

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	903.35	2,710.04	0.00	(2,710.04)	(2,710.04)
61SNSH Student Labor	0.00	0.00	1,077.50	3,512.50	0.00	(3,512.50)	(3,512.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,980.85</b>	<b>6,222.54</b>	<b>0.00</b>	<b>(6,222.54)</b>	<b>(6,222.54)</b>
710000 In-State Travel	0.00	0.00	44.94	44.94	0.00	(44.94)	(44.94)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>44.94</b>	<b>44.94</b>	<b>0.00</b>	<b>(44.94)</b>	<b>(44.94)</b>
711200 Research Supplies	25,000.00	21,905.00	167.70	2,407.68	0.00	22,592.32	19,497.32
714030 Postage-Express Mail	0.00	0.00	0.00	42.12	0.00	(42.12)	(42.12)
717200 Other Professional Services-General	0.00	0.00	0.00	313.95	0.00	(313.95)	(313.95)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>21,905.00</b>	<b>167.70</b>	<b>2,763.75</b>	<b>0.00</b>	<b>22,236.25</b>	<b>19,141.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>21,905.00</b>	<b>212.64</b>	<b>2,808.69</b>	<b>0.00</b>	<b>22,191.31</b>	<b>19,096.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>21,905.00</b>	<b>2,193.49</b>	<b>9,031.23</b>	<b>0.00</b>	<b>15,968.77</b>	<b>12,873.77</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>21,905.00</b>	<b>2,193.49</b>	<b>9,031.23</b>	<b>0.00</b>	<b>15,968.77</b>	<b>12,873.77</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,193.49	9,031.23	0.00	(9,031.23)	(9,031.23)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,193.49</b>	<b>9,031.23</b>	<b>0.00</b>	<b>(9,031.23)</b>	<b>(9,031.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,193.49</b>	<b>9,031.23</b>	<b>0.00</b>	<b>(9,031.23)</b>	<b>(9,031.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H641 - NE Steelhead Trout Aquaculture  
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active  
 FMGR: Howell, William H

Type: Appropriations

PI Name: Howell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.58</b>	<b>0.00</b>	<b>(2,218.58)</b>	<b>(2,218.58)</b>

Grant: 11H641 - NE Steelhead Trout Aquaculture  
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active  
 FMGR: Howell, William H

Type: Appropriations

PI Name: Howell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIHH - PI Hunt Howell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>(1,575.00)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	257.46	0.00	257.46	0.00	(257.46)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>257.46</b>	<b>0.00</b>	<b>257.46</b>	<b>0.00</b>	<b>(257.46)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	4,820.41	0.00	4,820.41	0.00	10,179.59	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	215.77	0.00	215.77	0.00	(215.77)	0.00
716125 Rentals-Vehicles incl Marine	0.00	477.32	0.00	477.32	0.00	(477.32)	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>5,713.50</b>	<b>0.00</b>	<b>5,713.50</b>	<b>0.00</b>	<b>9,286.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>5,970.96</b>	<b>0.00</b>	<b>5,970.96</b>	<b>0.00</b>	<b>9,029.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>7,545.96</b>	<b>0.00</b>	<b>7,545.96</b>	<b>0.00</b>	<b>7,454.04</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>7,545.96</b>	<b>0.00</b>	<b>7,545.96</b>	<b>0.00</b>	<b>7,454.04</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,545.96	0.00	(7,545.96)	(7,545.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,545.96</b>	<b>0.00</b>	<b>(7,545.96)</b>	<b>(7,545.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,545.96</b>	<b>0.00</b>	<b>(7,545.96)</b>	<b>(7,545.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H642 - Multi-trophic Aquaculture NH  
 Fund: 11HE67 - Multi-trophic Aquaculture NH 2016

Status: Active  
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAM - PI Arthur C Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H642 - Multi-trophic Aquaculture NH  
 Fund: 11HF67 - Multi-trophic Aquaculture NH 2017

Status: Active  
 Type: Appropriations  
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAM - PI Arthur C Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	20,000.00	20,000.00	0.00	6,112.34	0.00	13,887.66	13,887.66
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>6,112.34</b>	<b>0.00</b>	<b>13,887.66</b>	<b>13,887.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>6,112.34</b>	<b>0.00</b>	<b>13,887.66</b>	<b>13,887.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>6,112.34</b>	<b>0.00</b>	<b>13,887.66</b>	<b>13,887.66</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>6,112.34</b>	<b>0.00</b>	<b>13,887.66</b>	<b>13,887.66</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,112.34	0.00	(6,112.34)	(6,112.34)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,112.34</b>	<b>0.00</b>	<b>(6,112.34)</b>	<b>(6,112.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,112.34</b>	<b>0.00</b>	<b>(6,112.34)</b>	<b>(6,112.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active  
 FMGR: Hall, Carrie L  
 Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/19

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,120.02	4,853.42	0.00	(4,853.42)	(4,853.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.02</b>	<b>4,853.42</b>	<b>0.00</b>	<b>(4,853.42)</b>	<b>(4,853.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.02</b>	<b>4,853.42</b>	<b>0.00</b>	<b>(4,853.42)</b>	<b>(4,853.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.02</b>	<b>4,853.42</b>	<b>0.00</b>	<b>(4,853.42)</b>	<b>(4,853.42)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,120.02	4,853.42	0.00	(4,853.42)	(4,853.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.02</b>	<b>4,853.42</b>	<b>0.00</b>	<b>(4,853.42)</b>	<b>(4,853.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.02</b>	<b>4,853.42</b>	<b>0.00</b>	<b>(4,853.42)</b>	<b>(4,853.42)</b>

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active  
 FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/19

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBICH - PI Carrie Hall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	923.07	3,999.97	0.00	(3,999.97)	(3,999.97)
61SNSH	Student Labor	0.00	0.00	800.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61SNWS	College Work Study	0.00	0.00	0.00	110.63	0.00	(110.63)	(110.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>1,723.07</b>	<b>7,410.60</b>	<b>0.00</b>	<b>(7,410.60)</b>	<b>(7,410.60)</b>
710100	Out-of-State Travel	0.00	0.00	(882.86)	1,516.03	0.00	(1,516.03)	(1,516.03)
710200	Foreign Travel	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
710300	Conference Registration Fees	0.00	0.00	785.00	1,191.55	0.00	(1,191.55)	(1,191.55)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>(97.86)</b>	<b>3,380.62</b>	<b>0.00</b>	<b>(3,380.62)</b>	<b>(3,380.62)</b>
711200	Research Supplies	25,000.00	25,000.00	1,894.26	4,773.98	0.00	20,226.02	20,226.02
713000	Printing & Copying-General	0.00	0.00	0.00	155.79	0.00	(155.79)	(155.79)
716000	Maintenance & Repairs-General	0.00	0.00	30.00	334.37	0.00	(334.37)	(334.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	139.22	256.52	0.00	(256.52)	(256.52)
717200	Other Professional Services-General	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>2,064.48</b>	<b>5,521.66</b>	<b>0.00</b>	<b>19,478.34</b>	<b>19,478.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>1,966.62</b>	<b>8,902.28</b>	<b>0.00</b>	<b>16,097.72</b>	<b>16,097.72</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>3,689.69</b>	<b>16,312.88</b>	<b>0.00</b>	<b>8,687.12</b>	<b>8,687.12</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>3,689.69</b>	<b>16,312.88</b>	<b>0.00</b>	<b>8,687.12</b>	<b>8,687.12</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	3,689.69	16,312.88	0.00	(16,312.88)	(16,312.88)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>3,689.69</b>	<b>16,312.88</b>	<b>0.00</b>	<b>(16,312.88)</b>	<b>(16,312.88)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,689.69</b>	<b>16,312.88</b>	<b>0.00</b>	<b>(16,312.88)</b>	<b>(16,312.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H645 - Interspecies Hybrids Squash  
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,628.32	7,056.07	0.00	(7,056.07)	(7,056.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,079.95	0.00	(14,079.95)	(14,079.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.32</b>	<b>21,136.02</b>	<b>0.00</b>	<b>(21,136.02)</b>	<b>(21,136.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.32</b>	<b>21,136.02</b>	<b>0.00</b>	<b>(21,136.02)</b>	<b>(21,136.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.32</b>	<b>21,136.02</b>	<b>0.00</b>	<b>(21,136.02)</b>	<b>(21,136.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,628.32	21,136.02	0.00	(21,136.02)	(21,136.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.32</b>	<b>21,136.02</b>	<b>0.00</b>	<b>(21,136.02)</b>	<b>(21,136.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.32</b>	<b>21,136.02</b>	<b>0.00</b>	<b>(21,136.02)</b>	<b>(21,136.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H645 - Interspecies Hybrids Squash  
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.27</b>	<b>0.00</b>	<b>(18,678.27)</b>	<b>(18,678.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.27</b>	<b>0.00</b>	<b>(18,678.27)</b>	<b>(18,678.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.27</b>	<b>0.00</b>	<b>(18,678.27)</b>	<b>(18,678.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.27</b>	<b>0.00</b>	<b>(18,678.27)</b>	<b>(18,678.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.27</b>	<b>0.00</b>	<b>(18,678.27)</b>	<b>(18,678.27)</b>

Grant: 11H645 - Interspecies Hybrids Squash  
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	1,400.30	8,966.10	2,194.50	(11,160.60)	(11,160.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,246.25	0.00	(5,246.25)	(5,246.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.30</b>	<b>14,212.35</b>	<b>2,194.50</b>	<b>(16,406.85)</b>	<b>(16,406.85)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	792.27	0.00	(792.27)	(792.27)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>842.27</b>	<b>0.00</b>	<b>(842.27)</b>	<b>(842.27)</b>
711200 Research Supplies	30,000.00	30,000.00	0.00	2,525.25	0.00	27,474.75	27,474.75
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>2,680.65</b>	<b>0.00</b>	<b>27,319.35</b>	<b>27,319.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>3,522.92</b>	<b>0.00</b>	<b>26,477.08</b>	<b>26,477.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,400.30</b>	<b>17,735.27</b>	<b>2,194.50</b>	<b>10,070.23</b>	<b>10,070.23</b>
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	136.80	(136.80)	(136.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	27.20	0.00	(27.20)	(27.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>27.20</b>	<b>27.20</b>	<b>136.80</b>	<b>(164.00)</b>	<b>(164.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>27.20</b>	<b>27.20</b>	<b>136.80</b>	<b>(164.00)</b>	<b>(164.00)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,427.50</b>	<b>17,762.47</b>	<b>2,331.30</b>	<b>9,906.23</b>	<b>9,906.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,427.50	17,762.47	0.00	(17,762.47)	(17,762.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,427.50</b>	<b>17,762.47</b>	<b>0.00</b>	<b>(17,762.47)</b>	<b>(17,762.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,427.50</b>	<b>17,762.47</b>	<b>0.00</b>	<b>(17,762.47)</b>	<b>(17,762.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H646 - Wind Turbine Induced Noise  
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Active  
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	5,222.79	5,215.12	(10,437.91)	(10,437.91)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,222.79</b>	<b>5,215.12</b>	<b>(10,437.91)</b>	<b>(10,437.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,222.79</b>	<b>5,215.12</b>	<b>(10,437.91)</b>	<b>(10,437.91)</b>
740000 Cap Equipment	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>686.49</b>	<b>0.00</b>	<b>(686.49)</b>	<b>(686.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.28</b>	<b>5,215.12</b>	<b>(11,124.40)</b>	<b>(11,124.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.28</b>	<b>5,215.12</b>	<b>(11,124.40)</b>	<b>(11,124.40)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,909.28	0.00	(5,909.28)	(5,909.28)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.28</b>	<b>0.00</b>	<b>(5,909.28)</b>	<b>(5,909.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.28</b>	<b>0.00</b>	<b>(5,909.28)</b>	<b>(5,909.28)</b>

Grant: 11H646 - Wind Turbine Induced Noise  
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Active  
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,085.54	4,704.04	0.00	(4,704.04)	(4,704.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.54</b>	<b>4,704.04</b>	<b>0.00</b>	<b>(4,704.04)</b>	<b>(4,704.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.54</b>	<b>4,704.04</b>	<b>0.00</b>	<b>(4,704.04)</b>	<b>(4,704.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.54</b>	<b>4,704.04</b>	<b>0.00</b>	<b>(4,704.04)</b>	<b>(4,704.04)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,085.54	4,704.04	0.00	(4,704.04)	(4,704.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.54</b>	<b>4,704.04</b>	<b>0.00</b>	<b>(4,704.04)</b>	<b>(4,704.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.54</b>	<b>4,704.04</b>	<b>0.00</b>	<b>(4,704.04)</b>	<b>(4,704.04)</b>

Grant: 11H646 - Wind Turbine Induced Noise  
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Active  
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	800.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
710100 Out-of-State Travel	0.00	0.00	(96.95)	2,650.34	0.00	(2,650.34)	(2,650.34)
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	785.15	0.00	(785.15)	(785.15)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(96.95)</b>	<b>3,700.49</b>	<b>0.00</b>	<b>(3,700.49)</b>	<b>(3,700.49)</b>
711200 Research Supplies	0.00	25,000.00	140.89	4,312.48	0.00	(4,312.48)	20,687.52
716000 Maintenance & Repairs-General	0.00	0.00	30.00	2,232.56	0.00	(2,232.56)	(2,232.56)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	57.26	739.38	0.00	(739.38)	(739.38)
717200 Other Professional Services-General	0.00	0.00	0.00	6.55	0.00	(6.55)	(6.55)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>25,000.00</b>	<b>228.15</b>	<b>7,290.97</b>	<b>0.00</b>	<b>(7,290.97)</b>	<b>17,709.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>25,000.00</b>	<b>131.20</b>	<b>10,991.46</b>	<b>0.00</b>	<b>(10,991.46)</b>	<b>14,008.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>931.20</b>	<b>14,991.46</b>	<b>0.00</b>	<b>(14,991.46)</b>	<b>10,008.54</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>931.20</b>	<b>14,991.46</b>	<b>0.00</b>	<b>(14,991.46)</b>	<b>10,008.54</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	931.20	14,991.46	0.00	(14,991.46)	(14,991.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>931.20</b>	<b>14,991.46</b>	<b>0.00</b>	<b>(14,991.46)</b>	<b>(14,991.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>931.20</b>	<b>14,991.46</b>	<b>0.00</b>	<b>(14,991.46)</b>	<b>(14,991.46)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H647 - Impacts on Shellfish Safety  
 Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	577.25	2,501.40	0.00	(2,501.40)	(2,501.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	577.25	2,501.40	0.00	(2,501.40)	(2,501.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>

Grant: 11H647 - Impacts on Shellfish Safety  
 Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX Part Time Hourly	0.00	0.00	(639.00)	19,182.00	0.00	(19,182.00)	(19,182.00)
61SNSH Student Labor	0.00	0.00	43.00	1,042.00	0.00	(1,042.00)	(1,042.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(596.00)</b>	<b>20,241.00</b>	<b>0.00</b>	<b>(20,241.00)</b>	<b>(20,241.00)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	233.67	0.00	(233.67)	(233.67)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.67</b>	<b>0.00</b>	<b>(378.67)</b>	<b>(378.67)</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	4,210.00	0.00	20,790.00	20,790.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.53	0.00	(178.53)	(178.53)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,388.53</b>	<b>0.00</b>	<b>20,611.47</b>	<b>20,611.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,767.20</b>	<b>0.00</b>	<b>20,232.80</b>	<b>20,232.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>(596.00)</b>	<b>25,008.20</b>	<b>0.00</b>	<b>(8.20)</b>	<b>(8.20)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>(596.00)</b>	<b>25,008.20</b>	<b>0.00</b>	<b>(8.20)</b>	<b>(8.20)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(596.00)	25,008.20	0.00	(25,008.20)	(25,008.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(596.00)</b>	<b>25,008.20</b>	<b>0.00</b>	<b>(25,008.20)</b>	<b>(25,008.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(596.00)</b>	<b>25,008.20</b>	<b>0.00</b>	<b>(25,008.20)</b>	<b>(25,008.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active  
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>(6,419.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>(6,419.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>(6,419.13)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>(6,419.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>(6,419.13)</b>

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active  
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active  
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,994.00	0.00	(1,994.00)	(1,994.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,553.25	0.00	(2,553.25)	(2,553.25)
61SNWS	College Work Study	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,677.75</b>	<b>0.00</b>	<b>(4,677.75)</b>	<b>(4,677.75)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	472.60	0.00	(472.60)	(472.60)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>842.60</b>	<b>0.00</b>	<b>(842.60)</b>	<b>(842.60)</b>
711200	Research Supplies	25,000.00	25,000.00	0.00	19,128.49	0.00	5,871.51	5,871.51
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
714030	Postage-Express Mail	0.00	0.00	0.00	83.06	0.00	(83.06)	(83.06)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	85.19	0.00	(85.19)	(85.19)
717200	Other Professional Services-General	0.00	0.00	0.00	364.80	0.00	(364.80)	(364.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>19,737.04</b>	<b>0.00</b>	<b>5,262.96</b>	<b>5,262.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>20,579.64</b>	<b>0.00</b>	<b>4,420.36</b>	<b>4,420.36</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>(257.39)</b>	<b>(257.39)</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>(257.39)</b>	<b>(257.39)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>(25,257.39)</b>	<b>(25,257.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>(25,257.39)</b>	<b>(25,257.39)</b>

Grant: 11H649 - Weight Related Factors  
 Fund: 11RF26 - Weight Related Factors 2017

Status: Active  
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/11/16 - 9/30/19

**Fund Information**  
 Effective Date: 10/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCJE - PI Jesse Morrell**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,548.76	8,878.01	0.00	(8,878.01)	(8,878.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	280.88	0.00	(280.88)	(280.88)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>5,548.76</b>	<b>9,158.89</b>	<b>0.00</b>	<b>(9,158.89)</b>	<b>(9,158.89)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	680.42	0.00	(680.42)	(680.42)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,005.42</b>	<b>0.00</b>	<b>(1,005.42)</b>	<b>(1,005.42)</b>
711200	Research Supplies	0.00	24,254.25	0.00	221.90	0.00	(221.90)	24,032.35
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,734.50	0.00	(2,734.50)	(2,734.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>24,254.25</b>	<b>0.00</b>	<b>2,986.40</b>	<b>0.00</b>	<b>(2,986.40)</b>	<b>21,267.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>24,254.25</b>	<b>0.00</b>	<b>3,991.82</b>	<b>0.00</b>	<b>(3,991.82)</b>	<b>20,262.43</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>24,254.25</b>	<b>5,548.76</b>	<b>13,150.71</b>	<b>0.00</b>	<b>(13,150.71)</b>	<b>11,103.54</b>
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	281.95	281.95	0.00	(281.95)	(281.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>281.95</b>	<b>281.95</b>	<b>0.00</b>	<b>(281.95)</b>	<b>(281.95)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>281.95</b>	<b>281.95</b>	<b>0.00</b>	<b>(281.95)</b>	<b>(281.95)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>24,254.25</b>	<b>5,830.71</b>	<b>13,432.66</b>	<b>0.00</b>	<b>(13,432.66)</b>	<b>10,821.59</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	5,830.71	13,432.66	0.00	(13,432.66)	(13,432.66)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>5,830.71</b>	<b>13,432.66</b>	<b>0.00</b>	<b>(13,432.66)</b>	<b>(13,432.66)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,830.71</b>	<b>13,432.66</b>	<b>0.00</b>	<b>(13,432.66)</b>	<b>(13,432.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H650 - Bee Health  
 Fund: 11RF27 - Bee Health 2017

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	591.69	6,883.88	6,508.63	(13,392.51)	(13,392.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>591.69</b>	<b>6,883.88</b>	<b>6,508.63</b>	<b>(13,392.51)</b>	<b>(13,392.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>591.69</b>	<b>6,883.88</b>	<b>6,508.63</b>	<b>(13,392.51)</b>	<b>(13,392.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>591.69</b>	<b>6,883.88</b>	<b>6,508.63</b>	<b>(13,392.51)</b>	<b>(13,392.51)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	591.69	6,883.88	0.00	(6,883.88)	(6,883.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>591.69</b>	<b>6,883.88</b>	<b>0.00</b>	<b>(6,883.88)</b>	<b>(6,883.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>591.69</b>	<b>6,883.88</b>	<b>0.00</b>	<b>(6,883.88)</b>	<b>(6,883.88)</b>



Grant: 11H650 - Bee Health  
 Fund: 11RF27 - Bee Health 2017

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	981.00	0.00	(981.00)	(981.00)
61SNSH Student Labor	0.00	0.00	918.00	2,187.00	0.00	(2,187.00)	(2,187.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>3,168.00</b>	<b>0.00</b>	<b>(3,168.00)</b>	<b>(3,168.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,140.06	0.00	(1,140.06)	(1,140.06)
710300 Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.06</b>	<b>0.00</b>	<b>(1,900.06)</b>	<b>(1,900.06)</b>
711200 Research Supplies	0.00	25,000.00	75.78	3,369.77	0.00	(3,369.77)	21,630.23
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>25,000.00</b>	<b>75.78</b>	<b>3,494.77</b>	<b>0.00</b>	<b>(3,494.77)</b>	<b>21,505.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>25,000.00</b>	<b>75.78</b>	<b>5,394.83</b>	<b>0.00</b>	<b>(5,394.83)</b>	<b>19,605.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>993.78</b>	<b>8,562.83</b>	<b>0.00</b>	<b>(8,562.83)</b>	<b>16,437.17</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>993.78</b>	<b>8,562.83</b>	<b>0.00</b>	<b>(8,562.83)</b>	<b>16,437.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	993.78	8,562.83	0.00	(8,562.83)	(8,562.83)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>993.78</b>	<b>8,562.83</b>	<b>0.00</b>	<b>(8,562.83)</b>	<b>(8,562.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>993.78</b>	<b>8,562.83</b>	<b>0.00</b>	<b>(8,562.83)</b>	<b>(8,562.83)</b>

Grant: 11H651 - NH Watershed Management  
 Fund: 11HF73 - NH Watershed Management

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/4/16 - 9/30/18

**Fund Information**  
 Effective Date: 11/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,773.06	0.00	(5,773.06)	(5,773.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,773.06</b>	<b>0.00</b>	<b>(5,773.06)</b>	<b>(5,773.06)</b>
711200 Research Supplies	25,000.00	25,000.00	0.00	1,362.00	0.00	23,638.00	23,638.00
717200 Other Professional Services-General	0.00	0.00	0.00	819.00	0.00	(819.00)	(819.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>2,181.00</b>	<b>0.00</b>	<b>22,819.00</b>	<b>22,819.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>2,181.00</b>	<b>0.00</b>	<b>22,819.00</b>	<b>22,819.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>7,954.06</b>	<b>0.00</b>	<b>17,045.94</b>	<b>17,045.94</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>7,954.06</b>	<b>0.00</b>	<b>17,045.94</b>	<b>17,045.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,954.06	0.00	(7,954.06)	(7,954.06)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,954.06</b>	<b>0.00</b>	<b>(7,954.06)</b>	<b>(7,954.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,954.06</b>	<b>0.00</b>	<b>(7,954.06)</b>	<b>(7,954.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H652 - Commercial Greenhouse Prod  
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Active  
 FMGR: Dickson, Ryan W

Type: Appropriations

PI Name: Dickson, Ryan W  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

**Fund Information**  
 Effective Date: 01/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.12</b>	<b>0.00</b>	<b>(6,419.12)</b>	<b>(6,419.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.12</b>	<b>0.00</b>	<b>(6,419.12)</b>	<b>(6,419.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.12</b>	<b>0.00</b>	<b>(6,419.12)</b>	<b>(6,419.12)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.12</b>	<b>0.00</b>	<b>(6,419.12)</b>	<b>(6,419.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.12</b>	<b>0.00</b>	<b>(6,419.12)</b>	<b>(6,419.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H652 - Commercial Greenhouse Prod  
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Active  
 FMGR: Dickson, Ryan W

Type: Appropriations

PI Name: Dickson, Ryan W  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

**Fund Information**  
 Effective Date: 01/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	17,187.78	(17,187.78)	(17,187.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,187.78</b>	<b>(17,187.78)</b>	<b>(17,187.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,187.78</b>	<b>(17,187.78)</b>	<b>(17,187.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,187.78</b>	<b>(17,187.78)</b>	<b>(17,187.78)</b>

Grant: 11H652 - Commercial Greenhouse Prod  
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Active  
 FMGR: Dickson, Ryan W

Type: Appropriations

PI Name: Dickson, Ryan W  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

**Fund Information**  
 Effective Date: 01/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRD - PI Ryan Dickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	52.50	52.50	0.00	(52.50)	(52.50)
61CPHX Part Time Hourly	0.00	0.00	1,295.00	1,295.00	0.00	(1,295.00)	(1,295.00)
61SNSH Student Labor	0.00	0.00	85.00	3,250.00	0.00	(3,250.00)	(3,250.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,432.50</b>	<b>4,597.50</b>	<b>0.00</b>	<b>(4,597.50)</b>	<b>(4,597.50)</b>
711200 Research Supplies	20,000.00	20,000.00	0.00	570.00	0.00	19,430.00	19,430.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>570.00</b>	<b>0.00</b>	<b>19,430.00</b>	<b>19,430.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>570.00</b>	<b>0.00</b>	<b>19,430.00</b>	<b>19,430.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,432.50</b>	<b>5,167.50</b>	<b>0.00</b>	<b>14,832.50</b>	<b>14,832.50</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,432.50</b>	<b>5,167.50</b>	<b>0.00</b>	<b>14,832.50</b>	<b>14,832.50</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,432.50	5,167.50	0.00	(5,167.50)	(5,167.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,432.50</b>	<b>5,167.50</b>	<b>0.00</b>	<b>(5,167.50)</b>	<b>(5,167.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,432.50</b>	<b>5,167.50</b>	<b>0.00</b>	<b>(5,167.50)</b>	<b>(5,167.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H661 - Managing Plant Microbe Interactions  
 Fund: 11RF29 - Plant Microbe Interactions 2017

Status: Active  
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

**Fund Information**  
 Effective Date: 05/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	452.31	452.31	17,187.78	(17,640.09)	(17,640.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>452.31</b>	<b>452.31</b>	<b>17,187.78</b>	<b>(17,640.09)</b>	<b>(17,640.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>452.31</b>	<b>452.31</b>	<b>17,187.78</b>	<b>(17,640.09)</b>	<b>(17,640.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>452.31</b>	<b>452.31</b>	<b>17,187.78</b>	<b>(17,640.09)</b>	<b>(17,640.09)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	452.31	452.31	0.00	(452.31)	(452.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>452.31</b>	<b>452.31</b>	<b>0.00</b>	<b>(452.31)</b>	<b>(452.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>452.31</b>	<b>452.31</b>	<b>0.00</b>	<b>(452.31)</b>	<b>(452.31)</b>

Grant: 11H661 - Managing Plant Microbe Interactions  
 Fund: 11RF29 - Plant Microbe Interactions 2017

Status: Active  
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

**Fund Information**  
 Effective Date: 05/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIAP - PI Anissa Poleatewick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,416.00	10,416.00	2,721.40	7,190.00	0.00	3,226.00	3,226.00
<b>Subtotal: Non-Travel Support</b>	<b>10,416.00</b>	<b>10,416.00</b>	<b>2,721.40</b>	<b>7,190.00</b>	<b>0.00</b>	<b>3,226.00</b>	<b>3,226.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,416.00</b>	<b>10,416.00</b>	<b>2,721.40</b>	<b>7,190.00</b>	<b>0.00</b>	<b>3,226.00</b>	<b>3,226.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,416.00</b>	<b>10,416.00</b>	<b>2,721.40</b>	<b>7,190.00</b>	<b>0.00</b>	<b>3,226.00</b>	<b>3,226.00</b>
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	1,510.45	(1,510.45)	(1,510.45)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.45</b>	<b>(1,510.45)</b>	<b>(1,510.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,510.45</b>	<b>(1,510.45)</b>	<b>(1,510.45)</b>
<b>***Total Expenditures</b>	<b>10,416.00</b>	<b>10,416.00</b>	<b>2,721.40</b>	<b>7,190.00</b>	<b>1,510.45</b>	<b>1,715.55</b>	<b>1,715.55</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,721.40	7,190.00	0.00	(7,190.00)	(7,190.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.40</b>	<b>7,190.00</b>	<b>0.00</b>	<b>(7,190.00)</b>	<b>(7,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.40</b>	<b>7,190.00</b>	<b>0.00</b>	<b>(7,190.00)</b>	<b>(7,190.00)</b>

Grant: 11MS01 - Administration  
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,060.67</b>	<b>0.00</b>	<b>1,060.67</b>	<b>0.00</b>	<b>(1,060.67)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>1,534.42</b>	<b>0.00</b>	<b>1,534.42</b>	<b>0.00</b>	<b>18,465.58</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>2,595.09</b>	<b>0.00</b>	<b>2,595.09</b>	<b>0.00</b>	<b>17,404.91</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,242.15</b>	<b>0.00</b>	<b>3,242.15</b>	<b>0.00</b>	<b>(3,242.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>5,837.24</b>	<b>0.00</b>	<b>5,837.24</b>	<b>0.00</b>	<b>14,162.76</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>5,837.24</b>	<b>0.00</b>	<b>5,837.24</b>	<b>0.00</b>	<b>14,162.76</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,837.24</b>	<b>0.00</b>	<b>(5,837.24)</b>	<b>(5,837.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,837.24</b>	<b>0.00</b>	<b>(5,837.24)</b>	<b>(5,837.24)</b>





Grant: 11MS01 - Administration  
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,682.67</b>	<b>0.00</b>	<b>2,682.67</b>	<b>0.00</b>	<b>(2,682.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,982.67</b>	<b>0.00</b>	<b>3,982.67</b>	<b>0.00</b>	<b>(3,982.67)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,982.67</b>	<b>0.00</b>	<b>3,982.67</b>	<b>0.00</b>	<b>(3,982.67)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,982.67</b>	<b>0.00</b>	<b>(3,982.67)</b>	<b>(3,982.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,982.67</b>	<b>0.00</b>	<b>(3,982.67)</b>	<b>(3,982.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>44,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,253.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>44,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,253.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,253.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,253.00</b>	<b>0.00</b>

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R

**Fund Information**

**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10 Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10 Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>47,782.66</b>	<b>87,143.28</b>	<b>0.00</b>	<b>87,143.28</b>	<b>0.00</b>	<b>(39,360.62)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,782.66</b>	<b>87,143.28</b>	<b>0.00</b>	<b>87,143.28</b>	<b>0.00</b>	<b>(39,360.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>47,782.66</b>	<b>87,143.28</b>	<b>0.00</b>	<b>87,143.28</b>	<b>0.00</b>	<b>(39,360.62)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,143.28</b>	<b>0.00</b>	<b>(87,143.28)</b>	<b>(87,143.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,143.28</b>	<b>0.00</b>	<b>(87,143.28)</b>	<b>(87,143.28)</b>

Grant: 11MS01 - Administration  
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>46,682.60</b>	<b>0.00</b>	<b>46,682.60</b>	<b>0.00</b>	<b>(46,682.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>46,712.60</b>	<b>0.00</b>	<b>46,712.60</b>	<b>0.00</b>	<b>(46,712.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>46,712.60</b>	<b>0.00</b>	<b>46,712.60</b>	<b>0.00</b>	<b>(46,712.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,712.60</b>	<b>0.00</b>	<b>(46,712.60)</b>	<b>(46,712.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,712.60</b>	<b>0.00</b>	<b>(46,712.60)</b>	<b>(46,712.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>17,313.00</b>	<b>0.00</b>	<b>17,313.00</b>	<b>0.00</b>	<b>(17,313.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>17,313.00</b>	<b>0.00</b>	<b>17,313.00</b>	<b>0.00</b>	<b>(17,313.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>13,125.32</b>	<b>0.00</b>	<b>13,125.32</b>	<b>0.00</b>	<b>(13,125.32)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,438.32</b>	<b>0.00</b>	<b>30,438.32</b>	<b>0.00</b>	<b>(30,438.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,438.32</b>	<b>0.00</b>	<b>30,438.32</b>	<b>0.00</b>	<b>(30,438.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,438.32</b>	<b>0.00</b>	<b>(30,438.32)</b>	<b>(30,438.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,438.32</b>	<b>0.00</b>	<b>(30,438.32)</b>	<b>(30,438.32)</b>

Grant: 11MS01 - Administration  
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 None CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>55.20</b>	<b>0.00</b>	<b>55.20</b>	<b>0.00</b>	<b>(55.20)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>2,558.33</b>	<b>0.00</b>	<b>2,558.33</b>	<b>0.00</b>	<b>17,441.67</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>2,613.53</b>	<b>0.00</b>	<b>2,613.53</b>	<b>0.00</b>	<b>17,386.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>2,613.53</b>	<b>0.00</b>	<b>2,613.53</b>	<b>0.00</b>	<b>17,386.47</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>2,613.53</b>	<b>0.00</b>	<b>2,613.53</b>	<b>0.00</b>	<b>17,386.47</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,613.53</b>	<b>0.00</b>	<b>(2,613.53)</b>	<b>(2,613.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,613.53</b>	<b>0.00</b>	<b>(2,613.53)</b>	<b>(2,613.53)</b>





Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R

**Fund Information**

**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Rev Account:

520000

Fund Type Level 2

P2

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90 Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10 Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10 PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10 Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>48,869.83</b>	<b>97,127.68</b>	<b>0.00</b>	<b>97,127.68</b>	<b>0.00</b>	<b>(48,257.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,869.83</b>	<b>97,127.68</b>	<b>0.00</b>	<b>97,127.68</b>	<b>0.00</b>	<b>(48,257.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>48,869.83</b>	<b>97,127.68</b>	<b>0.00</b>	<b>97,127.68</b>	<b>0.00</b>	<b>(48,257.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,127.68</b>	<b>0.00</b>	<b>(97,127.68)</b>	<b>(97,127.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,127.68</b>	<b>0.00</b>	<b>(97,127.68)</b>	<b>(97,127.68)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,942.99</b>	<b>0.00</b>	<b>2,942.99</b>	<b>0.00</b>	<b>(2,942.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,942.99</b>	<b>0.00</b>	<b>2,942.99</b>	<b>0.00</b>	<b>(2,942.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,942.99</b>	<b>0.00</b>	<b>2,942.99</b>	<b>0.00</b>	<b>(2,942.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,942.99</b>	<b>0.00</b>	<b>(2,942.99)</b>	<b>(2,942.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,942.99</b>	<b>0.00</b>	<b>(2,942.99)</b>	<b>(2,942.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>(15,135.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>(15,135.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>(15,135.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>(15,135.00)</b>	<b>(15,135.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,135.00</b>	<b>0.00</b>	<b>(15,135.00)</b>	<b>(15,135.00)</b>

Grant: 11MS01 - Administration  
 Fund: 11M200 - Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10 Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,000.00</b>	<b>47,391.76</b>	<b>0.00</b>	<b>47,391.76</b>	<b>0.00</b>	<b>(14,391.76)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300 Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,179.68</b>	<b>0.00</b>	<b>1,179.68</b>	<b>0.00</b>	<b>(1,179.68)</b>	<b>0.00</b>
71 Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100 Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>19,623.00</b>	<b>6,541.86</b>	<b>0.00</b>	<b>6,541.86</b>	<b>0.00</b>	<b>13,081.14</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,623.00</b>	<b>7,721.54</b>	<b>0.00</b>	<b>7,721.54</b>	<b>0.00</b>	<b>11,901.46</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,623.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>(2,490.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>52,623.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>(2,490.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
<b>*Total: 52 - Appropriations</b>	<b>39,816.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>(15,297.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>39,816.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>(15,297.30)</b>	<b>0.00</b>



Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M300 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	USNH
Sponsor ID:	None	CFDA #:	10.206	IDC Rate Code:	RESDEV
Resp Org:	UBAEMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2

**ORG: UBAEMS - Mcintyre-Stennis Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,339.63</b>	<b>30,627.27</b>	<b>0.00</b>	<b>30,627.27</b>	<b>0.00</b>	<b>(18,287.64)</b>	<b>0.00</b>
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,315.38</b>	<b>0.00</b>	<b>3,315.38</b>	<b>0.00</b>	<b>(3,315.38)</b>	<b>0.00</b>
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>96,042.00</b>	<b>8,239.41</b>	<b>0.00</b>	<b>8,239.41</b>	<b>0.00</b>	<b>87,802.59</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>96,042.00</b>	<b>11,554.79</b>	<b>0.00</b>	<b>11,554.79</b>	<b>0.00</b>	<b>84,487.21</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>108,381.63</b>	<b>42,182.06</b>	<b>0.00</b>	<b>42,182.06</b>	<b>0.00</b>	<b>66,199.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>108,381.63</b>	<b>42,182.06</b>	<b>0.00</b>	<b>42,182.06</b>	<b>0.00</b>	<b>66,199.57</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
<b>*Total: 52 - Appropriations</b>		<b>108,381.63</b>	<b>42,182.06</b>	<b>0.00</b>	<b>42,182.06</b>	<b>0.00</b>	<b>66,199.57</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>108,381.63</b>	<b>42,182.06</b>	<b>0.00</b>	<b>42,182.06</b>	<b>0.00</b>	<b>66,199.57</b>	<b>0.00</b>

Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,810.10</b>	<b>16,214.48</b>	<b>0.00</b>	<b>16,214.48</b>	<b>0.00</b>	<b>(3,404.38)</b>	<b>0.00</b>
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>19.44</b>	<b>0.00</b>	<b>19.44</b>	<b>0.00</b>	<b>(19.44)</b>	<b>0.00</b>
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>52,487.75</b>	<b>8,677.99</b>	<b>0.00</b>	<b>8,677.99</b>	<b>0.00</b>	<b>43,809.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,487.75</b>	<b>8,697.43</b>	<b>0.00</b>	<b>8,697.43</b>	<b>0.00</b>	<b>43,790.32</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,297.85</b>	<b>24,911.91</b>	<b>0.00</b>	<b>24,911.91</b>	<b>0.00</b>	<b>40,385.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>65,297.85</b>	<b>24,911.91</b>	<b>0.00</b>	<b>24,911.91</b>	<b>0.00</b>	<b>40,385.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
<b>*Total: 52 - Appropriations</b>	<b>65,297.85</b>	<b>65,297.85</b>	<b>0.00</b>	<b>24,911.91</b>	<b>0.00</b>	<b>40,385.94</b>	<b>40,385.94</b>
<b>***Total Revenue</b>	<b>65,297.85</b>	<b>65,297.85</b>	<b>0.00</b>	<b>24,911.91</b>	<b>0.00</b>	<b>40,385.94</b>	<b>40,385.94</b>

Grant: 11MS01 - Administration  
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,914.75</b>	<b>0.00</b>	<b>1,914.75</b>	<b>0.00</b>	<b>(1,914.75)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>(2,414.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>(2,414.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>(2,414.75)</b>	<b>(2,414.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>(2,414.75)</b>	<b>(2,414.75)</b>



Grant: 11MS01 - Administration  
 Fund: 11M500 - Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10 PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10 Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,113.08</b>	<b>30,407.64</b>	<b>0.00</b>	<b>37,047.07</b>	<b>0.00</b>	<b>32,066.01</b>	<b>(6,639.43)</b>
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,229.68</b>	<b>0.00</b>	<b>1,443.53</b>	<b>0.00</b>	<b>(1,443.53)</b>	<b>(213.85)</b>
711200 Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000 Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>24,147.72</b>	<b>13,980.37</b>	<b>0.00</b>	<b>7,127.29</b>	<b>0.00</b>	<b>17,020.43</b>	<b>6,853.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,147.72</b>	<b>15,210.05</b>	<b>0.00</b>	<b>8,570.82</b>	<b>0.00</b>	<b>15,576.90</b>	<b>6,639.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,260.80</b>	<b>45,617.69</b>	<b>0.00</b>	<b>45,617.89</b>	<b>0.00</b>	<b>47,642.91</b>	<b>(0.20)</b>
<b>***Total Expenditures</b>	<b>93,260.80</b>	<b>45,617.69</b>	<b>0.00</b>	<b>45,617.89</b>	<b>0.00</b>	<b>47,642.91</b>	<b>(0.20)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,617.89</b>	<b>0.00</b>	<b>(45,617.89)</b>	<b>(45,617.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,617.89</b>	<b>0.00</b>	<b>(45,617.89)</b>	<b>(45,617.89)</b>

Grant: 11MS01 - Administration  
 Fund: 11M500 - Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90 *OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
<b>*Total: 61 - Salaries and Wages</b>	<b>19,543.59</b>	<b>21,574.38</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(2,030.59)</b>	<b>0.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,543.59</b>	<b>21,574.38</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(2,030.59)</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>19,543.59</b>	<b>21,574.38</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(2,030.59)</b>	<b>0.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(21,574.18)</b>	<b>(21,574.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(21,574.18)</b>	<b>(21,574.18)</b>

Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100 Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>669.13</b>	<b>0.00</b>	<b>669.13</b>	<b>0.00</b>	<b>(669.13)</b>	<b>0.00</b>
711100 Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200 Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018 Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>46,533.27</b>	<b>1,756.41</b>	<b>0.00</b>	<b>1,756.41</b>	<b>0.00</b>	<b>44,776.86</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,533.27</b>	<b>2,425.54</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>44,107.73</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,533.27</b>	<b>2,425.54</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>72,107.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>74,533.27</b>	<b>2,425.54</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>72,107.73</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
<b>*Total: 52 - Appropriations</b>	<b>148,252.41</b>	<b>148,252.41</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>145,826.87</b>	<b>145,826.87</b>
<b>***Total Revenue</b>	<b>148,252.41</b>	<b>148,252.41</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>145,826.87</b>	<b>145,826.87</b>

Grant: 11MS01 - Administration  
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 03/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10 PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10 Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,415.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(17,390.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,415.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(17,390.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,415.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(17,390.86)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(61,805.86)</b>	<b>(61,805.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(61,805.86)</b>	<b>(61,805.86)</b>

Grant: 11MS01 - Administration  
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 03/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,116.92</b>	<b>10,153.96</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>11,962.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,116.92</b>	<b>10,153.96</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>11,962.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,116.92</b>	<b>10,153.96</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>11,962.96</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>(10,153.96)</b>	<b>(10,153.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>(10,153.96)</b>	<b>(10,153.96)</b>

Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	Sefa Classification
Resp Org:	UBAEMS	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	7/1/89 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,806.50</b>	<b>0.00</b>	<b>7,050.27</b>	<b>0.00</b>	<b>(7,050.27)</b>	<b>(243.77)</b>
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,260.78</b>	<b>0.00</b>	<b>5,260.78</b>	<b>0.00</b>	<b>(5,260.78)</b>	<b>0.00</b>
711200 Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>111,485.00</b>	<b>887.27</b>	<b>0.00</b>	<b>643.50</b>	<b>0.00</b>	<b>110,841.50</b>	<b>243.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>111,485.00</b>	<b>6,148.05</b>	<b>0.00</b>	<b>5,904.28</b>	<b>0.00</b>	<b>105,580.72</b>	<b>243.77</b>
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,485.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>23,530.45</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>111,485.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>23,530.45</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>(87,954.55)</b>	<b>(87,954.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>(87,954.55)</b>	<b>(87,954.55)</b>

Grant: 11MS01 - Administration  
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>46,984.00</b>	<b>58,624.17</b>	<b>0.00</b>	<b>58,624.17</b>	<b>0.00</b>	<b>(11,640.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>46,984.00</b>	<b>58,624.17</b>	<b>0.00</b>	<b>58,624.17</b>	<b>0.00</b>	<b>(11,640.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>46,984.00</b>	<b>58,624.17</b>	<b>0.00</b>	<b>58,624.17</b>	<b>0.00</b>	<b>(11,640.17)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,624.17</b>	<b>0.00</b>	<b>(58,624.17)</b>	<b>(58,624.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,624.17</b>	<b>0.00</b>	<b>(58,624.17)</b>	<b>(58,624.17)</b>

Grant: 11MS01 - Administration  
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,414.16</b>	<b>0.00</b>	<b>4,414.16</b>	<b>0.00</b>	<b>(4,414.16)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,539.99</b>	<b>0.00</b>	<b>3,539.99</b>	<b>0.00</b>	<b>(3,539.99)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,539.99</b>	<b>0.00</b>	<b>3,539.99</b>	<b>0.00</b>	<b>(3,539.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>(7,954.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>(7,954.15)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>(7,954.15)</b>	<b>(7,954.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>(7,954.15)</b>	<b>(7,954.15)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M800 - McIntire-Stennis Admin 2008

FMGR: Brady, Thomas E

PI Name: Trumble, William R

**Fund Information**

**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Rev Account: 520000 Fund Type Level 2 P2

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>45,176.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,176.88</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,176.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,176.88</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,176.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,176.88</b>	<b>0.00</b>

Grant: 11MS01 - Administration  
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - McIntyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>(970.54)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>970.54</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>19,029.46</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>970.54</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>19,029.46</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>970.54</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>19,029.46</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>(970.54)</b>	<b>(970.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>(970.54)</b>	<b>(970.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(7,367.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,367.51)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(7,367.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,367.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(7,367.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,367.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(7,367.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,367.51)</b>	<b>0.00</b>

Grant: 11MS01 - Administration  
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>45,176.88</b>	<b>59,623.42</b>	<b>0.00</b>	<b>59,623.42</b>	<b>0.00</b>	<b>(14,446.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,176.88</b>	<b>59,623.42</b>	<b>0.00</b>	<b>59,623.42</b>	<b>0.00</b>	<b>(14,446.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>45,176.88</b>	<b>59,623.42</b>	<b>0.00</b>	<b>59,623.42</b>	<b>0.00</b>	<b>(14,446.54)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,623.42</b>	<b>0.00</b>	<b>(59,623.42)</b>	<b>(59,623.42)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,623.42</b>	<b>0.00</b>	<b>(59,623.42)</b>	<b>(59,623.42)</b>



Grant: 11MS01 - Administration  
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100 Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>583.03</b>	<b>0.00</b>	<b>583.03</b>	<b>0.00</b>	<b>19,416.97</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>583.03</b>	<b>0.00</b>	<b>583.03</b>	<b>0.00</b>	<b>19,416.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>583.04</b>	<b>0.00</b>	<b>583.04</b>	<b>0.00</b>	<b>19,416.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>583.04</b>	<b>0.00</b>	<b>583.04</b>	<b>0.00</b>	<b>19,416.96</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583.04</b>	<b>0.00</b>	<b>(583.04)</b>	<b>(583.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583.04</b>	<b>0.00</b>	<b>(583.04)</b>	<b>(583.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>31,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,774.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,774.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,774.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,774.00</b>	<b>0.00</b>

Grant: 11MS01 - Administration  
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>47,181.79</b>	<b>127,102.74</b>	<b>0.00</b>	<b>127,102.74</b>	<b>0.00</b>	<b>(79,920.95)</b>	<b>0.00</b>
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>47,181.79</b>	<b>127,102.74</b>	<b>0.00</b>	<b>127,102.74</b>	<b>0.00</b>	<b>(79,920.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>47,181.79</b>	<b>127,102.74</b>	<b>0.00</b>	<b>127,102.74</b>	<b>0.00</b>	<b>(79,920.95)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,102.74</b>	<b>0.00</b>	<b>(127,102.74)</b>	<b>(127,102.74)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,102.74</b>	<b>0.00</b>	<b>(127,102.74)</b>	<b>(127,102.74)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>967.35</b>	<b>0.00</b>	<b>967.35</b>	<b>0.00</b>	<b>(967.35)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>967.35</b>	<b>0.00</b>	<b>967.35</b>	<b>0.00</b>	<b>(967.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>967.35</b>	<b>0.00</b>	<b>967.35</b>	<b>0.00</b>	<b>(967.35)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>967.35</b>	<b>0.00</b>	<b>(967.35)</b>	<b>(967.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>967.35</b>	<b>0.00</b>	<b>(967.35)</b>	<b>(967.35)</b>

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710100	Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300	Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>595.23</b>	<b>0.00</b>	<b>595.23</b>	<b>0.00</b>	<b>(595.23)</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>896.37</b>	<b>0.00</b>	<b>896.37</b>	<b>0.00</b>	<b>19,103.63</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>1,491.60</b>	<b>0.00</b>	<b>1,491.60</b>	<b>0.00</b>	<b>18,508.40</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>1,491.60</b>	<b>0.00</b>	<b>1,491.60</b>	<b>0.00</b>	<b>18,508.40</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>1,491.60</b>	<b>0.00</b>	<b>1,491.60</b>	<b>0.00</b>	<b>18,508.40</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,491.60</b>	<b>0.00</b>	<b>(1,491.60)</b>	<b>(1,491.60)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,491.60</b>	<b>0.00</b>	<b>(1,491.60)</b>	<b>(1,491.60)</b>



Grant: 11MS01 - Administration  
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>78,906.25</b>	<b>0.00</b>	<b>78,906.25</b>	<b>0.00</b>	<b>(78,906.25)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>78,906.25</b>	<b>0.00</b>	<b>78,906.25</b>	<b>0.00</b>	<b>(78,906.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>78,906.25</b>	<b>0.00</b>	<b>78,906.25</b>	<b>0.00</b>	<b>(78,906.25)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,906.25</b>	<b>0.00</b>	<b>(78,906.25)</b>	<b>(78,906.25)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,906.25</b>	<b>0.00</b>	<b>(78,906.25)</b>	<b>(78,906.25)</b>

Grant: 11MS01 - Administration  
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,489.15</b>	<b>0.00</b>	<b>2,489.15</b>	<b>0.00</b>	<b>(2,489.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,489.15</b>	<b>0.00</b>	<b>2,489.15</b>	<b>0.00</b>	<b>(2,489.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,489.15</b>	<b>0.00</b>	<b>2,489.15</b>	<b>0.00</b>	<b>(2,489.15)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,489.15</b>	<b>0.00</b>	<b>(2,489.15)</b>	<b>(2,489.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,489.15</b>	<b>0.00</b>	<b>(2,489.15)</b>	<b>(2,489.15)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N10 Graduate Assistant	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,192.66</b>	<b>0.00</b>	<b>2,192.66</b>	<b>0.00</b>	<b>(2,192.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,192.66</b>	<b>0.00</b>	<b>2,192.66</b>	<b>0.00</b>	<b>(2,192.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,192.66</b>	<b>0.00</b>	<b>2,192.66</b>	<b>0.00</b>	<b>(2,192.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,192.66</b>	<b>0.00</b>	<b>(2,192.66)</b>	<b>(2,192.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,192.66</b>	<b>0.00</b>	<b>(2,192.66)</b>	<b>(2,192.66)</b>





Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>14,312.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>14,312.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>14,312.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>14,312.50</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>(5,687.50)</b>	<b>(5,687.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,687.50</b>	<b>0.00</b>	<b>(5,687.50)</b>	<b>(5,687.50)</b>

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R

**Fund Information**

**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 12/03/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	56,290.94	0.00	56,290.94	0.00	(56,290.94)	0.00
615F10	PAT	0.00	21,154.43	0.00	21,154.43	0.00	(21,154.43)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	696.83	0.00	696.83	0.00	(696.83)	0.00
617F10	Operating Staff	0.00	17,444.93	0.00	17,444.93	0.00	(17,444.93)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>95,670.65</b>	<b>0.00</b>	<b>95,670.65</b>	<b>0.00</b>	<b>(95,670.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>95,670.65</b>	<b>0.00</b>	<b>95,670.65</b>	<b>0.00</b>	<b>(95,670.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>95,670.65</b>	<b>0.00</b>	<b>95,670.65</b>	<b>0.00</b>	<b>(95,670.65)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,670.65</b>	<b>0.00</b>	<b>(95,670.65)</b>	<b>(95,670.65)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,670.65</b>	<b>0.00</b>	<b>(95,670.65)</b>	<b>(95,670.65)</b>

Grant: 11MS01 - Administration  
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,920.03</b>	<b>0.00</b>	<b>1,920.03</b>	<b>0.00</b>	<b>(1,920.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,920.03</b>	<b>0.00</b>	<b>1,920.03</b>	<b>0.00</b>	<b>(1,920.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,920.03</b>	<b>0.00</b>	<b>1,920.03</b>	<b>0.00</b>	<b>(1,920.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,920.03</b>	<b>0.00</b>	<b>(1,920.03)</b>	<b>(1,920.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,920.03</b>	<b>0.00</b>	<b>(1,920.03)</b>	<b>(1,920.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>(455.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>(455.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>(455.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>(455.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>(455.00)</b>	<b>(455.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>(455.00)</b>	<b>(455.00)</b>

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MC00 - McIntire-Stennis Admin 2014

FMGR: Wraith, Jon M

PI Name: Trumble, William R

**Fund Information**

**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/11/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Rev Account:

520000

Fund Type Level 2

P2

**Org: UBAEMS - McIntyre-Stennis Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNWS	College Work Study	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,077.62	0.00	1,077.62	0.00	(1,077.62)	0.00
710300	Conference Registration Fees	0.00	533.33	0.00	533.33	0.00	(533.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,155.95</b>	<b>0.00</b>	<b>2,155.95</b>	<b>0.00</b>	<b>(2,155.95)</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	4,184.71	0.00	4,184.71	0.00	(4,184.71)	0.00
713030	Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>4,432.21</b>	<b>0.00</b>	<b>4,432.21</b>	<b>0.00</b>	<b>15,567.79</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>6,588.16</b>	<b>0.00</b>	<b>6,588.16</b>	<b>0.00</b>	<b>13,411.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>6,642.16</b>	<b>0.00</b>	<b>6,642.16</b>	<b>0.00</b>	<b>13,357.84</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>6,642.16</b>	<b>0.00</b>	<b>6,642.16</b>	<b>0.00</b>	<b>13,357.84</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.16</b>	<b>0.00</b>	<b>(6,642.16)</b>	<b>(6,642.16)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.16</b>	<b>0.00</b>	<b>(6,642.16)</b>	<b>(6,642.16)</b>

Grant: 11MS01 - Administration  
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,381.18	0.00	6,381.18	0.00	(6,381.18)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,410.58	0.00	3,410.58	0.00	(3,410.58)	0.00
614F10 Academic Administrator	0.00	58,371.80	0.00	58,371.80	0.00	(58,371.80)	0.00
615F10 PAT	0.00	44,723.82	0.00	44,723.82	0.00	(44,723.82)	0.00
617BHO Operating Staff-Overtime	0.00	13.49	0.00	13.49	0.00	(13.49)	0.00
617BLG Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10 Operating Staff	0.00	16,647.66	0.00	16,647.66	0.00	(16,647.66)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>130,226.16</b>	<b>0.00</b>	<b>130,226.16</b>	<b>0.00</b>	<b>(130,226.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>130,226.16</b>	<b>0.00</b>	<b>130,226.16</b>	<b>0.00</b>	<b>(130,226.16)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>130,226.16</b>	<b>0.00</b>	<b>130,226.16</b>	<b>0.00</b>	<b>(130,226.16)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,226.16</b>	<b>0.00</b>	<b>(130,226.16)</b>	<b>(130,226.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,226.16</b>	<b>0.00</b>	<b>(130,226.16)</b>	<b>(130,226.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>9,425.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>9,425.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>9,425.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>575.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>9,425.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>



Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MD00 - McIntire-Stennis Admin 2015

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - McIntyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>353.26</b>	<b>0.00</b>	<b>353.26</b>	<b>0.00</b>	<b>(353.26)</b>	<b>0.00</b>
710000 In-State Travel	0.00	376.42	0.00	376.42	0.00	(376.42)	0.00
710100 Out-of-State Travel	0.00	958.67	0.00	958.67	0.00	(958.67)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,335.09</b>	<b>0.00</b>	<b>1,335.09</b>	<b>0.00</b>	<b>(1,335.09)</b>	<b>0.00</b>
711190 Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
713010 Printing & Copying-Publications	0.00	3,538.71	0.00	3,538.71	0.00	(3,538.71)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,822.46</b>	<b>0.00</b>	<b>4,822.46</b>	<b>0.00</b>	<b>(4,822.46)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,157.55</b>	<b>0.00</b>	<b>6,157.55</b>	<b>0.00</b>	<b>(6,157.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,510.81</b>	<b>0.00</b>	<b>6,510.81</b>	<b>0.00</b>	<b>(6,510.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,510.81</b>	<b>0.00</b>	<b>6,510.81</b>	<b>0.00</b>	<b>(6,510.81)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,510.81</b>	<b>0.00</b>	<b>(6,510.81)</b>	<b>(6,510.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,510.81</b>	<b>0.00</b>	<b>(6,510.81)</b>	<b>(6,510.81)</b>

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MD00 - McIntire-Stennis Admin 2015

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	18.40	0.00	18.40	0.00	(18.40)	0.00
615F10	PAT	0.00	2,804.39	0.00	2,804.39	0.00	(2,804.39)	0.00
617BHO	Operating Staff-Overtime	0.00	6.60	0.00	6.60	0.00	(6.60)	0.00
617BLG	Operating Staff-Longevity	0.00	542.86	0.00	542.86	0.00	(542.86)	0.00
617F10	Operating Staff	0.00	3,227.73	0.00	3,227.73	0.00	(3,227.73)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.60	0.00	47.60	0.00	(47.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>6,647.58</b>	<b>0.00</b>	<b>6,647.58</b>	<b>0.00</b>	<b>(6,647.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>6,647.58</b>	<b>0.00</b>	<b>6,647.58</b>	<b>0.00</b>	<b>(6,647.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>6,647.58</b>	<b>0.00</b>	<b>6,647.58</b>	<b>0.00</b>	<b>(6,647.58)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,647.58</b>	<b>0.00</b>	<b>(6,647.58)</b>	<b>(6,647.58)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,647.58</b>	<b>0.00</b>	<b>(6,647.58)</b>	<b>(6,647.58)</b>

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11ME00 - McIntire-Stennis Admin 2016

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711190 Publications cost	0.00	719.63	0.00	719.63	0.00	(719.63)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,083.22	0.00	1,083.22	0.00	(1,083.22)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>18,197.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>18,197.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>18,197.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>18,197.15</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>(1,802.85)</b>	<b>(1,802.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,802.85</b>	<b>0.00</b>	<b>(1,802.85)</b>	<b>(1,802.85)</b>

Grant: 11MS01 - Administration  
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	26.65	0.00	26.65	0.00	(26.65)	0.00
61SNWS College Work Study	0.00	178.29	0.00	178.29	0.00	(178.29)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>204.94</b>	<b>0.00</b>	<b>204.94</b>	<b>0.00</b>	<b>(204.94)</b>	<b>0.00</b>
711190 Publications cost	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
713010 Printing & Copying-Publications	0.00	2,652.50	0.00	2,652.50	0.00	(2,652.50)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,412.75</b>	<b>0.00</b>	<b>4,412.75</b>	<b>0.00</b>	<b>(4,412.75)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,412.75</b>	<b>0.00</b>	<b>4,412.75</b>	<b>0.00</b>	<b>(4,412.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,617.69</b>	<b>0.00</b>	<b>4,617.69</b>	<b>0.00</b>	<b>(4,617.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,617.69</b>	<b>0.00</b>	<b>4,617.69</b>	<b>0.00</b>	<b>(4,617.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,617.69	0.00	(4,617.69)	(4,617.69)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,617.69</b>	<b>0.00</b>	<b>(4,617.69)</b>	<b>(4,617.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,617.69</b>	<b>0.00</b>	<b>(4,617.69)</b>	<b>(4,617.69)</b>

Grant: 11MS01 - Administration  
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	48,127.60	0.00	48,127.60	0.00	(48,127.60)	0.00
615F10	PAT	0.00	34,940.10	0.00	34,940.10	0.00	(34,940.10)	0.00
617BHO	Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG	Operating Staff-Longevity	0.00	600.13	0.00	600.13	0.00	(600.13)	0.00
617F10	Operating Staff	0.00	12,218.49	0.00	12,218.49	0.00	(12,218.49)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>95,955.15</b>	<b>0.00</b>	<b>95,955.15</b>	<b>0.00</b>	<b>(95,955.15)</b>	<b>0.00</b>
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>95,955.15</b>	<b>0.00</b>	<b>95,955.15</b>	<b>0.00</b>	<b>(95,955.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>95,955.15</b>	<b>0.00</b>	<b>95,955.15</b>	<b>0.00</b>	<b>(95,955.15)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	95,955.15	0.00	(95,955.15)	(95,955.15)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,955.15</b>	<b>0.00</b>	<b>(95,955.15)</b>	<b>(95,955.15)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,955.15</b>	<b>0.00</b>	<b>(95,955.15)</b>	<b>(95,955.15)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MF00 - McStennis Admin 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	387.95	0.00	(387.95)	(387.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.95</b>	<b>0.00</b>	<b>(387.95)</b>	<b>(387.95)</b>
710000 In-State Travel	0.00	0.00	0.00	121.29	0.00	(121.29)	(121.29)
710100 Out-of-State Travel	0.00	0.00	0.00	1,112.30	0.00	(1,112.30)	(1,112.30)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	34.18	0.00	(34.18)	(34.18)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,717.77</b>	<b>0.00</b>	<b>(1,717.77)</b>	<b>(1,717.77)</b>
711190 Publications cost	0.00	0.00	0.00	2,031.54	0.00	(2,031.54)	(2,031.54)
711200 Research Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,176.75	0.00	(2,176.75)	(2,176.75)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,208.29</b>	<b>0.00</b>	<b>(4,208.29)</b>	<b>20,791.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,926.06</b>	<b>0.00</b>	<b>(5,926.06)</b>	<b>19,073.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>6,314.01</b>	<b>0.00</b>	<b>(6,314.01)</b>	<b>18,685.99</b>
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	441.00	(441.00)	(441.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.00</b>	<b>(441.00)</b>	<b>(441.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.00</b>	<b>(441.00)</b>	<b>(441.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>6,314.01</b>	<b>441.00</b>	<b>(6,755.01)</b>	<b>18,244.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,314.01	0.00	(6,314.01)	(6,314.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,314.01</b>	<b>0.00</b>	<b>(6,314.01)</b>	<b>(6,314.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,314.01</b>	<b>0.00</b>	<b>(6,314.01)</b>	<b>(6,314.01)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MF00 - McStennis Admin 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	32,986.51	0.00	(32,986.51)	(32,986.51)
615F10	PAT	0.00	0.00	1,757.56	36,232.01	2,196.89	(38,428.90)	(38,428.90)
617BHO	Operating Staff-Overtime	0.00	0.00	2.65	2.65	0.00	(2.65)	(2.65)
617BLG	Operating Staff-Longevity	0.00	0.00	51.12	543.07	0.00	(543.07)	(543.07)
617F10	Operating Staff	0.00	0.00	970.39	11,136.73	1,787.75	(12,924.48)	(12,924.48)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10.86	0.00	(10.86)	(10.86)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>2,781.72</b>	<b>80,911.83</b>	<b>3,984.64</b>	<b>(84,896.47)</b>	<b>(84,896.47)</b>
719200	Employee Recruiting-General	0.00	0.00	0.00	12.41	0.00	(12.41)	(12.41)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>(12.41)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>(12.41)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>2,781.72</b>	<b>80,924.24</b>	<b>3,984.64</b>	<b>(84,908.88)</b>	<b>(84,908.88)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>2,781.72</b>	<b>80,924.24</b>	<b>3,984.64</b>	<b>(84,908.88)</b>	<b>(84,908.88)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	2,781.72	80,924.24	0.00	(80,924.24)	(80,924.24)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>2,781.72</b>	<b>80,924.24</b>	<b>0.00</b>	<b>(80,924.24)</b>	<b>(80,924.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>2,781.72</b>	<b>80,924.24</b>	<b>0.00</b>	<b>(80,924.24)</b>	<b>(80,924.24)</b>

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716000 Maintenance & Repairs-General	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>(3,883.85)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>(3,883.85)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>(3,883.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>(3,883.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>(3,883.85)</b>	<b>(3,883.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,883.85</b>	<b>0.00</b>	<b>(3,883.85)</b>	<b>(3,883.85)</b>



Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,033.55</b>	<b>0.00</b>	<b>5,033.55</b>	<b>0.00</b>	<b>(5,033.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,033.55</b>	<b>0.00</b>	<b>5,033.55</b>	<b>0.00</b>	<b>(5,033.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,033.55</b>	<b>0.00</b>	<b>5,033.55</b>	<b>0.00</b>	<b>(5,033.55)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,033.55</b>	<b>0.00</b>	<b>(5,033.55)</b>	<b>(5,033.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,033.55</b>	<b>0.00</b>	<b>(5,033.55)</b>	<b>(5,033.55)</b>

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,953.60	0.00	3,953.60	0.00	(3,953.60)	0.00
614F10 Academic Administrator	0.00	4,855.16	0.00	4,855.16	0.00	(4,855.16)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,808.76</b>	<b>0.00</b>	<b>8,808.76</b>	<b>0.00</b>	<b>(8,808.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,808.76</b>	<b>0.00</b>	<b>8,808.76</b>	<b>0.00</b>	<b>(8,808.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,808.76</b>	<b>0.00</b>	<b>8,808.76</b>	<b>0.00</b>	<b>(8,808.76)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,808.76</b>	<b>0.00</b>	<b>(8,808.76)</b>	<b>(8,808.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,808.76</b>	<b>0.00</b>	<b>(8,808.76)</b>	<b>(8,808.76)</b>

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>292.22</b>	<b>0.00</b>	<b>292.22</b>	<b>0.00</b>	<b>(292.22)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,366.25</b>	<b>0.00</b>	<b>5,366.25</b>	<b>0.00</b>	<b>4,633.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>5,658.47</b>	<b>0.00</b>	<b>5,658.47</b>	<b>0.00</b>	<b>4,341.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>5,658.47</b>	<b>0.00</b>	<b>5,658.47</b>	<b>0.00</b>	<b>4,341.53</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>5,658.47</b>	<b>0.00</b>	<b>5,658.47</b>	<b>0.00</b>	<b>4,341.53</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,658.47</b>	<b>0.00</b>	<b>(5,658.47)</b>	<b>(5,658.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,658.47</b>	<b>0.00</b>	<b>(5,658.47)</b>	<b>(5,658.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,432.83	0.00	4,432.83	0.00	(4,432.83)	0.00
614F10 Academic Administrator	0.00	3,641.36	0.00	3,641.36	0.00	(3,641.36)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,074.19</b>	<b>0.00</b>	<b>8,074.19</b>	<b>0.00</b>	<b>(8,074.19)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,074.19</b>	<b>0.00</b>	<b>8,074.19</b>	<b>0.00</b>	<b>(8,074.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,074.19</b>	<b>0.00</b>	<b>8,074.19</b>	<b>0.00</b>	<b>(8,074.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,074.19</b>	<b>0.00</b>	<b>(8,074.19)</b>	<b>(8,074.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,074.19</b>	<b>0.00</b>	<b>(8,074.19)</b>	<b>(8,074.19)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>8,132.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>8,132.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>8,132.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>8,132.50</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>(1,867.50)</b>	<b>(1,867.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,867.50</b>	<b>0.00</b>	<b>(1,867.50)</b>	<b>(1,867.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>918.96</b>	<b>0.00</b>	<b>918.96</b>	<b>0.00</b>	<b>(918.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>918.96</b>	<b>0.00</b>	<b>918.96</b>	<b>0.00</b>	<b>(918.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>918.96</b>	<b>0.00</b>	<b>918.96</b>	<b>0.00</b>	<b>(918.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.96</b>	<b>0.00</b>	<b>(918.96)</b>	<b>(918.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.96</b>	<b>0.00</b>	<b>(918.96)</b>	<b>(918.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,682.03</b>	<b>0.00</b>	<b>13,682.03</b>	<b>0.00</b>	<b>(13,682.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,682.03</b>	<b>0.00</b>	<b>13,682.03</b>	<b>0.00</b>	<b>(13,682.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,682.03</b>	<b>0.00</b>	<b>13,682.03</b>	<b>0.00</b>	<b>(13,682.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,682.03</b>	<b>0.00</b>	<b>(13,682.03)</b>	<b>(13,682.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,682.03</b>	<b>0.00</b>	<b>(13,682.03)</b>	<b>(13,682.03)</b>

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	767.63	0.00	767.63	0.00	(767.63)	0.00
61SNSH	Student Labor	0.00	12,371.54	0.00	12,371.54	0.00	(12,371.54)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>13,139.17</b>	<b>0.00</b>	<b>13,139.17</b>	<b>0.00</b>	<b>(13,139.17)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>16,139.17</b>	<b>0.00</b>	<b>16,139.17</b>	<b>0.00</b>	<b>(1,139.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>16,139.17</b>	<b>0.00</b>	<b>16,139.17</b>	<b>0.00</b>	<b>(1,139.17)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,139.17</b>	<b>0.00</b>	<b>(16,139.17)</b>	<b>(16,139.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,139.17</b>	<b>0.00</b>	<b>(16,139.17)</b>	<b>(16,139.17)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,480.94</b>	<b>0.00</b>	<b>5,480.94</b>	<b>0.00</b>	<b>(5,480.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,480.94</b>	<b>0.00</b>	<b>5,480.94</b>	<b>0.00</b>	<b>(5,480.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,480.94</b>	<b>0.00</b>	<b>5,480.94</b>	<b>0.00</b>	<b>(5,480.94)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,480.94</b>	<b>0.00</b>	<b>(5,480.94)</b>	<b>(5,480.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,480.94</b>	<b>0.00</b>	<b>(5,480.94)</b>	<b>(5,480.94)</b>

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,400.74</b>	<b>0.00</b>	<b>15,400.74</b>	<b>0.00</b>	<b>(15,400.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,400.74</b>	<b>0.00</b>	<b>15,400.74</b>	<b>0.00</b>	<b>(15,400.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,400.74</b>	<b>0.00</b>	<b>15,400.74</b>	<b>0.00</b>	<b>(15,400.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,400.74	0.00	(15,400.74)	(15,400.74)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,400.74</b>	<b>0.00</b>	<b>(15,400.74)</b>	<b>(15,400.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,400.74</b>	<b>0.00</b>	<b>(15,400.74)</b>	<b>(15,400.74)</b>

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	5,160.00	0.00	5,160.00	0.00	(5,160.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,160.00</b>	<b>0.00</b>	<b>5,160.00</b>	<b>0.00</b>	<b>(5,160.00)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,832.75	0.00	1,832.75	0.00	(1,832.75)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	873.20	0.00	873.20	0.00	(873.20)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,054.95</b>	<b>0.00</b>	<b>3,054.95</b>	<b>0.00</b>	<b>(3,054.95)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	199.55	0.00	199.55	0.00	19,800.45	0.00
713000 Printing & Copying-General	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	3,275.83	0.00	3,275.83	0.00	(3,275.83)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>3,549.38</b>	<b>0.00</b>	<b>3,549.38</b>	<b>0.00</b>	<b>16,450.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>6,604.33</b>	<b>0.00</b>	<b>6,604.33</b>	<b>0.00</b>	<b>13,395.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>11,764.33</b>	<b>0.00</b>	<b>11,764.33</b>	<b>0.00</b>	<b>8,235.67</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>11,764.33</b>	<b>0.00</b>	<b>11,764.33</b>	<b>0.00</b>	<b>8,235.67</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,764.33	0.00	(11,764.33)	(11,764.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,764.33</b>	<b>0.00</b>	<b>(11,764.33)</b>	<b>(11,764.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,764.33</b>	<b>0.00</b>	<b>(11,764.33)</b>	<b>(11,764.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,801.67</b>	<b>0.00</b>	<b>23,801.67</b>	<b>0.00</b>	<b>(23,801.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,801.67</b>	<b>0.00</b>	<b>23,801.67</b>	<b>0.00</b>	<b>(23,801.67)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,801.67</b>	<b>0.00</b>	<b>23,801.67</b>	<b>0.00</b>	<b>(23,801.67)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,801.67</b>	<b>0.00</b>	<b>(23,801.67)</b>	<b>(23,801.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,801.67</b>	<b>0.00</b>	<b>(23,801.67)</b>	<b>(23,801.67)</b>

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDC - PI Don Chandler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,288.50	0.00	1,288.50	0.00	(1,288.50)	0.00
61SNSH Student Labor	0.00	539.00	0.00	539.00	0.00	(539.00)	0.00
61SNWS College Work Study	0.00	2,503.82	0.00	2,503.82	0.00	(2,503.82)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,331.32</b>	<b>0.00</b>	<b>4,331.32</b>	<b>0.00</b>	<b>(4,331.32)</b>	<b>0.00</b>
711200 Research Supplies	12,000.00	6,985.44	0.00	6,985.44	0.00	5,014.56	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	52.24	0.00	52.24	0.00	(52.24)	0.00
716125 Rentals-Vehicles incl Marine	0.00	204.95	0.00	204.95	0.00	(204.95)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>7,242.63</b>	<b>0.00</b>	<b>7,242.63</b>	<b>0.00</b>	<b>4,757.37</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>7,242.63</b>	<b>0.00</b>	<b>7,242.63</b>	<b>0.00</b>	<b>4,757.37</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>11,573.95</b>	<b>0.00</b>	<b>11,573.95</b>	<b>0.00</b>	<b>426.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>11,573.95</b>	<b>0.00</b>	<b>11,573.95</b>	<b>0.00</b>	<b>426.05</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,573.95</b>	<b>0.00</b>	<b>(11,573.95)</b>	<b>(11,573.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,573.95</b>	<b>0.00</b>	<b>(11,573.95)</b>	<b>(11,573.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711200	Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000	Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC7	NC Campus Construction Support	0.00	826.51	0.00	826.51	0.00	(826.51)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>(14,020.91)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>(14,020.91)</b>	<b>0.00</b>
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>(14,020.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>(14,020.91)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>(14,020.91)</b>	<b>(14,020.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,020.91</b>	<b>0.00</b>	<b>(14,020.91)</b>	<b>(14,020.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,068.76</b>	<b>0.00</b>	<b>12,068.76</b>	<b>0.00</b>	<b>(12,068.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,068.76</b>	<b>0.00</b>	<b>12,068.76</b>	<b>0.00</b>	<b>(12,068.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,068.76</b>	<b>0.00</b>	<b>12,068.76</b>	<b>0.00</b>	<b>(12,068.76)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,068.76</b>	<b>0.00</b>	<b>(12,068.76)</b>	<b>(12,068.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,068.76</b>	<b>0.00</b>	<b>(12,068.76)</b>	<b>(12,068.76)</b>

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDC - PI Don Chandler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHX Part Time Hourly	0.00	6,190.00	0.00	6,190.00	0.00	(6,190.00)	0.00
61SNSH Student Labor	0.00	147.20	0.00	147.20	0.00	(147.20)	0.00
61SNWS College Work Study	0.00	3,710.69	0.00	3,710.69	0.00	(3,710.69)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,107.89</b>	<b>0.00</b>	<b>10,107.89</b>	<b>0.00</b>	<b>(10,107.89)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,439.20	0.00	2,439.20	0.00	(2,439.20)	0.00
710400 Student or Non-Emp Travel	0.00	2,054.82	0.00	2,054.82	0.00	(2,054.82)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,494.02</b>	<b>0.00</b>	<b>4,494.02</b>	<b>0.00</b>	<b>(4,494.02)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	715.46	0.00	715.46	0.00	14,284.54	0.00
717200 Other Professional Services-General	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>717.46</b>	<b>0.00</b>	<b>717.46</b>	<b>0.00</b>	<b>14,282.54</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>5,211.48</b>	<b>0.00</b>	<b>5,211.48</b>	<b>0.00</b>	<b>9,788.52</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,319.37</b>	<b>0.00</b>	<b>15,319.37</b>	<b>0.00</b>	<b>(319.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,319.37</b>	<b>0.00</b>	<b>15,319.37</b>	<b>0.00</b>	<b>(319.37)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,319.37</b>	<b>0.00</b>	<b>(15,319.37)</b>	<b>(15,319.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,319.37</b>	<b>0.00</b>	<b>(15,319.37)</b>	<b>(15,319.37)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,023.96</b>	<b>0.00</b>	<b>1,023.96</b>	<b>0.00</b>	<b>(1,023.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,023.96</b>	<b>0.00</b>	<b>1,023.96</b>	<b>0.00</b>	<b>(1,023.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,023.96</b>	<b>0.00</b>	<b>1,023.96</b>	<b>0.00</b>	<b>(1,023.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,023.96	0.00	(1,023.96)	(1,023.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,023.96</b>	<b>0.00</b>	<b>(1,023.96)</b>	<b>(1,023.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,023.96</b>	<b>0.00</b>	<b>(1,023.96)</b>	<b>(1,023.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,195.31</b>	<b>0.00</b>	<b>12,195.31</b>	<b>0.00</b>	<b>(12,195.31)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,195.31</b>	<b>0.00</b>	<b>12,195.31</b>	<b>0.00</b>	<b>(12,195.31)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,195.31</b>	<b>0.00</b>	<b>12,195.31</b>	<b>0.00</b>	<b>(12,195.31)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,195.31</b>	<b>0.00</b>	<b>(12,195.31)</b>	<b>(12,195.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,195.31</b>	<b>0.00</b>	<b>(12,195.31)</b>	<b>(12,195.31)</b>

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDC - PI Don Chandler**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	789.00	0.00	789.00	0.00	(789.00)	0.00
61SNSH	Student Labor	0.00	5,748.18	0.00	5,748.18	0.00	(5,748.18)	0.00
61SNWS	College Work Study	0.00	3,220.14	0.00	3,220.14	0.00	(3,220.14)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>9,757.32</b>	<b>0.00</b>	<b>9,757.32</b>	<b>0.00</b>	<b>(9,757.32)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	461.02	0.00	461.02	0.00	(461.02)	0.00
710400	Student or Non-Emp Travel	0.00	2,483.75	0.00	2,483.75	0.00	(2,483.75)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,944.77</b>	<b>0.00</b>	<b>2,944.77</b>	<b>0.00</b>	<b>(2,944.77)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	1,094.76	0.00	1,094.76	0.00	13,905.24	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>1,094.76</b>	<b>0.00</b>	<b>1,094.76</b>	<b>0.00</b>	<b>13,905.24</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>4,039.53</b>	<b>0.00</b>	<b>4,039.53</b>	<b>0.00</b>	<b>10,960.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>13,796.85</b>	<b>0.00</b>	<b>13,796.85</b>	<b>0.00</b>	<b>1,203.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>13,796.85</b>	<b>0.00</b>	<b>13,796.85</b>	<b>0.00</b>	<b>1,203.15</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	13,796.85	0.00	(13,796.85)	(13,796.85)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.85</b>	<b>0.00</b>	<b>(13,796.85)</b>	<b>(13,796.85)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.85</b>	<b>0.00</b>	<b>(13,796.85)</b>	<b>(13,796.85)</b>



Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MF11 - Emerald Ash Borer 2017

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDC - PI Don Chandler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,559.93	7,679.79	0.00	(7,679.79)	(7,679.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,862.00	0.00	(2,862.00)	(2,862.00)
61SNHO Student Labor - Overtime	0.00	0.00	78.13	78.13	0.00	(78.13)	(78.13)
61SNSH Student Labor	0.00	0.00	239.88	2,817.01	0.00	(2,817.01)	(2,817.01)
61SNWS College Work Study	0.00	0.00	0.00	316.13	0.00	(316.13)	(316.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,877.94</b>	<b>13,753.06</b>	<b>0.00</b>	<b>(13,753.06)</b>	<b>(13,753.06)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	311.41	0.00	(311.41)	(311.41)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.41</b>	<b>0.00</b>	<b>(311.41)</b>	<b>(311.41)</b>
711190 Publications cost	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711200 Research Supplies	25,000.00	19,026.83	0.00	10,972.26	0.00	14,027.74	8,054.57
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
717200 Other Professional Services-General	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>19,026.83</b>	<b>0.00</b>	<b>11,318.48</b>	<b>0.00</b>	<b>13,681.52</b>	<b>7,708.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>19,026.83</b>	<b>0.00</b>	<b>11,629.89</b>	<b>0.00</b>	<b>13,370.11</b>	<b>7,396.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>19,026.83</b>	<b>2,877.94</b>	<b>25,382.95</b>	<b>0.00</b>	<b>(382.95)</b>	<b>(6,356.12)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>19,026.83</b>	<b>2,877.94</b>	<b>25,382.95</b>	<b>0.00</b>	<b>(382.95)</b>	<b>(6,356.12)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,877.94	25,382.95	0.00	(25,382.95)	(25,382.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,877.94</b>	<b>25,382.95</b>	<b>0.00</b>	<b>(25,382.95)</b>	<b>(25,382.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,877.94</b>	<b>25,382.95</b>	<b>0.00</b>	<b>(25,382.95)</b>	<b>(25,382.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,099.01</b>	<b>0.00</b>	<b>4,099.01</b>	<b>0.00</b>	<b>(4,099.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,099.01</b>	<b>0.00</b>	<b>4,099.01</b>	<b>0.00</b>	<b>(4,099.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,099.01</b>	<b>0.00</b>	<b>4,099.01</b>	<b>0.00</b>	<b>(4,099.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,099.01</b>	<b>0.00</b>	<b>(4,099.01)</b>	<b>(4,099.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,099.01</b>	<b>0.00</b>	<b>(4,099.01)</b>	<b>(4,099.01)</b>

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,428.38</b>	<b>0.00</b>	<b>13,428.38</b>	<b>0.00</b>	<b>(13,428.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,428.38</b>	<b>0.00</b>	<b>13,428.38</b>	<b>0.00</b>	<b>(13,428.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,428.38</b>	<b>0.00</b>	<b>13,428.38</b>	<b>0.00</b>	<b>(13,428.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,428.38</b>	<b>0.00</b>	<b>(13,428.38)</b>	<b>(13,428.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,428.38</b>	<b>0.00</b>	<b>(13,428.38)</b>	<b>(13,428.38)</b>

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16  
 Sponsor ID: CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMA - PI Marian Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>224.00</b>	<b>0.00</b>	<b>224.00</b>	<b>0.00</b>	<b>(224.00)</b>	<b>0.00</b>
711200 Research Supplies	12,000.00	11,251.70	0.00	11,251.70	0.00	748.30	0.00
717200 Other Professional Services-General	0.00	724.30	0.00	724.30	0.00	(724.30)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>12,076.00</b>	<b>0.00</b>	<b>12,076.00</b>	<b>0.00</b>	<b>(76.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>(2,133.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.42</b>	<b>0.00</b>	<b>(2,133.42)</b>	<b>(2,133.42)</b>

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,812.92</b>	<b>0.00</b>	<b>12,812.92</b>	<b>0.00</b>	<b>(12,812.92)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,812.92</b>	<b>0.00</b>	<b>12,812.92</b>	<b>0.00</b>	<b>(12,812.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,812.92</b>	<b>0.00</b>	<b>12,812.92</b>	<b>0.00</b>	<b>(12,812.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,812.92</b>	<b>0.00</b>	<b>(12,812.92)</b>	<b>(12,812.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,812.92</b>	<b>0.00</b>	<b>(12,812.92)</b>	<b>(12,812.92)</b>

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMA - PI Marian Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	0.00	934.00	0.00	934.00	0.00	(934.00)	0.00
710400 Student or Non-Emp Travel	0.00	783.14	0.00	783.14	0.00	(783.14)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,717.14</b>	<b>0.00</b>	<b>1,717.14</b>	<b>0.00</b>	<b>(1,717.14)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	10,321.19	0.00	10,321.19	0.00	4,678.81	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
714030 Postage-Express Mail	0.00	129.33	0.00	129.33	0.00	(129.33)	0.00
717200 Other Professional Services-General	0.00	2,019.34	0.00	2,019.34	0.00	(2,019.34)	0.00
719100 Membership Dues & Fees	0.00	238.00	0.00	238.00	0.00	(238.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>13,282.86</b>	<b>0.00</b>	<b>13,282.86</b>	<b>0.00</b>	<b>1,717.14</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,299.95</b>	<b>0.00</b>	<b>11,299.95</b>	<b>0.00</b>	<b>(11,299.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,299.95</b>	<b>0.00</b>	<b>11,299.95</b>	<b>0.00</b>	<b>(11,299.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,299.95</b>	<b>0.00</b>	<b>11,299.95</b>	<b>0.00</b>	<b>(11,299.95)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,299.95</b>	<b>0.00</b>	<b>(11,299.95)</b>	<b>(11,299.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,299.95</b>	<b>0.00</b>	<b>(11,299.95)</b>	<b>(11,299.95)</b>

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMA - PI Marian Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,651.24	0.00	1,651.24	0.00	(1,651.24)	0.00
61SNSH Student Labor	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,051.24</b>	<b>0.00</b>	<b>3,051.24</b>	<b>0.00</b>	<b>(3,051.24)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	155.52	0.00	155.52	0.00	(155.52)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>155.52</b>	<b>0.00</b>	<b>155.52</b>	<b>0.00</b>	<b>(155.52)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	14,014.41	0.00	14,014.41	0.00	5,985.59	0.00
714030 Postage-Express Mail	0.00	337.47	0.00	337.47	0.00	(337.47)	0.00
717200 Other Professional Services-General	0.00	2,809.80	0.00	2,809.80	0.00	(2,809.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>17,161.68</b>	<b>0.00</b>	<b>17,161.68</b>	<b>0.00</b>	<b>2,838.32</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>17,317.20</b>	<b>0.00</b>	<b>17,317.20</b>	<b>0.00</b>	<b>2,682.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,368.44</b>	<b>0.00</b>	<b>20,368.44</b>	<b>0.00</b>	<b>(368.44)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,368.44</b>	<b>0.00</b>	<b>20,368.44</b>	<b>0.00</b>	<b>(368.44)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,368.44	0.00	(20,368.44)	(20,368.44)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,368.44</b>	<b>0.00</b>	<b>(20,368.44)</b>	<b>(20,368.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,368.44</b>	<b>0.00</b>	<b>(20,368.44)</b>	<b>(20,368.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,710.73	0.00	5,710.73	0.00	(5,710.73)	0.00
613N30 Graduate Research Assistant	0.00	3,220.01	0.00	3,220.01	0.00	(3,220.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,930.74</b>	<b>0.00</b>	<b>8,930.74</b>	<b>0.00</b>	<b>(8,930.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,930.74</b>	<b>0.00</b>	<b>8,930.74</b>	<b>0.00</b>	<b>(8,930.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,930.74</b>	<b>0.00</b>	<b>8,930.74</b>	<b>0.00</b>	<b>(8,930.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,930.74</b>	<b>0.00</b>	<b>(8,930.74)</b>	<b>(8,930.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,930.74</b>	<b>0.00</b>	<b>(8,930.74)</b>	<b>(8,930.74)</b>

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,807.53</b>	<b>0.00</b>	<b>15,807.53</b>	<b>0.00</b>	<b>(15,807.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,807.53</b>	<b>0.00</b>	<b>15,807.53</b>	<b>0.00</b>	<b>(15,807.53)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,807.53</b>	<b>0.00</b>	<b>15,807.53</b>	<b>0.00</b>	<b>(15,807.53)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,807.53</b>	<b>0.00</b>	<b>(15,807.53)</b>	<b>(15,807.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,807.53</b>	<b>0.00</b>	<b>(15,807.53)</b>	<b>(15,807.53)</b>

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,685.75</b>	<b>0.00</b>	<b>3,685.75</b>	<b>0.00</b>	<b>(3,685.75)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>25.08</b>	<b>0.00</b>	<b>25.08</b>	<b>0.00</b>	<b>(25.08)</b>	<b>0.00</b>
711200 Research Supplies	12,000.00	7,786.76	0.00	7,786.76	0.00	4,213.24	0.00
714030 Postage-Express Mail	0.00	59.64	0.00	59.64	0.00	(59.64)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	169.77	0.00	169.77	0.00	(169.77)	0.00
717200 Other Professional Services-General	0.00	573.00	0.00	573.00	0.00	(573.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>8,609.17</b>	<b>0.00</b>	<b>8,609.17</b>	<b>0.00</b>	<b>3,390.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>8,634.25</b>	<b>0.00</b>	<b>8,634.25</b>	<b>0.00</b>	<b>3,365.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,320.00</b>	<b>0.00</b>	<b>12,320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,320.00</b>	<b>0.00</b>	<b>12,320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,320.00</b>	<b>0.00</b>	<b>(12,320.00)</b>	<b>(12,320.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,320.00</b>	<b>0.00</b>	<b>(12,320.00)</b>	<b>(12,320.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,287.45</b>	<b>0.00</b>	<b>1,287.45</b>	<b>0.00</b>	<b>(1,287.45)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,287.45</b>	<b>0.00</b>	<b>1,287.45</b>	<b>0.00</b>	<b>(1,287.45)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>13,110.60</b>	<b>0.00</b>	<b>13,110.60</b>	<b>0.00</b>	<b>(13,110.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,398.05</b>	<b>0.00</b>	<b>14,398.05</b>	<b>0.00</b>	<b>(14,398.05)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,398.05</b>	<b>0.00</b>	<b>14,398.05</b>	<b>0.00</b>	<b>(14,398.05)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,398.05</b>	<b>0.00</b>	<b>(14,398.05)</b>	<b>(14,398.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,398.05</b>	<b>0.00</b>	<b>(14,398.05)</b>	<b>(14,398.05)</b>

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,066.12</b>	<b>0.00</b>	<b>1,066.12</b>	<b>0.00</b>	<b>(1,066.12)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,066.12</b>	<b>0.00</b>	<b>1,066.12</b>	<b>0.00</b>	<b>(1,066.12)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,066.12</b>	<b>0.00</b>	<b>1,066.12</b>	<b>0.00</b>	<b>(1,066.12)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.12</b>	<b>0.00</b>	<b>(1,066.12)</b>	<b>(1,066.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.12</b>	<b>0.00</b>	<b>(1,066.12)</b>	<b>(1,066.12)</b>

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,400.92</b>	<b>0.00</b>	<b>14,400.92</b>	<b>0.00</b>	<b>(14,400.92)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,400.92</b>	<b>0.00</b>	<b>14,400.92</b>	<b>0.00</b>	<b>(14,400.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,400.92</b>	<b>0.00</b>	<b>14,400.92</b>	<b>0.00</b>	<b>(14,400.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,400.92</b>	<b>0.00</b>	<b>(14,400.92)</b>	<b>(14,400.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,400.92</b>	<b>0.00</b>	<b>(14,400.92)</b>	<b>(14,400.92)</b>

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,585.00</b>	<b>0.00</b>	<b>6,585.00</b>	<b>0.00</b>	<b>(6,585.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,179.33	0.00	1,179.33	0.00	(1,179.33)	0.00
710200 Foreign Travel	0.00	949.80	0.00	949.80	0.00	(949.80)	0.00
710300 Conference Registration Fees	0.00	97.00	0.00	97.00	0.00	(97.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,226.13</b>	<b>0.00</b>	<b>2,226.13</b>	<b>0.00</b>	<b>(2,226.13)</b>	<b>0.00</b>
711100 Supplies-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
711200 Research Supplies	15,000.00	5,494.73	0.00	5,494.73	0.00	9,505.27	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200 Other Professional Services-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
71C100 Advertising (Non-Employment)	0.00	499.00	0.00	499.00	0.00	(499.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>6,188.73</b>	<b>0.00</b>	<b>6,188.73</b>	<b>0.00</b>	<b>8,811.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>8,414.86</b>	<b>0.00</b>	<b>8,414.86</b>	<b>0.00</b>	<b>6,585.14</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,999.86</b>	<b>0.00</b>	<b>14,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,999.86</b>	<b>0.00</b>	<b>14,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.86</b>	<b>0.00</b>	<b>(14,999.86)</b>	<b>(14,999.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.86</b>	<b>0.00</b>	<b>(14,999.86)</b>	<b>(14,999.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>(13,534.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>(13,534.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,569.27</b>	<b>0.00</b>	<b>14,569.27</b>	<b>0.00</b>	<b>(14,569.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,569.27</b>	<b>0.00</b>	<b>14,569.27</b>	<b>0.00</b>	<b>(14,569.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,569.27</b>	<b>0.00</b>	<b>14,569.27</b>	<b>0.00</b>	<b>(14,569.27)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,569.27</b>	<b>0.00</b>	<b>(14,569.27)</b>	<b>(14,569.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,569.27</b>	<b>0.00</b>	<b>(14,569.27)</b>	<b>(14,569.27)</b>

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	2,955.00	0.00	2,955.00	0.00	(2,955.00)	0.00
61SNWS College Work Study	0.00	461.25	0.00	461.25	0.00	(461.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,416.25</b>	<b>0.00</b>	<b>3,416.25</b>	<b>0.00</b>	<b>(3,416.25)</b>	<b>0.00</b>
710200 Foreign Travel	0.00	3,310.45	0.00	3,310.45	0.00	(3,310.45)	0.00
710300 Conference Registration Fees	0.00	1,269.81	0.00	1,269.81	0.00	(1,269.81)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,580.26</b>	<b>0.00</b>	<b>4,580.26</b>	<b>0.00</b>	<b>(4,580.26)</b>	<b>0.00</b>
711190 Publications cost	0.00	719.62	0.00	719.62	0.00	(719.62)	0.00
711200 Research Supplies	15,000.00	4,037.08	0.00	4,037.08	0.00	10,962.92	0.00
714030 Postage-Express Mail	0.00	51.57	0.00	51.57	0.00	(51.57)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200 Other Professional Services-General	0.00	1,544.69	0.00	1,544.69	0.00	(1,544.69)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>6,772.96</b>	<b>0.00</b>	<b>6,772.96</b>	<b>0.00</b>	<b>8,227.04</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>11,353.22</b>	<b>0.00</b>	<b>11,353.22</b>	<b>0.00</b>	<b>3,646.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>14,769.47</b>	<b>0.00</b>	<b>14,769.47</b>	<b>0.00</b>	<b>230.53</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>14,769.47</b>	<b>0.00</b>	<b>14,769.47</b>	<b>0.00</b>	<b>230.53</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,769.47	0.00	(14,769.47)	(14,769.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,769.47</b>	<b>0.00</b>	<b>(14,769.47)</b>	<b>(14,769.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,769.47</b>	<b>0.00</b>	<b>(14,769.47)</b>	<b>(14,769.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>9,641.65</b>	<b>0.00</b>	<b>9,641.65</b>	<b>0.00</b>	<b>(9,641.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,641.65</b>	<b>0.00</b>	<b>9,641.65</b>	<b>0.00</b>	<b>(9,641.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,641.65</b>	<b>0.00</b>	<b>9,641.65</b>	<b>0.00</b>	<b>(9,641.65)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,641.65</b>	<b>0.00</b>	<b>(9,641.65)</b>	<b>(9,641.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,641.65</b>	<b>0.00</b>	<b>(9,641.65)</b>	<b>(9,641.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>(2,277.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.40</b>	<b>0.00</b>	<b>(2,277.40)</b>	<b>(2,277.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,140.81</b>	<b>0.00</b>	<b>15,140.81</b>	<b>0.00</b>	<b>(15,140.81)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,140.81</b>	<b>0.00</b>	<b>15,140.81</b>	<b>0.00</b>	<b>(15,140.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,140.81</b>	<b>0.00</b>	<b>15,140.81</b>	<b>0.00</b>	<b>(15,140.81)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,140.81</b>	<b>0.00</b>	<b>(15,140.81)</b>	<b>(15,140.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,140.81</b>	<b>0.00</b>	<b>(15,140.81)</b>	<b>(15,140.81)</b>

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,999.97</b>	<b>0.00</b>	<b>3,999.97</b>	<b>0.00</b>	<b>(3,999.97)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	1,969.80	0.00	1,969.80	0.00	18,030.20	0.00
713010 Printing & Copying-Publications	0.00	129.76	0.00	129.76	0.00	(129.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,080.70	0.00	3,080.70	0.00	(3,080.70)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	55.07	0.00	55.07	0.00	(55.07)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>8,994.33</b>	<b>0.00</b>	<b>8,994.33</b>	<b>0.00</b>	<b>11,005.67</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>8,994.33</b>	<b>0.00</b>	<b>8,994.33</b>	<b>0.00</b>	<b>11,005.67</b>	<b>0.00</b>
740015 Cap Equipment-Computer Hardware	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,005.70</b>	<b>0.00</b>	<b>7,005.70</b>	<b>0.00</b>	<b>(7,005.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,352.92</b>	<b>0.00</b>	<b>13,352.92</b>	<b>0.00</b>	<b>(13,352.92)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,352.92</b>	<b>0.00</b>	<b>13,352.92</b>	<b>0.00</b>	<b>(13,352.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,352.92</b>	<b>0.00</b>	<b>13,352.92</b>	<b>0.00</b>	<b>(13,352.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,352.92</b>	<b>0.00</b>	<b>(13,352.92)</b>	<b>(13,352.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,352.92</b>	<b>0.00</b>	<b>(13,352.92)</b>	<b>(13,352.92)</b>

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,137.01	0.00	2,137.01	0.00	(2,137.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,137.01</b>	<b>0.00</b>	<b>2,137.01</b>	<b>0.00</b>	<b>(2,137.01)</b>	<b>0.00</b>
710310 Workshop Registration Fees	0.00	495.01	0.00	495.01	0.00	(495.01)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>495.01</b>	<b>0.00</b>	<b>495.01</b>	<b>0.00</b>	<b>(495.01)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	3,972.29	0.00	3,972.29	0.00	16,027.71	0.00
714030 Postage-Express Mail	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,628.90	0.00	2,628.90	0.00	(2,628.90)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,445.00	0.00	3,445.00	0.00	(3,445.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>10,160.14</b>	<b>0.00</b>	<b>10,160.14</b>	<b>0.00</b>	<b>9,839.86</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>10,655.15</b>	<b>0.00</b>	<b>10,655.15</b>	<b>0.00</b>	<b>9,344.85</b>	<b>0.00</b>
740015 Cap Equipment-Computer Hardware	0.00	7,205.70	0.00	7,205.70	0.00	(7,205.70)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,205.70</b>	<b>0.00</b>	<b>7,205.70</b>	<b>0.00</b>	<b>(7,205.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>19,997.86</b>	<b>0.00</b>	<b>19,997.86</b>	<b>0.00</b>	<b>2.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,997.86</b>	<b>0.00</b>	<b>19,997.86</b>	<b>0.00</b>	<b>2.14</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,997.86	0.00	(19,997.86)	(19,997.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,997.86</b>	<b>0.00</b>	<b>(19,997.86)</b>	<b>(19,997.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,997.86</b>	<b>0.00</b>	<b>(19,997.86)</b>	<b>(19,997.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	(7,805.59)	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,805.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,805.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,805.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(7,805.59)	0.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,805.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,805.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	577.25	2,501.40	0.00	(2,501.40)	(2,501.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	577.25	2,501.40	0.00	(2,501.40)	(2,501.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>577.25</b>	<b>2,501.40</b>	<b>0.00</b>	<b>(2,501.40)</b>	<b>(2,501.40)</b>



Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRC - PI Russell Congalton**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	576.92	2,499.99	0.00	(2,499.99)	(2,499.99)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>576.92</b>	<b>2,499.99</b>	<b>0.00</b>	<b>(2,499.99)</b>	<b>(2,499.99)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,416.00</b>	<b>0.00</b>	<b>(1,416.00)</b>	<b>(1,416.00)</b>
711200	Research Supplies	30,000.00	19,316.00	137.90	7,271.00	0.00	22,729.00	12,045.00
716000	Maintenance & Repairs-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	1,300.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717200	Other Professional Services-General	0.00	0.00	(300.00)	99.00	0.00	(99.00)	(99.00)
<b>Subtotal: Non-Travel Support</b>		<b>30,000.00</b>	<b>19,316.00</b>	<b>1,437.90</b>	<b>8,970.00</b>	<b>0.00</b>	<b>21,030.00</b>	<b>10,346.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,000.00</b>	<b>19,316.00</b>	<b>1,437.90</b>	<b>10,386.00</b>	<b>0.00</b>	<b>19,614.00</b>	<b>8,930.00</b>
740000	Cap Equipment	0.00	0.00	(10,684.00)	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>(10,684.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>19,316.00</b>	<b>(8,669.18)</b>	<b>12,885.99</b>	<b>0.00</b>	<b>17,114.01</b>	<b>6,430.01</b>
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	6,430.00	0.00	(6,430.00)	(6,430.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,430.00</b>	<b>0.00</b>	<b>(6,430.00)</b>	<b>(6,430.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,430.00</b>	<b>0.00</b>	<b>(6,430.00)</b>	<b>(6,430.00)</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>19,316.00</b>	<b>(8,669.18)</b>	<b>19,315.99</b>	<b>0.00</b>	<b>10,684.01</b>	<b>0.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	(8,669.18)	19,315.99	0.00	(19,315.99)	(19,315.99)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>(8,669.18)</b>	<b>19,315.99</b>	<b>0.00</b>	<b>(19,315.99)</b>	<b>(19,315.99)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(8,669.18)</b>	<b>19,315.99</b>	<b>0.00</b>	<b>(19,315.99)</b>	<b>(19,315.99)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	7,733.73	0.00	7,733.73	0.00	(7,733.73)	0.00
717200 Other Professional Services-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>(7,814.13)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>(7,814.13)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>(7,814.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>(7,814.13)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>(7,814.13)</b>	<b>(7,814.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,814.13</b>	<b>0.00</b>	<b>(7,814.13)</b>	<b>(7,814.13)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
613N30 Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,991.08</b>	<b>0.00</b>	<b>7,991.08</b>	<b>0.00</b>	<b>(7,991.08)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,991.08</b>	<b>0.00</b>	<b>7,991.08</b>	<b>0.00</b>	<b>(7,991.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,991.08</b>	<b>0.00</b>	<b>7,991.08</b>	<b>0.00</b>	<b>(7,991.08)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,991.08</b>	<b>0.00</b>	<b>(7,991.08)</b>	<b>(7,991.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,991.08</b>	<b>0.00</b>	<b>(7,991.08)</b>	<b>(7,991.08)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,651.21</b>	<b>0.00</b>	<b>13,651.21</b>	<b>0.00</b>	<b>(13,651.21)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,651.21</b>	<b>0.00</b>	<b>13,651.21</b>	<b>0.00</b>	<b>(13,651.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,651.21</b>	<b>0.00</b>	<b>13,651.21</b>	<b>0.00</b>	<b>(13,651.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,651.21</b>	<b>0.00</b>	<b>(13,651.21)</b>	<b>(13,651.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,651.21</b>	<b>0.00</b>	<b>(13,651.21)</b>	<b>(13,651.21)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,142.62	0.00	3,142.62	0.00	(3,142.62)	0.00
615F10	PAT	0.00	2,158.34	0.00	2,158.34	0.00	(2,158.34)	0.00
61SNHO	Student Labor - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH	Student Labor	0.00	3,207.01	0.00	3,207.01	0.00	(3,207.01)	0.00
61SNWS	College Work Study	0.00	902.69	0.00	902.69	0.00	(902.69)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>9,412.91</b>	<b>0.00</b>	<b>9,412.91</b>	<b>0.00</b>	<b>(9,412.91)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,711.83	0.00	1,711.83	0.00	(1,711.83)	0.00
710200	Foreign Travel	0.00	926.54	0.00	926.54	0.00	(926.54)	0.00
710300	Conference Registration Fees	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
710400	Student or Non-Emp Travel	0.00	808.59	0.00	808.59	0.00	(808.59)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,381.96</b>	<b>0.00</b>	<b>4,381.96</b>	<b>0.00</b>	<b>(4,381.96)</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	2,061.46	0.00	2,061.46	0.00	17,938.54	0.00
714030	Postage-Express Mail	0.00	11.29	0.00	11.29	0.00	(11.29)	0.00
714090	TouchNet Shipping	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200	Other Professional Services-General	0.00	3,125.66	0.00	3,125.66	0.00	(3,125.66)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>5,233.41</b>	<b>0.00</b>	<b>5,233.41</b>	<b>0.00</b>	<b>14,766.59</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>9,615.37</b>	<b>0.00</b>	<b>9,615.37</b>	<b>0.00</b>	<b>10,384.63</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>19,028.28</b>	<b>0.00</b>	<b>19,028.28</b>	<b>0.00</b>	<b>971.72</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>19,028.28</b>	<b>0.00</b>	<b>19,028.28</b>	<b>0.00</b>	<b>971.72</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,028.28</b>	<b>0.00</b>	<b>(19,028.28)</b>	<b>(19,028.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,028.28</b>	<b>0.00</b>	<b>(19,028.28)</b>	<b>(19,028.28)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	30.78	0.00	30.78	0.00	(30.78)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>30.78</b>	<b>0.00</b>	<b>30.78</b>	<b>0.00</b>	<b>(30.78)</b>	<b>0.00</b>
711200 Research Supplies	0.00	5,910.40	0.00	5,910.40	0.00	(5,910.40)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,910.40</b>	<b>0.00</b>	<b>5,910.40</b>	<b>0.00</b>	<b>(5,910.40)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,941.18</b>	<b>0.00</b>	<b>5,941.18</b>	<b>0.00</b>	<b>(5,941.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,941.18</b>	<b>0.00</b>	<b>5,941.18</b>	<b>0.00</b>	<b>(5,941.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,941.18</b>	<b>0.00</b>	<b>5,941.18</b>	<b>0.00</b>	<b>(5,941.18)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,941.18	0.00	(5,941.18)	(5,941.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,941.18</b>	<b>0.00</b>	<b>(5,941.18)</b>	<b>(5,941.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,941.18</b>	<b>0.00</b>	<b>(5,941.18)</b>	<b>(5,941.18)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>(13,534.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>(13,534.56)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,039.48</b>	<b>0.00</b>	<b>12,039.48</b>	<b>0.00</b>	<b>(12,039.48)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,039.48</b>	<b>0.00</b>	<b>12,039.48</b>	<b>0.00</b>	<b>(12,039.48)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,039.48</b>	<b>0.00</b>	<b>12,039.48</b>	<b>0.00</b>	<b>(12,039.48)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,039.48</b>	<b>0.00</b>	<b>(12,039.48)</b>	<b>(12,039.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,039.48</b>	<b>0.00</b>	<b>(12,039.48)</b>	<b>(12,039.48)</b>



Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	6,582.75	0.00	6,582.75	0.00	(6,582.75)	0.00
61SNSH	Student Labor	0.00	1,095.76	0.00	1,095.76	0.00	(1,095.76)	0.00
61SNWS	College Work Study	0.00	591.46	0.00	591.46	0.00	(591.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>8,269.97</b>	<b>0.00</b>	<b>8,269.97</b>	<b>0.00</b>	<b>(8,269.97)</b>	<b>0.00</b>
710200	Foreign Travel	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
710300	Conference Registration Fees	0.00	1,355.00	0.00	1,355.00	0.00	(1,355.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,368.97	0.00	1,368.97	0.00	(1,368.97)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	429.83	0.00	429.83	0.00	(429.83)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,181.80</b>	<b>0.00</b>	<b>3,181.80</b>	<b>0.00</b>	<b>(3,181.80)</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	3,400.42	0.00	3,400.42	0.00	16,599.58	0.00
713000	Printing & Copying-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714030	Postage-Express Mail	0.00	20.05	0.00	20.05	0.00	(20.05)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718008	Telecom-Internet Services	0.00	22.48	0.00	22.48	0.00	(22.48)	0.00
719100	Membership Dues & Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
719125	Licenses/Professional Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>3,737.05</b>	<b>0.00</b>	<b>3,737.05</b>	<b>0.00</b>	<b>16,262.95</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>6,918.85</b>	<b>0.00</b>	<b>6,918.85</b>	<b>0.00</b>	<b>13,081.15</b>	<b>0.00</b>
780110	Electricity-PSNH	0.00	30.23	0.00	30.23	0.00	(30.23)	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>30.23</b>	<b>0.00</b>	<b>30.23</b>	<b>0.00</b>	<b>(30.23)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>15,219.05</b>	<b>0.00</b>	<b>15,219.05</b>	<b>0.00</b>	<b>4,780.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>15,219.05</b>	<b>0.00</b>	<b>15,219.05</b>	<b>0.00</b>	<b>4,780.95</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	15,219.05	0.00	(15,219.05)	(15,219.05)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,219.05</b>	<b>0.00</b>	<b>(15,219.05)</b>	<b>(15,219.05)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,219.05</b>	<b>0.00</b>	<b>(15,219.05)</b>	<b>(15,219.05)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	(8,603.26)	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,603.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,603.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	(7,747.92)	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,747.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,351.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,351.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(16,351.18)	0.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,351.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,351.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>2,352.02</b>	<b>0.00</b>	<b>(2,352.02)</b>	<b>(2,352.02)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	1,460.92	16,947.81	1,826.15	(18,773.96)	(18,773.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,947.81</b>	<b>1,826.15</b>	<b>(18,773.96)</b>	<b>(18,773.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,947.81</b>	<b>1,826.15</b>	<b>(18,773.96)</b>	<b>(18,773.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,947.81</b>	<b>1,826.15</b>	<b>(18,773.96)</b>	<b>(18,773.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,460.92	16,947.81	0.00	(16,947.81)	(16,947.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,947.81</b>	<b>0.00</b>	<b>(16,947.81)</b>	<b>(16,947.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.92</b>	<b>16,947.81</b>	<b>0.00</b>	<b>(16,947.81)</b>	<b>(16,947.81)</b>

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	531.00	0.00	(531.00)	(531.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	43.88	52.01	0.00	(52.01)	(52.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,368.00	5,315.75	0.00	(5,315.75)	(5,315.75)
61SNSH Student Labor	0.00	0.00	171.00	1,554.75	0.00	(1,554.75)	(1,554.75)
61SNWS College Work Study	0.00	0.00	0.00	1,105.26	0.00	(1,105.26)	(1,105.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,582.88</b>	<b>8,558.77</b>	<b>0.00</b>	<b>(8,558.77)</b>	<b>(8,558.77)</b>
710000 In-State Travel	0.00	0.00	(184.42)	635.78	0.00	(635.78)	(635.78)
710100 Out-of-State Travel	0.00	0.00	0.00	854.78	0.00	(854.78)	(854.78)
710300 Conference Registration Fees	0.00	0.00	381.00	1,466.45	0.00	(1,466.45)	(1,466.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,139.99	0.00	(1,139.99)	(1,139.99)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>196.58</b>	<b>4,097.00</b>	<b>0.00</b>	<b>(4,097.00)</b>	<b>(4,097.00)</b>
711200 Research Supplies	30,000.00	30,000.00	740.26	5,197.19	0.00	24,802.81	24,802.81
713000 Printing & Copying-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
716000 Maintenance & Repairs-General	0.00	0.00	40.00	165.00	0.00	(165.00)	(165.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
718008 Telecom-Internet Services	0.00	0.00	24.14	229.74	0.00	(229.74)	(229.74)
719100 Membership Dues & Fees	0.00	0.00	0.00	21.55	0.00	(21.55)	(21.55)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>804.40</b>	<b>6,358.06</b>	<b>0.00</b>	<b>23,641.94</b>	<b>23,641.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,000.98</b>	<b>10,455.06</b>	<b>0.00</b>	<b>19,544.94</b>	<b>19,544.94</b>
780110 Electricity-PSNH	0.00	0.00	29.36	443.20	0.00	(443.20)	(443.20)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>29.36</b>	<b>443.20</b>	<b>0.00</b>	<b>(443.20)</b>	<b>(443.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,613.22</b>	<b>19,457.03</b>	<b>0.00</b>	<b>10,542.97</b>	<b>10,542.97</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,613.22</b>	<b>19,457.03</b>	<b>0.00</b>	<b>10,542.97</b>	<b>10,542.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,613.22	19,457.03	0.00	(19,457.03)	(19,457.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.22</b>	<b>19,457.03</b>	<b>0.00</b>	<b>(19,457.03)</b>	<b>(19,457.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.22</b>	<b>19,457.03</b>	<b>0.00</b>	<b>(19,457.03)</b>	<b>(19,457.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,736.04	0.00	4,736.04	0.00	(4,736.04)	0.00
613N30 Graduate Research Assistant	0.00	5,851.01	0.00	5,851.01	0.00	(5,851.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,587.05</b>	<b>0.00</b>	<b>10,587.05</b>	<b>0.00</b>	<b>(10,587.05)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,587.05</b>	<b>0.00</b>	<b>10,587.05</b>	<b>0.00</b>	<b>(10,587.05)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,587.05</b>	<b>0.00</b>	<b>10,587.05</b>	<b>0.00</b>	<b>(10,587.05)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,587.05</b>	<b>0.00</b>	<b>(10,587.05)</b>	<b>(10,587.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,587.05</b>	<b>0.00</b>	<b>(10,587.05)</b>	<b>(10,587.05)</b>

Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,903.11</b>	<b>0.00</b>	<b>11,903.11</b>	<b>0.00</b>	<b>(11,903.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,903.11</b>	<b>0.00</b>	<b>11,903.11</b>	<b>0.00</b>	<b>(11,903.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,903.11</b>	<b>0.00</b>	<b>11,903.11</b>	<b>0.00</b>	<b>(11,903.11)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,903.11</b>	<b>0.00</b>	<b>(11,903.11)</b>	<b>(11,903.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,903.11</b>	<b>0.00</b>	<b>(11,903.11)</b>	<b>(11,903.11)</b>

Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	9,156.67	0.00	9,156.67	0.00	(9,156.67)	0.00
61SNSH Student Labor	0.00	5,079.25	0.00	5,079.25	0.00	(5,079.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,235.92</b>	<b>0.00</b>	<b>14,235.92</b>	<b>0.00</b>	<b>(14,235.92)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	2,151.48	0.00	2,151.48	0.00	(2,151.48)	0.00
710400 Student or Non-Emp Travel	0.00	160.71	0.00	160.71	0.00	(160.71)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,312.19</b>	<b>0.00</b>	<b>2,312.19</b>	<b>0.00</b>	<b>(2,312.19)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	3,451.89	0.00	3,451.89	0.00	16,548.11	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>3,451.89</b>	<b>0.00</b>	<b>3,451.89</b>	<b>0.00</b>	<b>16,548.11</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>5,764.08</b>	<b>0.00</b>	<b>5,764.08</b>	<b>0.00</b>	<b>14,235.92</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	577.26	2,501.46	0.00	(2,501.46)	(2,501.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>577.26</b>	<b>2,501.46</b>	<b>0.00</b>	<b>(2,501.46)</b>	<b>(2,501.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.26</b>	<b>2,501.46</b>	<b>0.00</b>	<b>(2,501.46)</b>	<b>(2,501.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>577.26</b>	<b>2,501.46</b>	<b>0.00</b>	<b>(2,501.46)</b>	<b>(2,501.46)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	577.26	2,501.46	0.00	(2,501.46)	(2,501.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>577.26</b>	<b>2,501.46</b>	<b>0.00</b>	<b>(2,501.46)</b>	<b>(2,501.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>577.26</b>	<b>2,501.46</b>	<b>0.00</b>	<b>(2,501.46)</b>	<b>(2,501.46)</b>

Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,143.94	2,143.94	1,339.95	(3,483.89)	(3,483.89)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
61SNSH Student Labor	0.00	0.00	0.00	12,180.00	0.00	(12,180.00)	(12,180.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.94</b>	<b>14,402.69</b>	<b>1,339.95</b>	<b>(15,742.64)</b>	<b>(15,742.64)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,091.84	0.00	(1,091.84)	(1,091.84)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,691.84</b>	<b>0.00</b>	<b>(1,691.84)</b>	<b>(1,691.84)</b>
711200 Research Supplies	30,000.00	30,000.00	667.48	10,849.91	0.00	19,150.09	19,150.09
714010 Postage-Off Campus Mail Services	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
714030 Postage-Express Mail	0.00	0.00	0.00	24.10	0.00	(24.10)	(24.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
717200 Other Professional Services-General	0.00	0.00	59.98	119.96	0.00	(119.96)	(119.96)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>753.46</b>	<b>11,189.77</b>	<b>0.00</b>	<b>18,810.23</b>	<b>18,810.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>753.46</b>	<b>12,881.61</b>	<b>0.00</b>	<b>17,118.39</b>	<b>17,118.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,897.40</b>	<b>27,284.30</b>	<b>1,339.95</b>	<b>1,375.75</b>	<b>1,375.75</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,897.40</b>	<b>27,284.30</b>	<b>1,339.95</b>	<b>1,375.75</b>	<b>1,375.75</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,897.40	27,284.30	0.00	(27,284.30)	(27,284.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,897.40</b>	<b>27,284.30</b>	<b>0.00</b>	<b>(27,284.30)</b>	<b>(27,284.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,897.40</b>	<b>27,284.30</b>	<b>0.00</b>	<b>(27,284.30)</b>	<b>(27,284.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,092.93	0.00	1,092.93	0.00	(1,092.93)	0.00
613N30 Graduate Research Assistant	0.00	455.39	0.00	455.39	0.00	(455.39)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,548.32</b>	<b>0.00</b>	<b>1,548.32</b>	<b>0.00</b>	<b>(1,548.32)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,548.32</b>	<b>0.00</b>	<b>1,548.32</b>	<b>0.00</b>	<b>(1,548.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,548.32</b>	<b>0.00</b>	<b>1,548.32</b>	<b>0.00</b>	<b>(1,548.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,548.32	0.00	(1,548.32)	(1,548.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548.32</b>	<b>0.00</b>	<b>(1,548.32)</b>	<b>(1,548.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548.32</b>	<b>0.00</b>	<b>(1,548.32)</b>	<b>(1,548.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Resp Org: NONE CFDA #: 10.206  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>(13.81)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>(13.81)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>(13.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>(13.81)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>(15,013.81)</b>	<b>(15,013.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,013.81</b>	<b>0.00</b>	<b>(15,013.81)</b>	<b>(15,013.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	(3,328.40)	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,328.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,328.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	(7,422.04)	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,422.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,750.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,750.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(10,750.44)	0.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,750.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,750.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	542.77	2,352.02	0.00	(2,352.02)	(2,352.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,027.71	0.00	(15,027.71)	(15,027.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>17,379.73</b>	<b>0.00</b>	<b>(17,379.73)</b>	<b>(17,379.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>17,379.73</b>	<b>0.00</b>	<b>(17,379.73)</b>	<b>(17,379.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>17,379.73</b>	<b>0.00</b>	<b>(17,379.73)</b>	<b>(17,379.73)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	542.77	17,379.73	0.00	(17,379.73)	(17,379.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>17,379.73</b>	<b>0.00</b>	<b>(17,379.73)</b>	<b>(17,379.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>542.77</b>	<b>17,379.73</b>	<b>0.00</b>	<b>(17,379.73)</b>	<b>(17,379.73)</b>

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	240.15	41,354.57	0.00	(41,354.57)	(41,354.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>240.15</b>	<b>41,354.57</b>	<b>0.00</b>	<b>(41,354.57)</b>	<b>(41,354.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>240.15</b>	<b>41,354.57</b>	<b>0.00</b>	<b>(41,354.57)</b>	<b>(41,354.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>240.15</b>	<b>41,354.57</b>	<b>0.00</b>	<b>(41,354.57)</b>	<b>(41,354.57)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	240.15	41,354.57	0.00	(41,354.57)	(41,354.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>240.15</b>	<b>41,354.57</b>	<b>0.00</b>	<b>(41,354.57)</b>	<b>(41,354.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>240.15</b>	<b>41,354.57</b>	<b>0.00</b>	<b>(41,354.57)</b>	<b>(41,354.57)</b>

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCJF - PI Jeffrey T Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	754.00	0.00	(754.00)	(754.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754.00</b>	<b>0.00</b>	<b>(754.00)</b>	<b>(754.00)</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	898.81	0.00	(898.81)	(898.81)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.81</b>	<b>0.00</b>	<b>(898.81)</b>	<b>(898.81)</b>
711200	Research Supplies	30,000.00	30,000.00	0.00	25,498.72	0.00	4,501.28	4,501.28
717200	Other Professional Services-General	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
<b>Subtotal: Non-Travel Support</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,348.72</b>	<b>0.00</b>	<b>1,651.28</b>	<b>1,651.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,247.53</b>	<b>0.00</b>	<b>752.47</b>	<b>752.47</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,001.53</b>	<b>0.00</b>	<b>(1.53)</b>	<b>(1.53)</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,001.53</b>	<b>0.00</b>	<b>(1.53)</b>	<b>(1.53)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	30,001.53	0.00	(30,001.53)	(30,001.53)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,001.53</b>	<b>0.00</b>	<b>(30,001.53)</b>	<b>(30,001.53)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,001.53</b>	<b>0.00</b>	<b>(30,001.53)</b>	<b>(30,001.53)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>(11,954.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>(11,954.16)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRAK - PI Adrienne Kovach**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>834.60</b>	<b>0.00</b>	<b>834.60</b>	<b>0.00</b>	<b>(834.60)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,927.24	0.00	1,927.24	0.00	(1,927.24)	0.00
710300	Conference Registration Fees	0.00	569.00	0.00	569.00	0.00	(569.00)	0.00
710400	Student or Non-Emp Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	1,642.00	0.00	1,642.00	0.00	(1,642.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,163.24</b>	<b>0.00</b>	<b>4,163.24</b>	<b>0.00</b>	<b>(4,163.24)</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	564.96	0.00	564.96	0.00	19,435.04	0.00
713010	Printing & Copying-Publications	0.00	2,610.73	0.00	2,610.73	0.00	(2,610.73)	0.00
714030	Postage-Express Mail	0.00	276.23	0.00	276.23	0.00	(276.23)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
717200	Other Professional Services-General	0.00	2,861.00	0.00	2,861.00	0.00	(2,861.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>6,903.92</b>	<b>0.00</b>	<b>6,903.92</b>	<b>0.00</b>	<b>13,096.08</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>11,067.16</b>	<b>0.00</b>	<b>11,067.16</b>	<b>0.00</b>	<b>8,932.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>8,098.24</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>8,098.24</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>(11,901.76)</b>	<b>(11,901.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>(11,901.76)</b>	<b>(11,901.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	559.70	2,425.35	0.00	(2,425.35)	(2,425.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>559.70</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>(2,425.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>559.70</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>(2,425.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>559.70</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>(2,425.35)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	559.70	2,425.35	0.00	(2,425.35)	(2,425.35)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>559.70</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>(2,425.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>559.70</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>(2,425.35)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	1,476.92	12,443.47	1,846.15	(14,289.62)	(14,289.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>12,443.47</b>	<b>1,846.15</b>	<b>(14,289.62)</b>	<b>(14,289.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>12,443.47</b>	<b>1,846.15</b>	<b>(14,289.62)</b>	<b>(14,289.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>12,443.47</b>	<b>1,846.15</b>	<b>(14,289.62)</b>	<b>(14,289.62)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,476.92	12,443.47	0.00	(12,443.47)	(12,443.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>12,443.47</b>	<b>0.00</b>	<b>(12,443.47)</b>	<b>(12,443.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>12,443.47</b>	<b>0.00</b>	<b>(12,443.47)</b>	<b>(12,443.47)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRAK - PI Adrienne Kovach**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	450.00	450.00	2,250.00	(2,700.00)	(2,700.00)
61CBHO	Part Time - Overtime	0.00	0.00	22.50	91.88	0.00	(91.88)	(91.88)
61CPHX	Part Time Hourly	0.00	0.00	2,377.50	5,883.75	0.00	(5,883.75)	(5,883.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	7.50	13.50	0.00	(13.50)	(13.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,185.00	3,678.00	0.00	(3,678.00)	(3,678.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>4,042.50</b>	<b>10,117.13</b>	<b>2,250.00</b>	<b>(12,367.13)</b>	<b>(12,367.13)</b>
710400	Student or Non-Emp Travel	0.00	0.00	0.00	593.85	0.00	(593.85)	(593.85)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	892.00	892.00	0.00	(892.00)	(892.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>892.00</b>	<b>1,485.85</b>	<b>0.00</b>	<b>(1,485.85)</b>	<b>(1,485.85)</b>
711200	Research Supplies	30,000.00	30,000.00	0.00	5,522.59	0.00	24,477.41	24,477.41
714030	Postage-Express Mail	0.00	0.00	101.38	541.45	0.00	(541.45)	(541.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200	Other Professional Services-General	0.00	0.00	151.20	7,037.51	0.00	(7,037.51)	(7,037.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>752.58</b>	<b>13,820.55</b>	<b>0.00</b>	<b>16,179.45</b>	<b>16,179.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>1,644.58</b>	<b>15,306.40</b>	<b>0.00</b>	<b>14,693.60</b>	<b>14,693.60</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>5,687.08</b>	<b>25,423.53</b>	<b>2,250.00</b>	<b>2,326.47</b>	<b>2,326.47</b>
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	32.00	(32.00)	(32.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>5,687.08</b>	<b>25,423.53</b>	<b>2,282.00</b>	<b>2,294.47</b>	<b>2,294.47</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	5,687.08	25,423.53	0.00	(25,423.53)	(25,423.53)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>5,687.08</b>	<b>25,423.53</b>	<b>0.00</b>	<b>(25,423.53)</b>	<b>(25,423.53)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>5,687.08</b>	<b>25,423.53</b>	<b>0.00</b>	<b>(25,423.53)</b>	<b>(25,423.53)</b>

Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>

Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>12,427.75</b>	<b>0.00</b>	<b>12,427.75</b>	<b>0.00</b>	<b>(12,427.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,427.75</b>	<b>0.00</b>	<b>12,427.75</b>	<b>0.00</b>	<b>(12,427.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,427.75</b>	<b>0.00</b>	<b>12,427.75</b>	<b>0.00</b>	<b>(12,427.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,427.75</b>	<b>0.00</b>	<b>(12,427.75)</b>	<b>(12,427.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,427.75</b>	<b>0.00</b>	<b>(12,427.75)</b>	<b>(12,427.75)</b>



Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,048.13	0.00	1,048.13	0.00	(1,048.13)	0.00
61SNSH Student Labor	0.00	7,061.37	0.00	7,061.37	0.00	(7,061.37)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,109.50</b>	<b>0.00</b>	<b>8,109.50</b>	<b>0.00</b>	<b>(8,109.50)</b>	<b>0.00</b>
711200 Research Supplies	15,000.00	1,374.82	0.00	1,374.82	0.00	13,625.18	0.00
714030 Postage-Express Mail	0.00	41.35	0.00	41.35	0.00	(41.35)	0.00
717200 Other Professional Services-General	0.00	2,358.00	0.00	2,358.00	0.00	(2,358.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>3,774.17</b>	<b>0.00</b>	<b>3,774.17</b>	<b>0.00</b>	<b>11,225.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,000.00</b>	<b>3,774.17</b>	<b>0.00</b>	<b>3,774.17</b>	<b>0.00</b>	<b>11,225.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>11,883.67</b>	<b>0.00</b>	<b>11,883.67</b>	<b>0.00</b>	<b>3,116.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>11,883.67</b>	<b>0.00</b>	<b>11,883.67</b>	<b>0.00</b>	<b>3,116.33</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,883.67</b>	<b>0.00</b>	<b>(11,883.67)</b>	<b>(11,883.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,883.67</b>	<b>0.00</b>	<b>(11,883.67)</b>	<b>(11,883.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	617.22	2,674.62	0.00	(2,674.62)	(2,674.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	617.22	2,674.62	0.00	(2,674.62)	(2,674.62)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>

Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	1,596.00	8,927.64	0.00	(8,927.64)	(8,927.64)
61SNSH Student Labor	0.00	0.00	1,296.00	5,292.00	0.00	(5,292.00)	(5,292.00)
61SNWS College Work Study	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,892.00</b>	<b>14,239.89</b>	<b>0.00</b>	<b>(14,239.89)</b>	<b>(14,239.89)</b>
711190 Publications cost	0.00	0.00	0.00	467.79	0.00	(467.79)	(467.79)
711200 Research Supplies	25,000.00	25,000.00	0.00	3,815.63	0.00	21,184.37	21,184.37
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,283.42</b>	<b>0.00</b>	<b>20,716.58</b>	<b>20,716.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,283.42</b>	<b>0.00</b>	<b>20,716.58</b>	<b>20,716.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,892.00</b>	<b>18,523.31</b>	<b>0.00</b>	<b>6,476.69</b>	<b>6,476.69</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,892.00</b>	<b>18,523.31</b>	<b>0.00</b>	<b>6,476.69</b>	<b>6,476.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,892.00	18,523.31	0.00	(18,523.31)	(18,523.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,892.00</b>	<b>18,523.31</b>	<b>0.00</b>	<b>(18,523.31)</b>	<b>(18,523.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,892.00</b>	<b>18,523.31</b>	<b>0.00</b>	<b>(18,523.31)</b>	<b>(18,523.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>(13,534.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,534.56</b>	<b>0.00</b>	<b>(13,534.56)</b>	<b>(13,534.56)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>14,849.47</b>	<b>0.00</b>	<b>14,849.47</b>	<b>0.00</b>	<b>(14,849.47)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,849.47</b>	<b>0.00</b>	<b>14,849.47</b>	<b>0.00</b>	<b>(14,849.47)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,849.47</b>	<b>0.00</b>	<b>14,849.47</b>	<b>0.00</b>	<b>(14,849.47)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,849.47</b>	<b>0.00</b>	<b>(14,849.47)</b>	<b>(14,849.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,849.47</b>	<b>0.00</b>	<b>(14,849.47)</b>	<b>(14,849.47)</b>

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	76.20	0.00	76.20	0.00	(76.20)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>76.20</b>	<b>0.00</b>	<b>76.20</b>	<b>0.00</b>	<b>(76.20)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	9,543.16	0.00	9,543.16	0.00	10,456.84	0.00
714030 Postage-Express Mail	0.00	239.65	0.00	239.65	0.00	(239.65)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,332.70	0.00	1,332.70	0.00	(1,332.70)	0.00
716100 Rentals & Leases-General	0.00	137.12	0.00	137.12	0.00	(137.12)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,239.86	0.00	1,239.86	0.00	(1,239.86)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>12,591.49</b>	<b>0.00</b>	<b>12,591.49</b>	<b>0.00</b>	<b>7,408.51</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>12,667.69</b>	<b>0.00</b>	<b>12,667.69</b>	<b>0.00</b>	<b>7,332.31</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>12,667.69</b>	<b>0.00</b>	<b>12,667.69</b>	<b>0.00</b>	<b>7,332.31</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>12,667.69</b>	<b>0.00</b>	<b>12,667.69</b>	<b>0.00</b>	<b>7,332.31</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,667.69</b>	<b>0.00</b>	<b>(12,667.69)</b>	<b>(12,667.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,667.69</b>	<b>0.00</b>	<b>(12,667.69)</b>	<b>(12,667.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	(20,440.00)	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,440.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,440.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,440.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(20,440.00)	0.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,440.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,440.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	(436.60)	13,152.78	0.00	(13,152.78)	(13,152.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(436.60)</b>	<b>13,152.78</b>	<b>0.00</b>	<b>(13,152.78)</b>	<b>(13,152.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(436.60)</b>	<b>13,152.78</b>	<b>0.00</b>	<b>(13,152.78)</b>	<b>(13,152.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(436.60)</b>	<b>13,152.78</b>	<b>0.00</b>	<b>(13,152.78)</b>	<b>(13,152.78)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(436.60)	13,152.78	0.00	(13,152.78)	(13,152.78)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(436.60)</b>	<b>13,152.78</b>	<b>0.00</b>	<b>(13,152.78)</b>	<b>(13,152.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(436.60)</b>	<b>13,152.78</b>	<b>0.00</b>	<b>(13,152.78)</b>	<b>(13,152.78)</b>



Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	147.67	0.00	(147.67)	(147.67)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.67</b>	<b>0.00</b>	<b>(147.67)</b>	<b>(147.67)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	332.75	0.00	(332.75)	(332.75)
711200 Research Supplies	30,000.00	19,000.00	303.43	12,248.30	0.00	17,751.70	6,751.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,802.00	0.00	(4,802.00)	(4,802.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
718008 Telecom-Internet Services	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>19,000.00</b>	<b>303.43</b>	<b>18,458.44</b>	<b>0.00</b>	<b>11,541.56</b>	<b>541.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>19,000.00</b>	<b>303.43</b>	<b>18,606.11</b>	<b>0.00</b>	<b>11,393.89</b>	<b>393.89</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
780110 Electricity-PSNH	0.00	0.00	23.45	47.15	0.00	(47.15)	(47.15)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>23.45</b>	<b>47.15</b>	<b>0.00</b>	<b>(47.15)</b>	<b>(47.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>19,000.00</b>	<b>326.88</b>	<b>18,653.26</b>	<b>0.00</b>	<b>11,346.74</b>	<b>346.74</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>19,000.00</b>	<b>326.88</b>	<b>18,653.26</b>	<b>0.00</b>	<b>11,346.74</b>	<b>346.74</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	326.88	18,653.26	0.00	(18,653.26)	(18,653.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>326.88</b>	<b>18,653.26</b>	<b>0.00</b>	<b>(18,653.26)</b>	<b>(18,653.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>326.88</b>	<b>18,653.26</b>	<b>0.00</b>	<b>(18,653.26)</b>	<b>(18,653.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,281.60</b>	<b>0.00</b>	<b>1,281.60</b>	<b>0.00</b>	<b>(1,281.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,281.60</b>	<b>0.00</b>	<b>1,281.60</b>	<b>0.00</b>	<b>(1,281.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,281.60</b>	<b>0.00</b>	<b>1,281.60</b>	<b>0.00</b>	<b>(1,281.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,281.60	0.00	(1,281.60)	(1,281.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,281.60</b>	<b>0.00</b>	<b>(1,281.60)</b>	<b>(1,281.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,281.60</b>	<b>0.00</b>	<b>(1,281.60)</b>	<b>(1,281.60)</b>

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,070.15</b>	<b>0.00</b>	<b>8,070.15</b>	<b>0.00</b>	<b>(8,070.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,070.15</b>	<b>0.00</b>	<b>8,070.15</b>	<b>0.00</b>	<b>(8,070.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,070.15</b>	<b>0.00</b>	<b>8,070.15</b>	<b>0.00</b>	<b>(8,070.15)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,070.15</b>	<b>0.00</b>	<b>(8,070.15)</b>	<b>(8,070.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,070.15</b>	<b>0.00</b>	<b>(8,070.15)</b>	<b>(8,070.15)</b>

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBR - PI Rebecca Rowe**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
61SNSH	Student Labor	0.00	7,637.78	0.00	7,637.78	0.00	(7,637.78)	0.00
61SNWS	College Work Study	0.00	173.25	0.00	173.25	0.00	(173.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>8,531.03</b>	<b>0.00</b>	<b>8,531.03</b>	<b>0.00</b>	<b>(8,531.03)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	1,509.23	0.00	1,509.23	0.00	(1,509.23)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,509.23</b>	<b>0.00</b>	<b>1,509.23</b>	<b>0.00</b>	<b>(1,509.23)</b>	<b>0.00</b>
711200	Research Supplies	15,000.00	5,005.03	0.00	5,005.03	0.00	9,994.97	0.00
714010	Postage-Off Campus Mail Services	0.00	164.46	0.00	164.46	0.00	(164.46)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	119.52	0.00	119.52	0.00	(119.52)	0.00
716125	Rentals-Vehicles incl Marine	0.00	20.01	0.00	20.01	0.00	(20.01)	0.00
717200	Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>5,339.02</b>	<b>0.00</b>	<b>5,339.02</b>	<b>0.00</b>	<b>9,660.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,000.00</b>	<b>6,848.25</b>	<b>0.00</b>	<b>6,848.25</b>	<b>0.00</b>	<b>8,151.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>15,379.28</b>	<b>0.00</b>	<b>15,379.28</b>	<b>0.00</b>	<b>(379.28)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,379.28</b>	<b>0.00</b>	<b>15,379.28</b>	<b>0.00</b>	<b>(379.28)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	15,379.28	0.00	(15,379.28)	(15,379.28)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,379.28</b>	<b>0.00</b>	<b>(15,379.28)</b>	<b>(15,379.28)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,379.28</b>	<b>0.00</b>	<b>(15,379.28)</b>	<b>(15,379.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	617.22	2,674.62	0.00	(2,674.62)	(2,674.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	617.22	2,674.62	0.00	(2,674.62)	(2,674.62)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>617.22</b>	<b>2,674.62</b>	<b>0.00</b>	<b>(2,674.62)</b>	<b>(2,674.62)</b>

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	1,476.92	17,035.07	1,846.15	(18,881.22)	(18,881.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>17,035.07</b>	<b>1,846.15</b>	<b>(18,881.22)</b>	<b>(18,881.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>17,035.07</b>	<b>1,846.15</b>	<b>(18,881.22)</b>	<b>(18,881.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>17,035.07</b>	<b>1,846.15</b>	<b>(18,881.22)</b>	<b>(18,881.22)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,476.92	17,035.07	0.00	(17,035.07)	(17,035.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>17,035.07</b>	<b>0.00</b>	<b>(17,035.07)</b>	<b>(17,035.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>17,035.07</b>	<b>0.00</b>	<b>(17,035.07)</b>	<b>(17,035.07)</b>

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,356.93	5,880.03	0.00	(5,880.03)	(5,880.03)
61SNSH Student Labor	0.00	0.00	3,600.00	10,000.64	0.00	(10,000.64)	(10,000.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.93</b>	<b>15,880.67</b>	<b>0.00</b>	<b>(15,880.67)</b>	<b>(15,880.67)</b>
711200 Research Supplies	25,000.00	25,000.00	296.68	3,532.34	0.00	21,467.66	21,467.66
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	29.54	52.66	0.00	(52.66)	(52.66)
714030 Postage-Express Mail	0.00	0.00	0.00	15.66	0.00	(15.66)	(15.66)
717200 Other Professional Services-General	0.00	0.00	0.00	4,590.00	0.00	(4,590.00)	(4,590.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>326.22</b>	<b>8,235.66</b>	<b>0.00</b>	<b>16,764.34</b>	<b>16,764.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>326.22</b>	<b>8,235.66</b>	<b>0.00</b>	<b>16,764.34</b>	<b>16,764.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>5,283.15</b>	<b>24,116.33</b>	<b>0.00</b>	<b>883.67</b>	<b>883.67</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>5,283.15</b>	<b>24,116.33</b>	<b>0.00</b>	<b>883.67</b>	<b>883.67</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	5,283.15	24,116.33	0.00	(24,116.33)	(24,116.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>5,283.15</b>	<b>24,116.33</b>	<b>0.00</b>	<b>(24,116.33)</b>	<b>(24,116.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,283.15</b>	<b>24,116.33</b>	<b>0.00</b>	<b>(24,116.33)</b>	<b>(24,116.33)</b>

Grant: 11MS86 - Isolation by Synurbization  
 Fund: 11MF23 - Isolation by Synurbization 2017

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMA - PI Marian Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	14.51	0.00	(14.51)	(14.51)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,046.25	0.00	(4,046.25)	(4,046.25)
61SNHO Student Labor - Overtime	0.00	0.00	85.99	196.80	0.00	(196.80)	(196.80)
61SNSH Student Labor	0.00	0.00	186.00	1,434.50	0.00	(1,434.50)	(1,434.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>271.99</b>	<b>5,692.06</b>	<b>0.00</b>	<b>(5,692.06)</b>	<b>(5,692.06)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	266.43	0.00	(266.43)	(266.43)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.43</b>	<b>0.00</b>	<b>(266.43)</b>	<b>(266.43)</b>
711200 Research Supplies	25,000.00	25,000.00	3,430.11	9,292.09	0.00	15,707.91	15,707.91
714030 Postage-Express Mail	0.00	0.00	0.00	154.14	0.00	(154.14)	(154.14)
716060 Maint & Repairs-Computer Software	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,019.55	0.00	(1,019.55)	(1,019.55)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,930.11</b>	<b>10,965.78</b>	<b>0.00</b>	<b>14,034.22</b>	<b>14,034.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,930.11</b>	<b>11,232.21</b>	<b>0.00</b>	<b>13,767.79</b>	<b>13,767.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>4,202.10</b>	<b>16,924.27</b>	<b>0.00</b>	<b>8,075.73</b>	<b>8,075.73</b>
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	2,718.95	(2,718.95)	(2,718.95)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,718.95</b>	<b>(2,718.95)</b>	<b>(2,718.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,718.95</b>	<b>(2,718.95)</b>	<b>(2,718.95)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>4,202.10</b>	<b>16,924.27</b>	<b>2,718.95</b>	<b>5,356.78</b>	<b>5,356.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	4,202.10	16,924.27	0.00	(16,924.27)	(16,924.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>4,202.10</b>	<b>16,924.27</b>	<b>0.00</b>	<b>(16,924.27)</b>	<b>(16,924.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,202.10</b>	<b>16,924.27</b>	<b>0.00</b>	<b>(16,924.27)</b>	<b>(16,924.27)</b>



Grant: 11MS87 - Nitrogen & Carbon Assimilation  
 Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	1,476.92	11,934.01	1,846.15	(13,780.16)	(13,780.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>11,934.01</b>	<b>1,846.15</b>	<b>(13,780.16)</b>	<b>(13,780.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>11,934.01</b>	<b>1,846.15</b>	<b>(13,780.16)</b>	<b>(13,780.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>11,934.01</b>	<b>1,846.15</b>	<b>(13,780.16)</b>	<b>(13,780.16)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,476.92	11,934.01	0.00	(11,934.01)	(11,934.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>11,934.01</b>	<b>0.00</b>	<b>(11,934.01)</b>	<b>(11,934.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.92</b>	<b>11,934.01</b>	<b>0.00</b>	<b>(11,934.01)</b>	<b>(11,934.01)</b>

Grant: 11MS87 - Nitrogen & Carbon Assimilation  
 Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	960.00	2,928.00	0.00	(2,928.00)	(2,928.00)
61SNSH Student Labor	0.00	0.00	1,035.00	2,907.50	0.00	(2,907.50)	(2,907.50)
61SNWS College Work Study	0.00	0.00	0.00	2,743.39	0.00	(2,743.39)	(2,743.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>8,578.89</b>	<b>0.00</b>	<b>(8,578.89)</b>	<b>(8,578.89)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	370.53	0.00	(370.53)	(370.53)
710200 Foreign Travel	0.00	0.00	0.00	1,164.62	0.00	(1,164.62)	(1,164.62)
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.15</b>	<b>0.00</b>	<b>(1,630.15)</b>	<b>(1,630.15)</b>
711200 Research Supplies	25,000.00	25,000.00	928.17	8,312.95	0.00	16,687.05	16,687.05
714030 Postage-Express Mail	0.00	0.00	0.00	6.55	0.00	(6.55)	(6.55)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>928.17</b>	<b>8,319.50</b>	<b>0.00</b>	<b>16,680.50</b>	<b>16,680.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>928.17</b>	<b>9,949.65</b>	<b>0.00</b>	<b>15,050.35</b>	<b>15,050.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,923.17</b>	<b>18,528.54</b>	<b>0.00</b>	<b>6,471.46</b>	<b>6,471.46</b>
76O111 Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00	934.50	109.95	(1,044.45)	(1,044.45)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	800.00	(800.00)	(800.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.50</b>	<b>909.95</b>	<b>(1,844.45)</b>	<b>(1,844.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.50</b>	<b>909.95</b>	<b>(1,844.45)</b>	<b>(1,844.45)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,923.17</b>	<b>19,463.04</b>	<b>909.95</b>	<b>4,627.01</b>	<b>4,627.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,923.17	19,463.04	0.00	(19,463.04)	(19,463.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,923.17</b>	<b>19,463.04</b>	<b>0.00</b>	<b>(19,463.04)</b>	<b>(19,463.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,923.17</b>	<b>19,463.04</b>	<b>0.00</b>	<b>(19,463.04)</b>	<b>(19,463.04)</b>

Grant: 11MS88 - Invasive plant impacts NH  
 Fund: 11MF25 - Invasive plant impacts NH 2017

Status: Active  
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJU - PI John Gunn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	25,000.00	25,000.00	3,351.97	3,351.97	0.00	21,648.03	21,648.03
716060 Maint & Repairs-Computer Software	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,851.97</b>	<b>3,851.97</b>	<b>0.00</b>	<b>21,148.03</b>	<b>21,148.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,851.97</b>	<b>3,851.97</b>	<b>0.00</b>	<b>21,148.03</b>	<b>21,148.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,851.97</b>	<b>3,851.97</b>	<b>0.00</b>	<b>21,148.03</b>	<b>21,148.03</b>
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	949.00	949.00	0.00	(949.00)	(949.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>949.00</b>	<b>949.00</b>	<b>0.00</b>	<b>(949.00)</b>	<b>(949.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>949.00</b>	<b>949.00</b>	<b>0.00</b>	<b>(949.00)</b>	<b>(949.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>4,800.97</b>	<b>4,800.97</b>	<b>0.00</b>	<b>20,199.03</b>	<b>20,199.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	4,800.97	4,800.97	0.00	(4,800.97)	(4,800.97)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.97</b>	<b>4,800.97</b>	<b>0.00</b>	<b>(4,800.97)</b>	<b>(4,800.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.97</b>	<b>4,800.97</b>	<b>0.00</b>	<b>(4,800.97)</b>	<b>(4,800.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>(30,598.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>(30,598.60)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>(6,484.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>(6,484.29)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,044.07</b>	<b>0.00</b>	<b>5,044.07</b>	<b>0.00</b>	<b>(5,044.07)</b>	<b>0.00</b>
710000 In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100 Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300 Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,833.63</b>	<b>0.00</b>	<b>6,833.63</b>	<b>0.00</b>	<b>(6,833.63)</b>	<b>0.00</b>
711100 Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200 Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000 Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010 Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>6,266.24</b>	<b>0.00</b>	<b>6,266.24</b>	<b>0.00</b>	<b>13,733.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>13,099.87</b>	<b>0.00</b>	<b>13,099.87</b>	<b>0.00</b>	<b>6,900.13</b>	<b>0.00</b>
740000 Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>15,485.63</b>	<b>0.00</b>	<b>15,485.63</b>	<b>0.00</b>	<b>(15,485.63)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>(13,629.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>(13,629.57)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>(33,629.57)</b>	<b>(33,629.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>(33,629.57)</b>	<b>(33,629.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>118,556.00</b>	<b>15,640.04</b>	<b>0.00</b>	<b>15,640.04</b>	<b>0.00</b>	<b>102,915.96</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>118,556.00</b>	<b>15,640.04</b>	<b>0.00</b>	<b>15,640.04</b>	<b>0.00</b>	<b>102,915.96</b>	<b>0.00</b>
740000	Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>14,750.00</b>	<b>0.00</b>	<b>14,750.00</b>	<b>0.00</b>	<b>(14,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>118,556.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>88,165.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>118,556.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>88,165.96</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>(30,390.04)</b>	<b>(30,390.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>(30,390.04)</b>	<b>(30,390.04)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10 Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10 Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,698.24</b>	<b>105,657.41</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(76,959.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,698.24</b>	<b>105,657.41</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(76,959.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,698.24</b>	<b>105,657.41</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(76,959.17)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(105,657.41)</b>	<b>(105,657.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(105,657.41)</b>	<b>(105,657.41)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>(26.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>(26.73)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>(1,793.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>(1,793.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>(56,214.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>(56,214.10)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(2,548.98)</b>	<b>0.00</b>	<b>60.52</b>	<b>(2,609.50)</b>	<b>2,548.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(2,583.98)</b>	<b>0.00</b>	<b>25.52</b>	<b>(2,609.50)</b>	<b>2,583.98</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,583.98)</b>	<b>0.00</b>	<b>25.52</b>	<b>(2,609.50)</b>	<b>2,583.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,583.98)</b>	<b>0.00</b>	<b>25.52</b>	<b>(2,609.50)</b>	<b>2,583.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.52</b>	<b>0.00</b>	<b>(25.52)</b>	<b>(25.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.52</b>	<b>0.00</b>	<b>(25.52)</b>	<b>(25.52)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710100	Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300	Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>6,128.15</b>	<b>0.00</b>	<b>6,128.15</b>	<b>0.00</b>	<b>(6,128.15)</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010	Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200	Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>5,646.62</b>	<b>0.00</b>	<b>3,037.12</b>	<b>2,609.50</b>	<b>14,353.38</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>11,774.77</b>	<b>0.00</b>	<b>9,165.27</b>	<b>2,609.50</b>	<b>8,225.23</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>11,774.77</b>	<b>0.00</b>	<b>9,165.27</b>	<b>2,609.50</b>	<b>8,225.23</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>11,774.77</b>	<b>0.00</b>	<b>9,165.27</b>	<b>2,609.50</b>	<b>8,225.23</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,165.27</b>	<b>0.00</b>	<b>(9,165.27)</b>	<b>(9,165.27)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,165.27</b>	<b>0.00</b>	<b>(9,165.27)</b>	<b>(9,165.27)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15 Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10 Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10 PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10 Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,963.46</b>	<b>151,334.68</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(114,371.22)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,963.46</b>	<b>151,334.68</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(114,371.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,963.46</b>	<b>151,334.68</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(114,371.22)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(151,334.68)</b>	<b>(151,334.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(151,334.68)</b>	<b>(151,334.68)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,747.30</b>	<b>0.00</b>	<b>3,747.30</b>	<b>0.00</b>	<b>(3,747.30)</b>	<b>0.00</b>
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,073.57</b>	<b>0.00</b>	<b>6,073.57</b>	<b>0.00</b>	<b>(6,073.57)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>(9,820.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>(9,820.87)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>(15,573.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>(15,573.00)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R201 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,700.00</b>	<b>18,386.63</b>	<b>0.00</b>	<b>18,386.63</b>	<b>0.00</b>	<b>2,313.37</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,149.09</b>	<b>0.00</b>	<b>2,149.09</b>	<b>0.00</b>	<b>(2,149.09)</b>	<b>0.00</b>
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>(21.00)</b>	<b>2,673.37</b>	<b>0.00</b>	<b>2,673.37</b>	<b>0.00</b>	<b>(2,694.37)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>(21.00)</b>	<b>4,822.46</b>	<b>0.00</b>	<b>4,822.46</b>	<b>0.00</b>	<b>(4,843.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,679.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>(2,530.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,679.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>(2,530.09)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
<b>*Total: 52 - Appropriations</b>		<b>26,150.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>2,940.91</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>26,150.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>2,940.91</b>	<b>0.00</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,339.63</b>	<b>23,217.91</b>	<b>0.00</b>	<b>23,217.91</b>	<b>0.00</b>	<b>(10,878.28)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,797.15</b>	<b>0.00</b>	<b>4,797.15</b>	<b>0.00</b>	<b>(4,797.15)</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>74,001.97</b>	<b>26,978.12</b>	<b>0.00</b>	<b>26,978.12</b>	<b>0.00</b>	<b>47,023.85</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>74,001.97</b>	<b>31,775.27</b>	<b>0.00</b>	<b>31,775.27</b>	<b>0.00</b>	<b>42,226.70</b>	<b>0.00</b>
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>(8,813.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
<b>*Total: 52 - Appropriations</b>		<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,810.10</b>	<b>16,514.54</b>	<b>0.00</b>	<b>16,514.54</b>	<b>0.00</b>	<b>(3,704.44)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,713.88</b>	<b>0.00</b>	<b>6,713.88</b>	<b>0.00</b>	<b>(6,713.88)</b>	<b>0.00</b>
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>72,565.06</b>	<b>18,798.44</b>	<b>0.00</b>	<b>18,798.44</b>	<b>0.00</b>	<b>53,766.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>72,565.06</b>	<b>25,512.32</b>	<b>0.00</b>	<b>25,512.32</b>	<b>0.00</b>	<b>47,052.74</b>	<b>0.00</b>
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,375.16</b>	<b>52,026.86</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>85,375.16</b>	<b>52,026.86</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
<b>*Total: 52 - Appropriations</b>	<b>85,375.16</b>	<b>85,375.16</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>33,348.30</b>
<b>***Total Revenue</b>	<b>85,375.16</b>	<b>85,375.16</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>33,348.30</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R501 - Ad H111 Res Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Trumble, William R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAEHR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>49,113.08</b>	<b>30,418.23</b>	<b>0.00</b>	<b>35,272.42</b>	<b>0.00</b>	<b>13,840.66</b>	<b>(4,854.19)</b>
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>8,792.87</b>	<b>0.00</b>	<b>8,159.58</b>	<b>0.00</b>	<b>(8,159.58)</b>	<b>633.29</b>
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>25,354.89</b>	<b>22,908.91</b>	<b>0.00</b>	<b>18,688.01</b>	<b>0.00</b>	<b>6,666.88</b>	<b>4,220.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,354.89</b>	<b>31,701.78</b>	<b>0.00</b>	<b>26,847.59</b>	<b>0.00</b>	<b>(1,492.70)</b>	<b>4,854.19</b>
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,467.97</b>	<b>72,120.01</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>2,347.96</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>74,467.97</b>	<b>72,120.01</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>2,347.96</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>(72,120.01)</b>	<b>(72,120.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>(72,120.01)</b>	<b>(72,120.01)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,847.85</b>	<b>0.00</b>	<b>(3,847.85)</b>	<b>(3,847.85)</b>
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
<b>Subtotal: Non-Travel Support</b>	<b>49,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>17,442.16</b>	<b>0.00</b>	<b>32,508.87</b>	<b>2,313.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>28,661.02</b>	<b>(1,533.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>36,661.02</b>	<b>(1,533.98)</b>
<b>***Total Expenditures</b>	<b>57,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>36,661.02</b>	<b>(1,533.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
<b>*Total: 52 - Appropriations</b>	<b>75,364.66</b>	<b>75,364.66</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>54,074.65</b>	<b>54,074.65</b>
<b>***Total Revenue</b>	<b>75,364.66</b>	<b>75,364.66</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>54,074.65</b>	<b>54,074.65</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>***Total Expenditures</b>		<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>(42,881.02)</b>	<b>(42,881.02)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>(42,881.02)</b>	<b>(42,881.02)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,712.93</b>	<b>0.00</b>	<b>6,712.93</b>	<b>0.00</b>	<b>(6,712.93)</b>	<b>0.00</b>
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>97,952.00</b>	<b>38,326.49</b>	<b>0.00</b>	<b>38,326.49</b>	<b>0.00</b>	<b>59,625.51</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>97,952.00</b>	<b>45,039.42</b>	<b>0.00</b>	<b>45,039.42</b>	<b>0.00</b>	<b>52,912.58</b>	<b>0.00</b>
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>(216,671.50)</b>	<b>10,735.00</b>	<b>0.00</b>	<b>10,735.00</b>	<b>0.00</b>	<b>(227,406.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(118,719.50)</b>	<b>55,774.42</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(174,493.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(118,719.50)</b>	<b>55,774.42</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(174,493.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(55,774.42)</b>	<b>(55,774.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(55,774.42)</b>	<b>(55,774.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>195,311.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>195,311.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>195,311.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>0.00</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>46,984.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(58,657.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>46,984.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(58,657.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>46,984.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(58,657.61)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(105,641.61)</b>	<b>(105,641.61)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(105,641.61)</b>	<b>(105,641.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>(2,305.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>(2,305.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>71,411.01</b>	<b>0.00</b>	<b>71,411.01</b>	<b>0.00</b>	<b>(71,411.01)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>(149.99)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>(149.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>(71,561.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>(71,561.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>(71,561.00)</b>	<b>(71,561.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>(71,561.00)</b>	<b>(71,561.00)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,490.30</b>	<b>0.00</b>	<b>3,490.30</b>	<b>0.00</b>	<b>(3,490.30)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000 Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,166.71</b>	<b>0.00</b>	<b>5,166.71</b>	<b>0.00</b>	<b>(5,166.71)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,657.01</b>	<b>0.00</b>	<b>8,657.01</b>	<b>0.00</b>	<b>(8,657.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,657.01</b>	<b>0.00</b>	<b>8,657.01</b>	<b>0.00</b>	<b>(8,657.01)</b>	<b>0.00</b>
760041 Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>(11,057.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>(11,057.01)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFARM - Farms**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>(5,651.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>(5,651.00)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,607.67</b>	<b>0.00</b>	<b>3,607.67</b>	<b>0.00</b>	<b>(3,607.67)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,647.25</b>	<b>0.00</b>	<b>1,647.25</b>	<b>0.00</b>	<b>(1,647.25)</b>	<b>0.00</b>
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,550.27</b>	<b>0.00</b>	<b>6,550.27</b>	<b>0.00</b>	<b>(6,550.27)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,197.52</b>	<b>0.00</b>	<b>8,197.52</b>	<b>0.00</b>	<b>(8,197.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>(11,805.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>(11,805.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>(11,805.19)</b>	<b>(11,805.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>(11,805.19)</b>	<b>(11,805.19)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>6,414.44</b>	<b>0.00</b>	<b>6,518.07</b>	<b>0.00</b>	<b>(6,518.07)</b>	<b>(103.63)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,577.32</b>	<b>0.00</b>	<b>(10,577.32)</b>	<b>(10,577.32)</b>
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>13,781.93</b>	<b>0.00</b>	<b>3,100.98</b>	<b>0.00</b>	<b>16,899.02</b>	<b>10,680.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>13,781.93</b>	<b>0.00</b>	<b>13,678.30</b>	<b>0.00</b>	<b>6,321.70</b>	<b>103.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>(196.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>(196.37)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>(20,196.37)</b>	<b>(20,196.37)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>(20,196.37)</b>	<b>(20,196.37)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,176.88</b>	<b>90,113.77</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(44,936.89)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,176.88</b>	<b>90,113.77</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(44,936.89)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,176.88</b>	<b>90,113.77</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(44,936.89)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(90,113.77)</b>	<b>(90,113.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(90,113.77)</b>	<b>(90,113.77)</b>





Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>66,298.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,298.76</b>
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(35,377.47)</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(66,298.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(35,377.47)</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(66,298.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(30,921.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(30,921.29)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>(515.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>(515.00)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>6,751.26</b>	<b>0.00</b>	<b>6,751.26</b>	<b>0.00</b>	<b>(6,751.26)</b>	<b>0.00</b>
710000	In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100	Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300	Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>8,612.83</b>	<b>0.00</b>	<b>8,612.83</b>	<b>0.00</b>	<b>(8,612.83)</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>372.76</b>	<b>0.00</b>	<b>372.76</b>	<b>0.00</b>	<b>19,627.24</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>8,985.59</b>	<b>0.00</b>	<b>8,985.59</b>	<b>0.00</b>	<b>11,014.41</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>4,263.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>4,263.15</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>(15,736.85)</b>	<b>(15,736.85)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>(15,736.85)</b>	<b>(15,736.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100 Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>57,094.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>25,472.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>57,094.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>25,472.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,094.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>25,472.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>57,094.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>25,472.83</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>(31,621.17)</b>	<b>(31,621.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>(31,621.17)</b>	<b>(31,621.17)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>28,097.38</b>	<b>122,989.24</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(94,891.86)</b>	<b>0.00</b>
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,097.38</b>	<b>122,989.24</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(94,891.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>28,097.38</b>	<b>122,989.24</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(94,891.86)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(122,989.24)</b>	<b>(122,989.24)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(122,989.24)</b>	<b>(122,989.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>(121.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>(121.73)</b>





Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 Sponsor ID: None  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFMOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>154.00</b>	<b>0.00</b>	<b>154.00</b>	<b>0.00</b>	<b>(154.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,496.72</b>	<b>0.00</b>	<b>1,496.72</b>	<b>0.00</b>	<b>(1,496.72)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>(1,650.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>(1,650.72)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X021 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>(102,310.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>(102,310.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X022 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,171.25</b>	<b>0.00</b>	<b>(17,171.25)</b>	<b>(171.25)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,615.00</b>	<b>0.00</b>	<b>1,443.12</b>	<b>0.00</b>	<b>(1,443.12)</b>	<b>171.88</b>
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,888.37</b>	<b>0.00</b>	<b>(3,888.37)</b>	<b>(388.37)</b>
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>5,911.63</b>	<b>0.00</b>	<b>(5,911.63)</b>	<b>388.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>(9,800.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X023 - Vision 2000: CYF

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,185.95</b>	<b>0.00</b>	<b>(18,185.95)</b>	<b>(185.95)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>1,527.60</b>	<b>0.00</b>	<b>(1,527.60)</b>	<b>182.40</b>
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,577.24</b>	<b>0.00</b>	<b>(3,577.24)</b>	<b>422.76</b>
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,730.00</b>	<b>0.00</b>	<b>5,149.21</b>	<b>0.00</b>	<b>(5,149.21)</b>	<b>(419.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,730.00</b>	<b>0.00</b>	<b>8,726.45</b>	<b>0.00</b>	<b>(8,726.45)</b>	<b>3.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X024 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>22,173.00</b>	<b>0.00</b>	<b>22,172.75</b>	<b>0.00</b>	<b>(22,172.75)</b>	<b>0.25</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>1,862.00</b>	<b>0.00</b>	<b>1,862.53</b>	<b>0.00</b>	<b>(1,862.53)</b>	<b>(0.53)</b>
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,901.04</b>	<b>0.00</b>	<b>(3,901.04)</b>	<b>98.96</b>
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>5,898.68</b>	<b>0.00</b>	<b>(5,898.68)</b>	<b>(98.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>9,799.72</b>	<b>0.00</b>	<b>(9,799.72)</b>	<b>0.28</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X025 - Vision 2000: CYF

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFHVD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(120.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>29,482.00</b>	<b>0.00</b>	<b>29,552.00</b>	<b>0.00</b>	<b>(70.00)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(2,856.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>5,231.43</b>	<b>0.00</b>	<b>5,170.29</b>	<b>0.00</b>	<b>61.14</b>
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	16,826.81
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>16,826.81</b>	<b>0.00</b>	<b>15,531.37</b>	<b>0.00</b>	<b>1,295.44</b>
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	7,424.76
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,424.76</b>	<b>0.00</b>	<b>8,711.32</b>	<b>0.00</b>	<b>(1,286.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>24,251.57</b>	<b>0.00</b>	<b>24,242.69</b>	<b>0.00</b>	<b>8.88</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>0.02</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>0.02</b>
<b>Revenue</b>							
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>0.02</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>0.02</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X026 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>





Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X026 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,808.69</b>	<b>0.00</b>	<b>13,808.69</b>	<b>0.00</b>	<b>(13,808.69)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,159.92</b>	<b>0.00</b>	<b>1,159.92</b>	<b>0.00</b>	<b>(1,159.92)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,827.38</b>	<b>0.00</b>	<b>(3,827.38)</b>	<b>(827.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,051.39</b>	<b>0.00</b>	<b>2,224.01</b>	<b>0.00</b>	<b>(2,224.01)</b>	<b>827.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,051.39</b>	<b>0.00</b>	<b>6,051.39</b>	<b>0.00</b>	<b>(6,051.39)</b>	<b>(0.00)</b>
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>10,240.00</b>	<b>0.00</b>	<b>10,240.00</b>	<b>0.00</b>	<b>(10,240.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X027 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>20,698.00</b>	<b>0.00</b>	<b>21,915.50</b>	<b>0.00</b>	<b>(21,915.50)</b>	<b>(1,217.50)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>3,123.00</b>	<b>0.00</b>	<b>3,212.61</b>	<b>0.00</b>	<b>(3,212.61)</b>	<b>(89.61)</b>
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,202.80</b>	<b>0.00</b>	<b>(6,202.80)</b>	<b>(3,202.80)</b>
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,764.00</b>	<b>0.00</b>	<b>3,254.09</b>	<b>0.00</b>	<b>(3,254.09)</b>	<b>4,509.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>10,764.00</b>	<b>0.00</b>	<b>9,456.89</b>	<b>0.00</b>	<b>(9,456.89)</b>	<b>1,307.11</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X028 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,574.81</b>	<b>0.00</b>	<b>13,574.44</b>	<b>0.00</b>	<b>(13,574.44)</b>	<b>0.37</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,140.30</b>	<b>0.00</b>	<b>1,140.27</b>	<b>0.00</b>	<b>(1,140.27)</b>	<b>0.03</b>
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,452.81</b>	<b>0.00</b>	<b>2,382.13</b>	<b>0.00</b>	<b>(2,382.13)</b>	<b>70.68</b>
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,022.08</b>	<b>0.00</b>	<b>8,092.76</b>	<b>0.00</b>	<b>(8,092.76)</b>	<b>(70.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,474.89</b>	<b>0.00</b>	<b>10,474.89</b>	<b>0.00</b>	<b>(10,474.89)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X029 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,140.00</b>	<b>0.00</b>	<b>28,911.14</b>	<b>0.00</b>	<b>(28,911.14)</b>	<b>(5,771.14)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,944.00</b>	<b>0.00</b>	<b>2,428.55</b>	<b>0.00</b>	<b>(2,428.55)</b>	<b>(484.55)</b>
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>861.91</b>	<b>0.00</b>	<b>(861.91)</b>	<b>1,638.09</b>
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,416.00</b>	<b>0.00</b>	<b>3,798.40</b>	<b>0.00</b>	<b>(3,798.40)</b>	<b>4,617.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,916.00</b>	<b>0.00</b>	<b>4,660.31</b>	<b>0.00</b>	<b>(4,660.31)</b>	<b>6,255.69</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.85</b>	<b>0.00</b>	<b>(82.85)</b>	<b>(82.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,082.85</b>	<b>0.00</b>	<b>(36,082.85)</b>	<b>(82.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,082.85</b>	<b>0.00</b>	<b>(36,082.85)</b>	<b>(82.85)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.30</b>	<b>0.00</b>	<b>(89.30)</b>	<b>(89.30)</b>
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>35,993.55</b>	<b>0.00</b>	<b>(35,993.55)</b>	<b>6.45</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,082.85</b>	<b>0.00</b>	<b>(36,082.85)</b>	<b>(82.85)</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X030 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFHVD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,930.00</b>	<b>0.00</b>	<b>20,919.50</b>	<b>0.00</b>	<b>(20,919.50)</b>	<b>10.50</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,758.00</b>	<b>0.00</b>	<b>2,862.53</b>	<b>0.00</b>	<b>(2,862.53)</b>	<b>(1,104.53)</b>
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>13,444.59</b>	<b>0.00</b>	<b>(13,444.59)</b>	<b>1,055.41</b>
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,812.00</b>	<b>0.00</b>	<b>7,622.63</b>	<b>0.00</b>	<b>(7,622.63)</b>	<b>189.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,312.00</b>	<b>0.00</b>	<b>21,067.22</b>	<b>0.00</b>	<b>(21,067.22)</b>	<b>1,244.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,671.21</b>	<b>0.00</b>	<b>(5,671.21)</b>	<b>(5,671.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X030 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>39,178.04</b>	<b>0.00</b>	<b>(39,178.04)</b>	<b>5,821.96</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X031 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>25,827.00</b>	<b>0.00</b>	<b>25,536.60</b>	<b>0.00</b>	<b>(25,536.60)</b>	<b>290.40</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,151.00</b>	<b>0.00</b>	<b>2,145.08</b>	<b>0.00</b>	<b>(2,145.08)</b>	<b>5.92</b>
710000 In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101 Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100 Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>1,346.91</b>	<b>0.00</b>	<b>(1,346.91)</b>	<b>503.09</b>
711000 Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111 Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100 Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180 Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000 Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,172.00</b>	<b>0.00</b>	<b>3,973.69</b>	<b>0.00</b>	<b>(3,973.69)</b>	<b>(801.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,022.00</b>	<b>0.00</b>	<b>5,320.60</b>	<b>0.00</b>	<b>(5,320.60)</b>	<b>(298.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,115.58</b>	<b>0.00</b>	<b>(6,115.58)</b>	<b>(6,115.58)</b>
5300 Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000 Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>26,886.70</b>	<b>0.00</b>	<b>(26,886.70)</b>	<b>6,113.30</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X031 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X032 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000 In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101 Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,260.00</b>	<b>0.00</b>	<b>6,343.80</b>	<b>0.00</b>	<b>(6,343.80)</b>	<b>916.20</b>
7111 Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100 Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,496.20</b>	<b>0.00</b>	<b>(3,496.20)</b>	<b>(996.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,760.00</b>	<b>0.00</b>	<b>9,840.00</b>	<b>0.00</b>	<b>(9,840.00)</b>	<b>(80.00)</b>
7300 Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>26,240.00</b>	<b>0.00</b>	<b>26,160.00</b>	<b>0.00</b>	<b>(26,160.00)</b>	<b>80.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,049.75</b>	<b>0.00</b>	<b>(6,049.75)</b>	<b>(6,049.75)</b>
5300 Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000 Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>29,950.25</b>	<b>0.00</b>	<b>(29,950.25)</b>	<b>6,049.75</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X083 - Claremont - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,656.44</b>	<b>0.00</b>	<b>(3,656.44)</b>	<b>(56.44)</b>
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>743.56</b>	<b>0.00</b>	<b>(743.56)</b>	<b>56.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>(4,400.00)</b>	<b>(0.00)</b>
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>(25,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,512.95</b>	<b>0.00</b>	<b>(24,512.95)</b>	<b>(24,512.95)</b>
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>5,487.05</b>	<b>0.00</b>	<b>(5,487.05)</b>	<b>24,512.95</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X084 - Haverhill - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>24,465.00</b>	<b>0.00</b>	<b>23,796.64</b>	<b>0.00</b>	<b>(23,796.64)</b>	<b>668.36</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>2,054.00</b>	<b>0.00</b>	<b>1,998.91</b>	<b>0.00</b>	<b>(1,998.91)</b>	<b>55.09</b>
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,566.25</b>	<b>0.00</b>	<b>(5,566.25)</b>	<b>(1,566.25)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>5,481.00</b>	<b>0.00</b>	<b>4,638.20</b>	<b>0.00</b>	<b>(4,638.20)</b>	<b>842.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>9,481.00</b>	<b>0.00</b>	<b>10,204.45</b>	<b>0.00</b>	<b>(10,204.45)</b>	<b>(723.45)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,359.82</b>	<b>0.00</b>	<b>(31,359.82)</b>	<b>(31,359.82)</b>
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>4,640.18</b>	<b>0.00</b>	<b>(4,640.18)</b>	<b>31,359.82</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X085 - State - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10 Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>24,975.00</b>	<b>0.00</b>	<b>21,776.50</b>	<b>0.00</b>	<b>(21,776.50)</b>	<b>3,198.50</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,295.00</b>	<b>0.00</b>	<b>4,795.50</b>	<b>0.00</b>	<b>(4,795.50)</b>	<b>(500.50)</b>
710000 In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100 Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>11,350.00</b>	<b>0.00</b>	<b>12,188.22</b>	<b>0.00</b>	<b>(12,188.22)</b>	<b>(838.22)</b>
711100 Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000 Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000 Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,380.00</b>	<b>0.00</b>	<b>9,239.77</b>	<b>0.00</b>	<b>(9,239.77)</b>	<b>(1,859.77)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>18,730.00</b>	<b>0.00</b>	<b>21,427.99</b>	<b>0.00</b>	<b>(21,427.99)</b>	<b>(2,697.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,879.14</b>	<b>0.00</b>	<b>(45,879.14)</b>	<b>(45,879.14)</b>
5300 Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X085 - State - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>2,120.85</b>	<b>0.00</b>	<b>(2,120.85)</b>	<b>45,879.15</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>

Grant: 11X073 - Conn River Watershed Mngmt  
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXWMRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>43,616.00</b>	<b>0.00</b>	<b>42,381.50</b>	<b>0.00</b>	<b>(42,381.50)</b>	<b>1,234.50</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>9,484.00</b>	<b>0.00</b>	<b>12,432.01</b>	<b>0.00</b>	<b>(12,432.01)</b>	<b>(2,948.01)</b>
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,244.11</b>	<b>0.00</b>	<b>(6,244.11)</b>	<b>(244.11)</b>
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>8,900.00</b>	<b>0.00</b>	<b>6,989.11</b>	<b>0.00</b>	<b>(6,989.11)</b>	<b>1,910.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>14,900.00</b>	<b>0.00</b>	<b>13,233.22</b>	<b>0.00</b>	<b>(13,233.22)</b>	<b>1,666.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,046.73</b>	<b>0.00</b>	<b>(68,046.73)</b>	<b>(46.73)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,046.73</b>	<b>0.00</b>	<b>(68,046.73)</b>	<b>(46.73)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.88</b>	<b>0.00</b>	<b>(47.88)</b>	<b>(47.88)</b>
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X073 - Conn River Watershed Mngmt  
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXWMRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>67,998.85</b>	<b>0.00</b>	<b>(67,998.85)</b>	<b>1.15</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,046.73</b>	<b>0.00</b>	<b>(68,046.73)</b>	<b>(46.73)</b>

Grant: 11X086 - Forestry Incentives Program  
 Fund: 11X086 - Forestry Incentives Program

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>

Grant: 11X087 - Women and the Woods  
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active  
 Type: Grant  
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	11/05/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG11244225439	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Rate Code:	
		Rev Account:	530100	Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>33,960.00</b>	<b>0.00</b>	<b>37,469.67</b>	<b>0.00</b>	<b>(37,469.67)</b>	<b>(3,509.67)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100 Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710200 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>653.90</b>	<b>0.00</b>	<b>(653.90)</b>	<b>346.10</b>
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,836.43</b>	<b>0.00</b>	<b>(1,836.43)</b>	<b>3,163.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,490.33</b>	<b>0.00</b>	<b>(2,490.33)</b>	<b>3,509.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>

Grant: 11X10F - Smith Lever 2010 Expanded Food and  
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10 Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>290,894.00</b>	<b>294,612.00</b>	<b>0.00</b>	<b>304,111.85</b>	<b>0.00</b>	<b>(13,217.85)</b>	<b>(9,499.85)</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100 Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,998.61</b>	<b>0.00</b>	<b>(2,398.61)</b>	<b>(2,398.61)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200 Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000 Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122 Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
<b>Subtotal: Non-Travel Support</b>	<b>23,471.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>11,572.54</b>	<b>0.00</b>	<b>11,898.46</b>	<b>11,898.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,071.00</b>	<b>31,071.00</b>	<b>0.00</b>	<b>21,571.15</b>	<b>0.00</b>	<b>9,499.85</b>	<b>9,499.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>321,965.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>(3,718.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>321,965.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>(3,718.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
<b>*Total: 52 - Appropriations</b>	<b>321,965.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>325,683.00</b>
530000 Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>(325,683.00)</b>	<b>(325,683.00)</b>
<b>***Total Revenue</b>	<b>321,965.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>(3,718.00)</b>	<b>0.00</b>

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M  
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/10 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10 Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>61,794.00</b>	<b>61,794.00</b>	<b>0.00</b>	<b>62,420.08</b>	<b>0.00</b>	<b>(626.08)</b>	<b>(626.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10 Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
<b>*Total: 65 - Fringe Benefits</b>	<b>28,177.00</b>	<b>28,177.00</b>	<b>0.00</b>	<b>27,682.34</b>	<b>0.00</b>	<b>494.66</b>	<b>494.66</b>
710000 In-State Travel	3,501.00	3,501.00	0.00	4,510.25	0.00	(1,009.25)	(1,009.25)
710100 Out-of-State Travel	0.00	0.00	0.00	352.44	0.00	(352.44)	(352.44)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>	<b>3,501.00</b>	<b>3,501.00</b>	<b>0.00</b>	<b>4,907.69</b>	<b>0.00</b>	<b>(1,406.69)</b>	<b>(1,406.69)</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200 Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,461.89</b>	<b>0.00</b>	<b>1,538.11</b>	<b>1,538.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,501.00</b>	<b>7,501.00</b>	<b>0.00</b>	<b>7,369.58</b>	<b>0.00</b>	<b>131.42</b>	<b>131.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,472.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>97,472.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
<b>*Total: 52 - Appropriations</b>	<b>97,472.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>97,472.00</b>
530000 Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>(97,472.00)</b>	<b>(97,472.00)</b>
<b>***Total Revenue</b>	<b>97,472.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat  
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,748.00</b>	<b>7,748.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>(2,441.00)</b>	<b>(2,441.00)</b>
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>Subtotal: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
<b>Subtotal: Non-Travel Support</b>	<b>1,241.00</b>	<b>1,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,241.00</b>	<b>1,241.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,441.00</b>	<b>2,441.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.00</b>	<b>2,441.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,189.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,189.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
<b>*Total: 52 - Appropriations</b>	<b>10,189.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>10,189.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>(10,189.00)</b>	<b>(10,189.00)</b>
<b>***Total Revenue</b>	<b>10,189.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10R - Smith Lever 2010 Renewable Resource  
 Fund: 11X478 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10 Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
<b>*Total: 61 - Salaries and Wages</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>***Total Expenditures</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
<b>*Total: 52 - Appropriations</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,532.00</b>	<b>46,532.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>(46,531.72)</b>	<b>(46,531.72)</b>
<b>***Total Revenue</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X454 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R	Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10	PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R	Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10	Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R	Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>232,838.00</b>	<b>232,838.00</b>	<b>0.00</b>	<b>155,173.97</b>	<b>0.00</b>	<b>77,664.03</b>	<b>77,664.03</b>
710000	In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100	Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
<b>Subtotal: Travel</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>2,789.72</b>	<b>0.00</b>	<b>17,210.28</b>	<b>17,210.28</b>
711100	Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000	Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000	Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
<b>Subtotal: Non-Travel Support</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>58,351.85</b>	<b>0.00</b>	<b>(8,351.85)</b>	<b>(8,351.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>61,141.57</b>	<b>0.00</b>	<b>8,858.43</b>	<b>8,858.43</b>
<b>**Total Direct Cost Expenditures</b>		<b>302,838.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>216,315.54</b>	<b>0.00</b>	<b>86,522.46</b>	<b>86,522.46</b>
<b>***Total Expenditures</b>		<b>302,838.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>216,315.54</b>	<b>0.00</b>	<b>86,522.46</b>	<b>86,522.46</b>
<b>Revenue</b>								
520000	Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
<b>*Total: 52 - Appropriations</b>		<b>302,838.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,838.00</b>	<b>302,838.00</b>
530000	Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X454 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,315.54</b>	<b>0.00</b>	<b>(216,315.54)</b>	<b>(216,315.54)</b>
<b>***Total Revenue</b>	<b>302,838.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>216,315.54</b>	<b>0.00</b>	<b>86,522.46</b>	<b>86,522.46</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X455 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>670.20</b>	<b>0.00</b>	<b>329.80</b>	<b>329.80</b>
711000 Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000 Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,019.42</b>	<b>0.00</b>	<b>(19.42)</b>	<b>(19.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>310.38</b>	<b>310.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>310.38</b>	<b>310.38</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>310.38</b>	<b>310.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>(1,689.62)</b>	<b>(1,689.62)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>310.38</b>	<b>310.38</b>



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X456 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>46,850.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>316.00</b>	<b>0.00</b>	<b>46,534.00</b>	<b>46,534.00</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,438.92</b>	<b>0.00</b>	<b>5,561.08</b>	<b>5,561.08</b>
711000	Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
<b>Subtotal: Non-Travel Support</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,131.29</b>	<b>0.00</b>	<b>12,868.71</b>	<b>12,868.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>51,570.21</b>	<b>0.00</b>	<b>18,429.79</b>	<b>18,429.79</b>
<b>**Total Direct Cost Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>51,886.21</b>	<b>0.00</b>	<b>64,963.79</b>	<b>64,963.79</b>
<b>***Total Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>51,886.21</b>	<b>0.00</b>	<b>64,963.79</b>	<b>64,963.79</b>
<b>Revenue</b>								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
<b>*Total: 52 - Appropriations</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
530000	Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,886.21</b>	<b>0.00</b>	<b>(51,886.21)</b>	<b>(51,886.21)</b>
<b>***Total Revenue</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>51,886.21</b>	<b>0.00</b>	<b>64,963.79</b>	<b>64,963.79</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X457 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>6,731.23</b>	<b>6,731.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>6,731.23</b>	<b>6,731.23</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>6,731.23</b>	<b>6,731.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>(37,268.77)</b>	<b>(37,268.77)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>6,731.23</b>	<b>6,731.23</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X458 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R	Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10	Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS	College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
<b>*Total: 61 - Salaries and Wages</b>		<b>66,000.00</b>	<b>81,950.00</b>	<b>0.00</b>	<b>95,300.92</b>	<b>0.00</b>	<b>(29,300.92)</b>	<b>(13,350.92)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
<b>Subtotal: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>9,676.46</b>	<b>0.00</b>	<b>5,373.54</b>	<b>5,373.54</b>
711100	Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000	Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
<b>Subtotal: Non-Travel Support</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>27,988.27</b>	<b>0.00</b>	<b>18,261.73</b>	<b>18,261.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>37,664.73</b>	<b>0.00</b>	<b>23,635.27</b>	<b>23,635.27</b>
<b>**Total Direct Cost Expenditures</b>		<b>127,300.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>132,965.65</b>	<b>0.00</b>	<b>(5,665.65)</b>	<b>10,284.35</b>
<b>***Total Expenditures</b>		<b>127,300.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>132,965.65</b>	<b>0.00</b>	<b>(5,665.65)</b>	<b>10,284.35</b>
<b>Revenue</b>								
520000	Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
<b>*Total: 52 - Appropriations</b>		<b>127,300.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,300.00</b>	<b>143,250.00</b>
530000	Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X458 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -  
**Org: UXFHVD - 4-H Youth Development**

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,965.65</b>	<b>0.00</b>	<b>(132,965.65)</b>	<b>(132,965.65)</b>
<b>***Total Revenue</b>	<b>127,300.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>132,965.65</b>	<b>0.00</b>	<b>(5,665.65)</b>	<b>10,284.35</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R	Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10	Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
<b>*Total: 61 - Salaries and Wages</b>		<b>127,000.00</b>	<b>127,000.00</b>	<b>0.00</b>	<b>110,467.63</b>	<b>0.00</b>	<b>16,532.37</b>	<b>16,532.37</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300	Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>9,531.05</b>	<b>0.00</b>	<b>2,868.95</b>	<b>2,868.95</b>
711000	Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100	Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000	Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000	Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000	Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
<b>Subtotal: Non-Travel Support</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>33,853.38</b>	<b>0.00</b>	<b>(3,263.38)</b>	<b>(3,263.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>43,384.43</b>	<b>0.00</b>	<b>(394.43)</b>	<b>(394.43)</b>
<b>**Total Direct Cost Expenditures</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>153,852.06</b>	<b>0.00</b>	<b>16,137.94</b>	<b>16,137.94</b>
<b>***Total Expenditures</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>153,852.06</b>	<b>0.00</b>	<b>16,137.94</b>	<b>16,137.94</b>
<b>Revenue</b>								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
<b>*Total: 52 - Appropriations</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,990.00</b>	<b>169,990.00</b>
530000	Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,852.06</b>	<b>0.00</b>	<b>(153,852.06)</b>	<b>(153,852.06)</b>
<b>***Total Revenue</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>153,852.06</b>	<b>0.00</b>	<b>16,137.94</b>	<b>16,137.94</b>



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X460 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100 Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,305.33</b>	<b>0.00</b>	<b>94.67</b>	<b>94.67</b>
711000 Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100 Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
<b>Subtotal: Non-Travel Support</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>5,827.98</b>	<b>0.00</b>	<b>4,572.02</b>	<b>4,572.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>4,666.69</b>	<b>4,666.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>5,866.69</b>	<b>5,866.69</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>5,866.69</b>	<b>5,866.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 52 - Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>(9,133.31)</b>	<b>(9,133.31)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>5,866.69</b>	<b>5,866.69</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X461 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10 PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>77,082.00</b>	<b>0.00</b>	<b>96,137.68</b>	<b>0.00</b>	<b>(56,137.68)</b>	<b>(19,055.68)</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100 Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300 Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,922.72</b>	<b>0.00</b>	<b>2,077.28</b>	<b>2,077.28</b>
711100 Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000 Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000 Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>4,118.55</b>	<b>0.00</b>	<b>3,381.45</b>	<b>3,381.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>9,041.27</b>	<b>0.00</b>	<b>5,458.73</b>	<b>5,458.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,500.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>105,178.95</b>	<b>0.00</b>	<b>(50,678.95)</b>	<b>(13,596.95)</b>
<b>***Total Expenditures</b>	<b>54,500.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>105,178.95</b>	<b>0.00</b>	<b>(50,678.95)</b>	<b>(13,596.95)</b>
<b>Revenue</b>							
520000 Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
<b>*Total: 52 - Appropriations</b>	<b>54,500.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,500.00</b>	<b>91,582.00</b>
530000 Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,178.95</b>	<b>0.00</b>	<b>(105,178.95)</b>	<b>(105,178.95)</b>
<b>***Total Revenue</b>	<b>54,500.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>105,178.95</b>	<b>0.00</b>	<b>(50,678.95)</b>	<b>(13,596.95)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X462 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10	Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>246,000.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>256,334.63</b>	<b>0.00</b>	<b>(10,334.63)</b>	<b>(10,334.63)</b>
710000	In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100	Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>5,837.75</b>	<b>0.00</b>	<b>7,162.25</b>	<b>7,162.25</b>
711000	Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000	Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000	Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
<b>Subtotal: Non-Travel Support</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>19,633.80</b>	<b>0.00</b>	<b>(1,133.80)</b>	<b>(1,133.80)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>25,471.55</b>	<b>0.00</b>	<b>6,028.45</b>	<b>6,028.45</b>
<b>**Total Direct Cost Expenditures</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>281,806.18</b>	<b>0.00</b>	<b>(4,306.18)</b>	<b>(4,306.18)</b>
<b>***Total Expenditures</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>281,806.18</b>	<b>0.00</b>	<b>(4,306.18)</b>	<b>(4,306.18)</b>
<b>Revenue</b>								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
<b>*Total: 52 - Appropriations</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,500.00</b>	<b>277,500.00</b>
530000	Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281,806.18</b>	<b>0.00</b>	<b>(281,806.18)</b>	<b>(281,806.18)</b>
<b>***Total Revenue</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>281,806.18</b>	<b>0.00</b>	<b>(4,306.18)</b>	<b>(4,306.18)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X463 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100 Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,838.19</b>	<b>0.00</b>	<b>161.81</b>	<b>161.81</b>
711000 Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100 Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000 Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000 Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,399.23</b>	<b>0.00</b>	<b>1,600.77</b>	<b>1,600.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>1,762.58</b>	<b>1,762.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>1,762.58</b>	<b>1,762.58</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>1,762.58</b>	<b>1,762.58</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>(4,237.42)</b>	<b>(4,237.42)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>1,762.58</b>	<b>1,762.58</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300 Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,614.98</b>	<b>0.00</b>	<b>2,385.02</b>	<b>2,385.02</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,740.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>1,260.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>3,645.02</b>	<b>3,645.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>3,645.02</b>	<b>3,645.02</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>3,645.02</b>	<b>3,645.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>(27,354.98)</b>	<b>(27,354.98)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>3,645.02</b>	<b>3,645.02</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS	College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,802.48</b>	<b>0.00</b>	<b>(802.48)</b>	<b>(802.48)</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100	Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>Subtotal: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>6,470.80</b>	<b>0.00</b>	<b>5,029.20</b>	<b>5,029.20</b>
711000	Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000	Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000	Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
<b>Subtotal: Non-Travel Support</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>3,745.73</b>	<b>0.00</b>	<b>6,129.27</b>	<b>6,129.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,375.00</b>	<b>21,375.00</b>	<b>0.00</b>	<b>10,216.53</b>	<b>0.00</b>	<b>11,158.47</b>	<b>11,158.47</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,019.01</b>	<b>0.00</b>	<b>10,355.99</b>	<b>10,355.99</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,019.01</b>	<b>0.00</b>	<b>10,355.99</b>	<b>10,355.99</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,019.01</b>	<b>0.00</b>	<b>(12,019.01)</b>	<b>(12,019.01)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,019.01</b>	<b>0.00</b>	<b>10,355.99</b>	<b>10,355.99</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X467 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,931.36</b>	<b>0.00</b>	<b>(19,931.36)</b>	<b>(931.36)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,202.80</b>	<b>0.00</b>	<b>3,797.20</b>	<b>3,797.20</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000 Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000 Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,728.30</b>	<b>0.00</b>	<b>3,271.70</b>	<b>3,271.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,931.10</b>	<b>0.00</b>	<b>7,068.90</b>	<b>7,068.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,862.46</b>	<b>0.00</b>	<b>(12,862.46)</b>	<b>6,137.54</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,862.46</b>	<b>0.00</b>	<b>(12,862.46)</b>	<b>6,137.54</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,862.46</b>	<b>0.00</b>	<b>(23,862.46)</b>	<b>(23,862.46)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,862.46</b>	<b>0.00</b>	<b>(12,862.46)</b>	<b>6,137.54</b>



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X468 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>1,209.02</b>	<b>0.00</b>	<b>3,190.98</b>	<b>3,190.98</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>55.47</b>	<b>0.00</b>	<b>6,244.53</b>	<b>6,244.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>9,435.51</b>	<b>9,435.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>9,435.51</b>	<b>9,435.51</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>9,435.51</b>	<b>9,435.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>(1,264.49)</b>	<b>(1,264.49)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>9,435.51</b>	<b>9,435.51</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X469 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,673.00</b>	<b>0.00</b>	<b>11,877.59</b>	<b>0.00</b>	<b>(11,877.59)</b>	<b>(5,204.59)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>2,796.00</b>	<b>2,796.00</b>
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>1,711.68</b>	<b>0.00</b>	<b>(1,011.68)</b>	<b>(1,011.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>1,915.68</b>	<b>0.00</b>	<b>1,784.32</b>	<b>1,784.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>13,793.27</b>	<b>0.00</b>	<b>(10,093.27)</b>	<b>(3,420.27)</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>13,793.27</b>	<b>0.00</b>	<b>(10,093.27)</b>	<b>(3,420.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
<b>*Total: 52 - Appropriations</b>	<b>3,700.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>10,373.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,793.27</b>	<b>0.00</b>	<b>(13,793.27)</b>	<b>(13,793.27)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>13,793.27</b>	<b>0.00</b>	<b>(10,093.27)</b>	<b>(3,420.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X470 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100 Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300 Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,306.45</b>	<b>0.00</b>	<b>5,693.55</b>	<b>5,693.55</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>87.70</b>	<b>0.00</b>	<b>912.30</b>	<b>912.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>6,605.85</b>	<b>6,605.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>6,605.85</b>	<b>6,605.85</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>6,605.85</b>	<b>6,605.85</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>(3,394.15)</b>	<b>(3,394.15)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>6,605.85</b>	<b>6,605.85</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X471 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10 Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(123,454.72)</b>	<b>(123,454.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(123,454.72)</b>	<b>(123,454.72)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(123,454.72)</b>	<b>(123,454.72)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(186,833.72)</b>	<b>(186,833.72)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(123,454.72)</b>	<b>(123,454.72)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(67,246.53)</b>	<b>(67,246.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(67,246.53)</b>	<b>(67,246.53)</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(67,246.53)</b>	<b>(67,246.53)</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
<b>*Total: 52 - Appropriations</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>158,567.00</b>
530000 Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(225,813.53)</b>	<b>(225,813.53)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(67,246.53)</b>	<b>(67,246.53)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X473 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10 Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(95,608.84)</b>	<b>(95,608.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(95,608.84)</b>	<b>(95,608.84)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(95,608.84)</b>	<b>(95,608.84)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(180,617.84)</b>	<b>(180,617.84)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(95,608.84)</b>	<b>(95,608.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X474 - SL County 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>45,709.81</b>	<b>45,709.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>45,709.81</b>	<b>45,709.81</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>45,709.81</b>	<b>45,709.81</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>(656.19)</b>	<b>(656.19)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>45,709.81</b>	<b>45,709.81</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X475 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>9,496.36</b>	<b>9,496.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>9,496.36</b>	<b>9,496.36</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>9,496.36</b>	<b>9,496.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>(5,836.64)</b>	<b>(5,836.64)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>9,496.36</b>	<b>9,496.36</b>



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X476 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>Subtotal: Non-Travel Support</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X10T - Smith Lever 2010 PSEP  
 Fund: 11X507 - SL PSEP

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
<b>*Total: 52 - Appropriations</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>6,364.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>(6,364.00)</b>	<b>(6,364.00)</b>
<b>***Total Revenue</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X11F - Smith Lever 2011 Expanded Food and  
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10	Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX	Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>294,612.00</b>	<b>294,612.00</b>	<b>0.00</b>	<b>296,142.39</b>	<b>0.00</b>	<b>(1,530.39)</b>	<b>(1,530.39)</b>
710000	In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300	Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
<b>Subtotal: Travel</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>8,581.78</b>	<b>0.00</b>	<b>(981.78)</b>	<b>(981.78)</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100	Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000	Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000	Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122	Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200	Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000	Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
<b>Subtotal: Non-Travel Support</b>		<b>23,246.00</b>	<b>23,246.00</b>	<b>0.00</b>	<b>20,733.83</b>	<b>0.00</b>	<b>2,512.17</b>	<b>2,512.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,846.00</b>	<b>30,846.00</b>	<b>0.00</b>	<b>29,315.61</b>	<b>0.00</b>	<b>1,530.39</b>	<b>1,530.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>325,458.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>325,458.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
<b>*Total: 52 - Appropriations</b>		<b>325,458.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>325,458.00</b>
530000	Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>(325,458.00)</b>	<b>(325,458.00)</b>
<b>***Total Revenue</b>		<b>325,458.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10	Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10	Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX	Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>109,840.00</b>	<b>109,840.00</b>	<b>0.00</b>	<b>106,260.17</b>	<b>0.00</b>	<b>3,579.83</b>	<b>3,579.83</b>
65YF10	Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
<b>*Total: 65 - Fringe Benefits</b>		<b>47,297.00</b>	<b>47,297.00</b>	<b>0.00</b>	<b>45,593.39</b>	<b>0.00</b>	<b>1,703.61</b>	<b>1,703.61</b>
710000	In-State Travel	4,900.00	4,900.00	0.00	9,923.30	0.00	(5,023.30)	(5,023.30)
710100	Out-of-State Travel	0.00	0.00	0.00	1,400.59	0.00	(1,400.59)	(1,400.59)
710300	Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>		<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>11,685.89</b>	<b>0.00</b>	<b>(6,785.89)</b>	<b>(6,785.89)</b>
711100	Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200	Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000	Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>3,633.04</b>	<b>0.00</b>	<b>1,566.96</b>	<b>1,566.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,100.00</b>	<b>10,100.00</b>	<b>0.00</b>	<b>15,318.93</b>	<b>0.00</b>	<b>(5,218.93)</b>	<b>(5,218.93)</b>
722200	Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.42</b>	<b>0.00</b>	<b>(64.42)</b>	<b>(64.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>Revenue</b>								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
<b>*Total: 52 - Appropriations</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,237.00</b>	<b>167,237.00</b>
530000	Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,236.91</b>	<b>0.00</b>	<b>(167,236.91)</b>	<b>(167,236.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10	Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10	Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX	Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>108,782.00</b>	<b>108,782.00</b>	<b>0.00</b>	<b>115,914.14</b>	<b>0.00</b>	<b>(7,132.14)</b>	<b>(7,132.14)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10	Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10	Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
<b>*Total: 65 - Fringe Benefits</b>		<b>48,355.00</b>	<b>48,355.00</b>	<b>0.00</b>	<b>49,672.54</b>	<b>0.00</b>	<b>(1,317.54)</b>	<b>(1,317.54)</b>
710000	In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
<b>Subtotal: Travel</b>		<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>1,379.53</b>	<b>0.00</b>	<b>3,520.47</b>	<b>3,520.47</b>
711100	Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
<b>Subtotal: Non-Travel Support</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>270.78</b>	<b>0.00</b>	<b>4,929.22</b>	<b>4,929.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,100.00</b>	<b>10,100.00</b>	<b>0.00</b>	<b>1,650.31</b>	<b>0.00</b>	<b>8,449.69</b>	<b>8,449.69</b>
<b>**Total Direct Cost Expenditures</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
<b>*Total: 52 - Appropriations</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,237.00</b>	<b>167,237.00</b>
530000	Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,236.99</b>	<b>0.00</b>	<b>(167,236.99)</b>	<b>(167,236.99)</b>
<b>***Total Revenue</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat  
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,877.00</b>	<b>6,877.00</b>	<b>0.00</b>	<b>6,968.46</b>	<b>0.00</b>	<b>(91.46)</b>	<b>(91.46)</b>
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
<b>*Total: 65 - Fringe Benefits</b>	<b>3,123.00</b>	<b>3,123.00</b>	<b>0.00</b>	<b>3,031.27</b>	<b>0.00</b>	<b>91.73</b>	<b>91.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.73</b>	<b>0.00</b>	<b>(9,999.73)</b>	<b>(9,999.73)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>



Grant: 11X11R - Smith Lever 2010 Renewable Resource  
 Fund: 11X508 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10 Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
<b>*Total: 61 - Salaries and Wages</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
<b>*Total: 52 - Appropriations</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>46,511.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>(46,511.00)</b>	<b>(46,511.00)</b>
<b>***Total Revenue</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X482 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>940.74</b>	<b>0.00</b>	<b>59.26</b>	<b>59.26</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000 Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>995.56</b>	<b>0.00</b>	<b>4.44</b>	<b>4.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>63.70</b>	<b>63.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>63.70</b>	<b>63.70</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>63.70</b>	<b>63.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>(1,936.30)</b>	<b>(1,936.30)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>63.70</b>	<b>63.70</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
Fund: 11X483 - SL ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
Effective Date: 10/01/201  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>46,850.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,850.00</b>	<b>46,850.00</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100	Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300	Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,610.08</b>	<b>0.00</b>	<b>8,389.92</b>	<b>8,389.92</b>
711000	Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000	Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
<b>Subtotal: Non-Travel Support</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>31,231.94</b>	<b>0.00</b>	<b>23,768.06</b>	<b>23,768.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>32,157.98</b>	<b>32,157.98</b>
<b>**Total Direct Cost Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>79,007.98</b>	<b>79,007.98</b>
<b>***Total Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>79,007.98</b>	<b>79,007.98</b>
<b>Revenue</b>								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
<b>*Total: 52 - Appropriations</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
530000	Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>(37,842.02)</b>	<b>(37,842.02)</b>
<b>***Total Revenue</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>79,007.98</b>	<b>79,007.98</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X484 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10 Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(192.47)</b>	<b>(192.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(192.47)</b>	<b>(192.47)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(192.47)</b>	<b>(192.47)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(44,192.47)</b>	<b>(44,192.47)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(192.47)</b>	<b>(192.47)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X485 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>127,831.55</b>	<b>0.00</b>	<b>15,418.45</b>	<b>15,418.45</b>





Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10	Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS	College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
<b>*Total: 61 - Salaries and Wages</b>		<b>127,000.00</b>	<b>127,000.00</b>	<b>0.00</b>	<b>139,963.18</b>	<b>0.00</b>	<b>(12,963.18)</b>	<b>(12,963.18)</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300	Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>9,372.64</b>	<b>0.00</b>	<b>3,027.36</b>	<b>3,027.36</b>
711000	Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000	Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
<b>Subtotal: Non-Travel Support</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>12,597.36</b>	<b>0.00</b>	<b>17,992.64</b>	<b>17,992.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>21,970.00</b>	<b>0.00</b>	<b>21,020.00</b>	<b>21,020.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>161,933.18</b>	<b>0.00</b>	<b>8,056.82</b>	<b>8,056.82</b>
<b>***Total Expenditures</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>161,933.18</b>	<b>0.00</b>	<b>8,056.82</b>	<b>8,056.82</b>
<b>Revenue</b>								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
<b>*Total: 52 - Appropriations</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,990.00</b>	<b>169,990.00</b>
530000	Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,933.18</b>	<b>0.00</b>	<b>(161,933.18)</b>	<b>(161,933.18)</b>
<b>***Total Revenue</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>161,933.18</b>	<b>0.00</b>	<b>8,056.82</b>	<b>8,056.82</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X487 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>795.50</b>	<b>0.00</b>	<b>2,604.50</b>	<b>2,604.50</b>
711000 Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000 Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
<b>Subtotal: Non-Travel Support</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>3,213.09</b>	<b>0.00</b>	<b>7,186.91</b>	<b>7,186.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>9,791.41</b>	<b>9,791.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>10,991.41</b>	<b>10,991.41</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>10,991.41</b>	<b>10,991.41</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 52 - Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>(4,008.59)</b>	<b>(4,008.59)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>10,991.41</b>	<b>10,991.41</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X488 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>77,082.00</b>	<b>77,082.00</b>	<b>0.00</b>	<b>72,443.09</b>	<b>0.00</b>	<b>4,638.91</b>	<b>4,638.91</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,032.06</b>	<b>0.00</b>	<b>5,967.94</b>	<b>5,967.94</b>
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,197.72</b>	<b>0.00</b>	<b>6,302.28</b>	<b>6,302.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>2,229.78</b>	<b>0.00</b>	<b>12,270.22</b>	<b>12,270.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>74,672.87</b>	<b>0.00</b>	<b>16,909.13</b>	<b>16,909.13</b>
<b>***Total Expenditures</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>74,672.87</b>	<b>0.00</b>	<b>16,909.13</b>	<b>16,909.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
<b>*Total: 52 - Appropriations</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,582.00</b>	<b>91,582.00</b>
530000 Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,672.87</b>	<b>0.00</b>	<b>(74,672.87)</b>	<b>(74,672.87)</b>
<b>***Total Revenue</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>74,672.87</b>	<b>0.00</b>	<b>16,909.13</b>	<b>16,909.13</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X489 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X489 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10 Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>246,000.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>173,375.46</b>	<b>0.00</b>	<b>72,624.54</b>	<b>72,624.54</b>
710000 In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100 Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>2,563.18</b>	<b>0.00</b>	<b>10,436.82</b>	<b>10,436.82</b>
711000 Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100 Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000 Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000 Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
<b>Subtotal: Non-Travel Support</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>15,189.47</b>	<b>0.00</b>	<b>3,310.53</b>	<b>3,310.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>17,752.65</b>	<b>0.00</b>	<b>13,747.35</b>	<b>13,747.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>191,128.11</b>	<b>0.00</b>	<b>86,371.89</b>	<b>86,371.89</b>
<b>***Total Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>191,128.11</b>	<b>0.00</b>	<b>86,371.89</b>	<b>86,371.89</b>
<b>Revenue</b>							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
<b>*Total: 52 - Appropriations</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,500.00</b>	<b>277,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,128.11</b>	<b>0.00</b>	<b>(191,128.11)</b>	<b>(191,128.11)</b>
<b>***Total Revenue</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>191,128.11</b>	<b>0.00</b>	<b>86,371.89</b>	<b>86,371.89</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X490 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100 Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,948.20</b>	<b>0.00</b>	<b>51.80</b>	<b>51.80</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000 Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000 Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,704.28</b>	<b>0.00</b>	<b>1,295.72</b>	<b>1,295.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>1,347.52</b>	<b>1,347.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>1,347.52</b>	<b>1,347.52</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>1,347.52</b>	<b>1,347.52</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>(4,652.48)</b>	<b>(4,652.48)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>1,347.52</b>	<b>1,347.52</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,335.60</b>	<b>0.00</b>	<b>5,664.40</b>	<b>5,664.40</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,071.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>(71.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>5,593.40</b>	<b>5,593.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>5,593.40</b>	<b>5,593.40</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>5,593.40</b>	<b>5,593.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>(25,406.60)</b>	<b>(25,406.60)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>5,593.40</b>	<b>5,593.40</b>





Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>339.38</b>	<b>0.00</b>	<b>660.62</b>	<b>660.62</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100	Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>3,302.91</b>	<b>0.00</b>	<b>8,197.09</b>	<b>8,197.09</b>
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000	Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
<b>Subtotal: Non-Travel Support</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>5,522.87</b>	<b>0.00</b>	<b>4,352.13</b>	<b>4,352.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,375.00</b>	<b>21,375.00</b>	<b>0.00</b>	<b>8,825.78</b>	<b>0.00</b>	<b>12,549.22</b>	<b>12,549.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,165.16</b>	<b>0.00</b>	<b>13,209.84</b>	<b>13,209.84</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,165.16</b>	<b>0.00</b>	<b>13,209.84</b>	<b>13,209.84</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,165.16</b>	<b>0.00</b>	<b>(9,165.16)</b>	<b>(9,165.16)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,165.16</b>	<b>0.00</b>	<b>13,209.84</b>	<b>13,209.84</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X494 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>37,776.54</b>	<b>0.00</b>	<b>(17,776.54)</b>	<b>(17,776.54)</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,541.65</b>	<b>0.00</b>	<b>3,458.35</b>	<b>3,458.35</b>
711100	Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000	Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000	Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000	Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,420.06</b>	<b>0.00</b>	<b>2,579.94</b>	<b>2,579.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,961.71</b>	<b>0.00</b>	<b>6,038.29</b>	<b>6,038.29</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>41,738.25</b>	<b>0.00</b>	<b>(11,738.25)</b>	<b>(11,738.25)</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>41,738.25</b>	<b>0.00</b>	<b>(11,738.25)</b>	<b>(11,738.25)</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 52 - Appropriations</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,738.25</b>	<b>0.00</b>	<b>(41,738.25)</b>	<b>(41,738.25)</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>41,738.25</b>	<b>0.00</b>	<b>(11,738.25)</b>	<b>(11,738.25)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X495 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>(5,217.26)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>720.88</b>	<b>0.00</b>	<b>3,679.12</b>	<b>3,679.12</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>720.88</b>	<b>0.00</b>	<b>9,979.12</b>	<b>9,979.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,938.14</b>	<b>0.00</b>	<b>4,761.86</b>	<b>4,761.86</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,938.14</b>	<b>0.00</b>	<b>4,761.86</b>	<b>4,761.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,938.14</b>	<b>0.00</b>	<b>(5,938.14)</b>	<b>(5,938.14)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,938.14</b>	<b>0.00</b>	<b>4,761.86</b>	<b>4,761.86</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X495 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X496 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,673.00</b>	<b>6,673.00</b>	<b>0.00</b>	<b>15,690.91</b>	<b>0.00</b>	<b>(9,017.91)</b>	<b>(9,017.91)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>467.64</b>	<b>0.00</b>	<b>2,532.36</b>	<b>2,532.36</b>
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>262.42</b>	<b>0.00</b>	<b>437.58</b>	<b>437.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>730.06</b>	<b>0.00</b>	<b>2,969.94</b>	<b>2,969.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>16,420.97</b>	<b>0.00</b>	<b>(6,047.97)</b>	<b>(6,047.97)</b>
<b>***Total Expenditures</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>16,420.97</b>	<b>0.00</b>	<b>(6,047.97)</b>	<b>(6,047.97)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
<b>*Total: 52 - Appropriations</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>10,373.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,420.97</b>	<b>0.00</b>	<b>(16,420.97)</b>	<b>(16,420.97)</b>
<b>***Total Revenue</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>16,420.97</b>	<b>0.00</b>	<b>(6,047.97)</b>	<b>(6,047.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X497 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>5,499.47</b>	<b>5,499.47</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>6,499.47</b>	<b>6,499.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>6,499.47</b>	<b>6,499.47</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>6,499.47</b>	<b>6,499.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>(3,500.53)</b>	<b>(3,500.53)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>6,499.47</b>	<b>6,499.47</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X498 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10 Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(155,626.15)</b>	<b>(155,626.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(155,626.15)</b>	<b>(155,626.15)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(155,626.15)</b>	<b>(155,626.15)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(219,005.15)</b>	<b>(219,005.15)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(155,626.15)</b>	<b>(155,626.15)</b>



Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(28,008.05)</b>	<b>(28,008.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(28,008.05)</b>	<b>(28,008.05)</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(28,008.05)</b>	<b>(28,008.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
<b>*Total: 52 - Appropriations</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>158,567.00</b>
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(186,575.05)</b>	<b>(186,575.05)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(28,008.05)</b>	<b>(28,008.05)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X500 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10 Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(154,127.49)</b>	<b>(154,127.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(154,127.49)</b>	<b>(154,127.49)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(154,127.49)</b>	<b>(154,127.49)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(239,136.49)</b>	<b>(239,136.49)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(154,127.49)</b>	<b>(154,127.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X501 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X502 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X503 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>Subtotal: Non-Travel Support</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>

Grant: 11X12F - Smith Lever 2012 Expanded Food and  
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10 Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>294,612.00</b>	<b>294,612.00</b>	<b>0.00</b>	<b>273,686.66</b>	<b>0.00</b>	<b>20,925.34</b>	<b>20,925.34</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300 Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>16,287.06</b>	<b>0.00</b>	<b>(8,687.06)</b>	<b>(8,687.06)</b>
711000 Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100 Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000 Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000 Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122 Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
<b>Subtotal: Non-Travel Support</b>	<b>22,647.00</b>	<b>22,647.00</b>	<b>0.00</b>	<b>34,885.28</b>	<b>0.00</b>	<b>(12,238.28)</b>	<b>(12,238.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,247.00</b>	<b>30,247.00</b>	<b>0.00</b>	<b>51,172.34</b>	<b>0.00</b>	<b>(20,925.34)</b>	<b>(20,925.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,859.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>324,859.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
<b>*Total: 52 - Appropriations</b>	<b>324,859.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>324,859.00</b>
530000 Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>(324,859.00)</b>	<b>(324,859.00)</b>
<b>***Total Revenue</b>	<b>324,859.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat  
 Fund: 11X537 - Pesticide Education Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/12 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,906.00</b>	<b>6,906.00</b>	<b>0.00</b>	<b>6,968.57</b>	<b>0.00</b>	<b>(62.57)</b>	<b>(62.57)</b>
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
<b>*Total: 65 - Fringe Benefits</b>	<b>3,094.00</b>	<b>3,094.00</b>	<b>0.00</b>	<b>3,031.27</b>	<b>0.00</b>	<b>62.73</b>	<b>62.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.84</b>	<b>0.00</b>	<b>(9,999.84)</b>	<b>(9,999.84)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>



Grant: 11X12R - Smith Lever 2011 Renewable Resource  
 Fund: 11X534 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10 Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
<b>*Total: 61 - Salaries and Wages</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
<b>*Total: 52 - Appropriations</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>46,267.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>(46,267.00)</b>	<b>(46,267.00)</b>
<b>***Total Revenue</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X509 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10	PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10	Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH	Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
<b>*Total: 61 - Salaries and Wages</b>		<b>247,429.00</b>	<b>247,429.00</b>	<b>0.00</b>	<b>362,623.96</b>	<b>0.00</b>	<b>(115,194.96)</b>	<b>(115,194.96)</b>
710000	In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
<b>Subtotal: Travel</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>9,262.51</b>	<b>0.00</b>	<b>10,737.49</b>	<b>10,737.49</b>
711100	Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000	Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200	Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000	Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
<b>Subtotal: Non-Travel Support</b>		<b>37,981.00</b>	<b>37,981.00</b>	<b>0.00</b>	<b>31,252.85</b>	<b>0.00</b>	<b>6,728.15</b>	<b>6,728.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>57,981.00</b>	<b>57,981.00</b>	<b>0.00</b>	<b>40,515.36</b>	<b>0.00</b>	<b>17,465.64</b>	<b>17,465.64</b>
<b>**Total Direct Cost Expenditures</b>		<b>305,410.00</b>	<b>305,410.00</b>	<b>0.00</b>	<b>403,139.32</b>	<b>0.00</b>	<b>(97,729.32)</b>	<b>(97,729.32)</b>
<b>***Total Expenditures</b>		<b>305,410.00</b>	<b>305,410.00</b>	<b>0.00</b>	<b>403,139.32</b>	<b>0.00</b>	<b>(97,729.32)</b>	<b>(97,729.32)</b>
<b>Revenue</b>								
520000	Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
<b>*Total: 52 - Appropriations</b>		<b>305,410.00</b>	<b>305,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,410.00</b>	<b>305,410.00</b>
530000	Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403,139.32</b>	<b>0.00</b>	<b>(403,139.32)</b>	<b>(403,139.32)</b>
<b>***Total Revenue</b>		<b>305,410.00</b>	<b>305,410.00</b>	<b>0.00</b>	<b>403,139.32</b>	<b>0.00</b>	<b>(97,729.32)</b>	<b>(97,729.32)</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X510 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>290.16</b>	<b>0.00</b>	<b>709.84</b>	<b>709.84</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,557.90</b>	<b>0.00</b>	<b>(557.90)</b>	<b>(557.90)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>151.94</b>	<b>151.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>151.94</b>	<b>151.94</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>151.94</b>	<b>151.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>(1,848.06)</b>	<b>(1,848.06)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>151.94</b>	<b>151.94</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X511 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>46,850.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,850.00</b>	<b>46,850.00</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100	Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,635.78</b>	<b>0.00</b>	<b>8,364.22</b>	<b>8,364.22</b>
711000	Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100	Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000	Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000	Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
<b>Subtotal: Non-Travel Support</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>31,099.49</b>	<b>0.00</b>	<b>23,900.51</b>	<b>23,900.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>32,264.73</b>	<b>32,264.73</b>
<b>**Total Direct Cost Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>79,114.73</b>	<b>79,114.73</b>
<b>***Total Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>79,114.73</b>	<b>79,114.73</b>
<b>Revenue</b>								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
<b>*Total: 52 - Appropriations</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
530000	Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>(37,735.27)</b>	<b>(37,735.27)</b>
<b>***Total Revenue</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>79,114.73</b>	<b>79,114.73</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X512 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(44,000.01)</b>	<b>(44,000.01)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X513 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10	Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>81,950.00</b>	<b>81,950.00</b>	<b>0.00</b>	<b>174,259.67</b>	<b>0.00</b>	<b>(92,309.67)</b>	<b>(92,309.67)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
<b>Subtotal: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>9,651.73</b>	<b>0.00</b>	<b>5,398.27</b>	<b>5,398.27</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000	Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000	Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
<b>Subtotal: Non-Travel Support</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>29,258.77</b>	<b>0.00</b>	<b>16,991.23</b>	<b>16,991.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>38,910.50</b>	<b>0.00</b>	<b>22,389.50</b>	<b>22,389.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>213,170.17</b>	<b>0.00</b>	<b>(69,920.17)</b>	<b>(69,920.17)</b>
<b>***Total Expenditures</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>213,170.17</b>	<b>0.00</b>	<b>(69,920.17)</b>	<b>(69,920.17)</b>
<b>Revenue</b>								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
<b>*Total: 52 - Appropriations</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,250.00</b>	<b>143,250.00</b>
530000	Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,170.17</b>	<b>0.00</b>	<b>(213,170.17)</b>	<b>(213,170.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X513 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>213,170.17</b>	<b>0.00</b>	<b>(69,920.17)</b>	<b>(69,920.17)</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10 Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
<b>*Total: 61 - Salaries and Wages</b>	<b>127,000.00</b>	<b>127,000.00</b>	<b>0.00</b>	<b>128,260.63</b>	<b>0.00</b>	<b>(1,260.63)</b>	<b>(1,260.63)</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100 Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300 Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
<b>Subtotal: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>3,832.05</b>	<b>0.00</b>	<b>8,567.95</b>	<b>8,567.95</b>
711000 Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100 Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000 Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>8,190.78</b>	<b>0.00</b>	<b>22,399.22</b>	<b>22,399.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>12,022.83</b>	<b>0.00</b>	<b>30,967.17</b>	<b>30,967.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>140,283.46</b>	<b>0.00</b>	<b>29,706.54</b>	<b>29,706.54</b>
<b>***Total Expenditures</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>140,283.46</b>	<b>0.00</b>	<b>29,706.54</b>	<b>29,706.54</b>
<b>Revenue</b>							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
<b>*Total: 52 - Appropriations</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,990.00</b>	<b>169,990.00</b>
530000 Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,283.46</b>	<b>0.00</b>	<b>(140,283.46)</b>	<b>(140,283.46)</b>
<b>***Total Revenue</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>140,283.46</b>	<b>0.00</b>	<b>29,706.54</b>	<b>29,706.54</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X515 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000	In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
<b>Subtotal: Travel</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>1,118.32</b>	<b>0.00</b>	<b>2,281.68</b>	<b>2,281.68</b>
711000	Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100	Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200	Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
<b>Subtotal: Non-Travel Support</b>		<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>3,835.33</b>	<b>0.00</b>	<b>6,564.67</b>	<b>6,564.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>8,846.35</b>	<b>8,846.35</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>10,046.35</b>	<b>10,046.35</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>10,046.35</b>	<b>10,046.35</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 52 - Appropriations</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>(4,953.65)</b>	<b>(4,953.65)</b>
<b>***Total Revenue</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>10,046.35</b>	<b>10,046.35</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X516 - SL Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10	PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
<b>*Total: 61 - Salaries and Wages</b>		<b>77,082.00</b>	<b>77,082.00</b>	<b>0.00</b>	<b>9,852.56</b>	<b>0.00</b>	<b>67,229.44</b>	<b>67,229.44</b>
710000	In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100	Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Travel</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,379.16</b>	<b>0.00</b>	<b>3,620.84</b>	<b>3,620.84</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000	Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000	Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000	Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,510.58</b>	<b>0.00</b>	<b>5,989.42</b>	<b>5,989.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>4,889.74</b>	<b>0.00</b>	<b>9,610.26</b>	<b>9,610.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>14,742.30</b>	<b>0.00</b>	<b>76,839.70</b>	<b>76,839.70</b>
<b>***Total Expenditures</b>		<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>14,742.30</b>	<b>0.00</b>	<b>76,839.70</b>	<b>76,839.70</b>
<b>Revenue</b>								
520000	Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
<b>*Total: 52 - Appropriations</b>		<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,582.00</b>	<b>91,582.00</b>
530000	Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,742.30</b>	<b>0.00</b>	<b>(14,742.30)</b>	<b>(14,742.30)</b>
<b>***Total Revenue</b>		<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>14,742.30</b>	<b>0.00</b>	<b>76,839.70</b>	<b>76,839.70</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X517 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10	Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
<b>*Total: 61 - Salaries and Wages</b>		<b>246,000.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>128,119.16</b>	<b>0.00</b>	<b>117,880.84</b>	<b>117,880.84</b>
710000	In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100	Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>8,512.48</b>	<b>0.00</b>	<b>4,487.52</b>	<b>4,487.52</b>
711100	Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200	Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000	Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200	Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000	Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
<b>Subtotal: Non-Travel Support</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>10,627.67</b>	<b>0.00</b>	<b>7,872.33</b>	<b>7,872.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>19,140.15</b>	<b>0.00</b>	<b>12,359.85</b>	<b>12,359.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>147,259.31</b>	<b>0.00</b>	<b>130,240.69</b>	<b>130,240.69</b>
<b>***Total Expenditures</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>147,259.31</b>	<b>0.00</b>	<b>130,240.69</b>	<b>130,240.69</b>
<b>Revenue</b>								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
<b>*Total: 52 - Appropriations</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,500.00</b>	<b>277,500.00</b>
530000	Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,259.31</b>	<b>0.00</b>	<b>(147,259.31)</b>	<b>(147,259.31)</b>
<b>***Total Revenue</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>147,259.31</b>	<b>0.00</b>	<b>130,240.69</b>	<b>130,240.69</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X518 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,237.55</b>	<b>0.00</b>	<b>(237.55)</b>	<b>(237.55)</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000 Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000 Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,804.43</b>	<b>0.00</b>	<b>195.57</b>	<b>195.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(41.98)</b>	<b>(41.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(41.98)</b>	<b>(41.98)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(41.98)</b>	<b>(41.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(6,041.98)</b>	<b>(6,041.98)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(41.98)</b>	<b>(41.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,096.68</b>	<b>0.00</b>	<b>4,903.32</b>	<b>4,903.32</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,901.00</b>	<b>0.00</b>	<b>99.00</b>	<b>99.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>5,002.32</b>	<b>5,002.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>5,002.32</b>	<b>5,002.32</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>5,002.32</b>	<b>5,002.32</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>(25,997.68)</b>	<b>(25,997.68)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>5,002.32</b>	<b>5,002.32</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>452.42</b>	<b>0.00</b>	<b>547.58</b>	<b>547.58</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
<b>Subtotal: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>5,883.28</b>	<b>0.00</b>	<b>5,616.72</b>	<b>5,616.72</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
<b>Subtotal: Non-Travel Support</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>6,030.18</b>	<b>0.00</b>	<b>3,844.82</b>	<b>3,844.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,375.00</b>	<b>21,375.00</b>	<b>0.00</b>	<b>11,913.46</b>	<b>0.00</b>	<b>9,461.54</b>	<b>9,461.54</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,365.88</b>	<b>0.00</b>	<b>10,009.12</b>	<b>10,009.12</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,365.88</b>	<b>0.00</b>	<b>10,009.12</b>	<b>10,009.12</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,365.88</b>	<b>0.00</b>	<b>(12,365.88)</b>	<b>(12,365.88)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,365.88</b>	<b>0.00</b>	<b>10,009.12</b>	<b>10,009.12</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X522 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,140.39</b>	<b>0.00</b>	<b>5,859.61</b>	<b>5,859.61</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100	Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,357.76</b>	<b>0.00</b>	<b>2,642.24</b>	<b>2,642.24</b>
711100	Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000	Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000	Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000	Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,190.15</b>	<b>0.00</b>	<b>2,809.85</b>	<b>2,809.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,547.91</b>	<b>0.00</b>	<b>5,452.09</b>	<b>5,452.09</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>18,688.30</b>	<b>0.00</b>	<b>11,311.70</b>	<b>11,311.70</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>18,688.30</b>	<b>0.00</b>	<b>11,311.70</b>	<b>11,311.70</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 52 - Appropriations</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,688.30</b>	<b>0.00</b>	<b>(18,688.30)</b>	<b>(18,688.30)</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>18,688.30</b>	<b>0.00</b>	<b>11,311.70</b>	<b>11,311.70</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X523 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>(4,019.81)</b>	<b>(4,019.81)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>4,400.00</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>6,680.19</b>	<b>6,680.19</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>6,680.19</b>	<b>6,680.19</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>(4,019.81)</b>	<b>(4,019.81)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>6,680.19</b>	<b>6,680.19</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X524 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,673.00</b>	<b>6,673.00</b>	<b>0.00</b>	<b>18,202.37</b>	<b>0.00</b>	<b>(11,529.37)</b>	<b>(11,529.37)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100 Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,662.25</b>	<b>0.00</b>	<b>337.75</b>	<b>337.75</b>
711100 Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000 Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>1,037.75</b>	<b>0.00</b>	<b>(337.75)</b>	<b>(337.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>21,902.37</b>	<b>0.00</b>	<b>(11,529.37)</b>	<b>(11,529.37)</b>
<b>***Total Expenditures</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>21,902.37</b>	<b>0.00</b>	<b>(11,529.37)</b>	<b>(11,529.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
<b>*Total: 52 - Appropriations</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>10,373.00</b>
530000 Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,902.37</b>	<b>0.00</b>	<b>(21,902.37)</b>	<b>(21,902.37)</b>
<b>***Total Revenue</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>21,902.37</b>	<b>0.00</b>	<b>(11,529.37)</b>	<b>(11,529.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X525 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,025.89</b>	<b>0.00</b>	<b>2,974.11</b>	<b>2,974.11</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>985.00</b>	<b>985.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>3,959.11</b>	<b>3,959.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>3,959.11</b>	<b>3,959.11</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>3,959.11</b>	<b>3,959.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>(6,040.89)</b>	<b>(6,040.89)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>3,959.11</b>	<b>3,959.11</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X526 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10 Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(149,500.43)</b>	<b>(149,500.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(149,500.43)</b>	<b>(149,500.43)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(149,500.43)</b>	<b>(149,500.43)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(212,879.43)</b>	<b>(212,879.43)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(149,500.43)</b>	<b>(149,500.43)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>44,365.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>44,365.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>44,365.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>
530000 Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>(114,201.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>44,365.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10 Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(117,439.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(117,439.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(117,439.14)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(202,448.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(117,439.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X529 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X530 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X531 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>(555.00)</b>	<b>(555.00)</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>Subtotal: Non-Travel Support</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>713.00</b>	<b>713.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>5,713.00</b>	<b>5,713.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>5,713.00</b>	<b>5,713.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>(555.00)</b>	<b>(555.00)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>5,713.00</b>	<b>5,713.00</b>



Grant: 11X13F - Smith Lever 2013 Expanded Food and  
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	294,612.00	294,612.00	0.00	230,127.63	0.00	64,484.37	64,484.37
616F10 Extension Educator	0.00	0.00	0.00	54,717.08	0.00	(54,717.08)	(54,717.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>294,612.00</b>	<b>294,612.00</b>	<b>0.00</b>	<b>284,844.71</b>	<b>0.00</b>	<b>9,767.29</b>	<b>9,767.29</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	3,881.15	0.00	3,718.85	3,718.85
710100 Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>5,912.30</b>	<b>0.00</b>	<b>1,687.70</b>	<b>1,687.70</b>
711100 Supplies-General	12,221.00	12,221.00	0.00	10,232.12	0.00	1,988.88	1,988.88
713000 Printing & Copying-General	0.00	0.00	0.00	5,822.94	0.00	(5,822.94)	(5,822.94)
714000 Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200 Other Professional Services-General	0.00	0.00	0.00	816.84	0.00	(816.84)	(816.84)
718000 Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
<b>Subtotal: Non-Travel Support</b>	<b>12,221.00</b>	<b>12,221.00</b>	<b>0.00</b>	<b>23,675.99</b>	<b>0.00</b>	<b>(11,454.99)</b>	<b>(11,454.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,821.00</b>	<b>19,821.00</b>	<b>0.00</b>	<b>29,588.29</b>	<b>0.00</b>	<b>(9,767.29)</b>	<b>(9,767.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>314,433.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>314,433.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
<b>*Total: 52 - Appropriations</b>	<b>314,433.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>314,433.00</b>
530000 Federal Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>(314,433.00)</b>	<b>(314,433.00)</b>
<b>***Total Revenue</b>	<b>314,433.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati  
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/13 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10	Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
617F10	Operating Staff	5,529.00	5,529.00	0.00	5,689.51	0.00	(160.51)	(160.51)
61CPHX	Part Time Hourly	930.00	930.00	0.00	1,062.00	0.00	(132.00)	(132.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>56,646.00</b>	<b>56,646.00</b>	<b>0.00</b>	<b>56,038.98</b>	<b>0.00</b>	<b>607.02</b>	<b>607.02</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
65YF10	Full Fringe Benefit Distr Expe	24,236.00	24,236.00	0.00	23,327.71	0.00	908.29	908.29
65YP10	Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	89.21	0.00	(19.21)	(19.21)
<b>*Total: 65 - Fringe Benefits</b>		<b>24,306.00</b>	<b>24,306.00</b>	<b>0.00</b>	<b>23,427.81</b>	<b>0.00</b>	<b>878.19</b>	<b>878.19</b>
710000	In-State Travel	2,500.00	2,500.00	0.00	4,178.08	0.00	(1,678.08)	(1,678.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>4,458.08</b>	<b>0.00</b>	<b>(1,958.08)</b>	<b>(1,958.08)</b>
711100	Supplies-General	0.00	0.00	0.00	3,311.13	0.00	(3,311.13)	(3,311.13)
711200	Research Supplies	1,948.00	1,948.00	0.00	544.00	0.00	1,404.00	1,404.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Non-Travel Support</b>		<b>4,448.00</b>	<b>4,448.00</b>	<b>0.00</b>	<b>3,975.13</b>	<b>0.00</b>	<b>472.87</b>	<b>472.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,948.00</b>	<b>6,948.00</b>	<b>0.00</b>	<b>8,433.21</b>	<b>0.00</b>	<b>(1,485.21)</b>	<b>(1,485.21)</b>
<b>**Total Direct Cost Expenditures</b>		<b>87,900.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>87,900.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>87,900.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>87,900.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X13R - Smith Lever 2013 Renewable Resource  
 Fund: 11X565 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10 Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
<b>*Total: 61 - Salaries and Wages</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
<b>*Total: 52 - Appropriations</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>45,887.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>(45,887.00)</b>	<b>(45,887.00)</b>
<b>***Total Revenue</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X538 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10 PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10 Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>133,041.00</b>	<b>133,041.00</b>	<b>0.00</b>	<b>179,724.04</b>	<b>0.00</b>	<b>(46,683.04)</b>	<b>(46,683.04)</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100 Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300 Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,489.49</b>	<b>0.00</b>	<b>(10,489.49)</b>	<b>(10,489.49)</b>
711100 Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000 Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000 Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
<b>Subtotal: Non-Travel Support</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>11,209.60</b>	<b>0.00</b>	<b>23,790.40</b>	<b>23,790.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>31,699.09</b>	<b>0.00</b>	<b>13,300.91</b>	<b>13,300.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,041.00</b>	<b>178,041.00</b>	<b>0.00</b>	<b>211,423.13</b>	<b>0.00</b>	<b>(33,382.13)</b>	<b>(33,382.13)</b>
<b>***Total Expenditures</b>	<b>178,041.00</b>	<b>178,041.00</b>	<b>0.00</b>	<b>211,423.13</b>	<b>0.00</b>	<b>(33,382.13)</b>	<b>(33,382.13)</b>
<b>Revenue</b>							
520000 Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
<b>*Total: 52 - Appropriations</b>	<b>178,041.00</b>	<b>178,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,041.00</b>	<b>178,041.00</b>
530000 Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,423.13</b>	<b>0.00</b>	<b>(211,423.13)</b>	<b>(211,423.13)</b>
<b>***Total Revenue</b>	<b>178,041.00</b>	<b>178,041.00</b>	<b>0.00</b>	<b>211,423.13</b>	<b>0.00</b>	<b>(33,382.13)</b>	<b>(33,382.13)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X539 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100 Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,931.26</b>	<b>0.00</b>	<b>68.74</b>	<b>68.74</b>
711000 Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100 Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000 Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
<b>Subtotal: Non-Travel Support</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>49,881.57</b>	<b>0.00</b>	<b>10,118.43</b>	<b>10,118.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>10,187.17</b>	<b>10,187.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>10,187.17</b>	<b>10,187.17</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>10,187.17</b>	<b>10,187.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
<b>*Total: 52 - Appropriations</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>(59,812.83)</b>	<b>(59,812.83)</b>
<b>***Total Revenue</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>10,187.17</b>	<b>10,187.17</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X540 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.69</b>	<b>0.00</b>	<b>(1,305.69)</b>	<b>(1,305.69)</b>
710000	In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100	Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,851.42</b>	<b>0.00</b>	<b>2,148.58</b>	<b>2,148.58</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100	Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000	Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200	Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,748.66</b>	<b>0.00</b>	<b>5,251.34</b>	<b>5,251.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>18,600.08</b>	<b>0.00</b>	<b>7,399.92</b>	<b>7,399.92</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>19,905.77</b>	<b>0.00</b>	<b>6,094.23</b>	<b>6,094.23</b>
<b>***Total Expenditures</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>19,905.77</b>	<b>0.00</b>	<b>6,094.23</b>	<b>6,094.23</b>
<b>Revenue</b>								
520000	Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: 52 - Appropriations</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,905.77</b>	<b>0.00</b>	<b>(19,905.77)</b>	<b>(19,905.77)</b>
<b>***Total Revenue</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>19,905.77</b>	<b>0.00</b>	<b>6,094.23</b>	<b>6,094.23</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
<b>*Total: 61 - Salaries and Wages</b>	<b>61,356.00</b>	<b>61,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,356.00</b>	<b>61,356.00</b>
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>16,244.46</b>	<b>0.00</b>	<b>8,755.54</b>	<b>8,755.54</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>19,344.51</b>	<b>0.00</b>	<b>(3,344.51)</b>	<b>(3,344.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>5,411.03</b>	<b>5,411.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>66,767.03</b>	<b>66,767.03</b>
<b>***Total Expenditures</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>66,767.03</b>	<b>66,767.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
<b>*Total: 52 - Appropriations</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,356.00</b>	<b>102,356.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>(35,588.97)</b>	<b>(35,588.97)</b>
<b>***Total Revenue</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>66,767.03</b>	<b>66,767.03</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X542 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,013.25</b>	<b>0.00</b>	<b>(1,013.25)</b>	<b>(1,013.25)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>2,366.00</b>	<b>0.00</b>	<b>15,634.00</b>	<b>15,634.00</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000 Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000 Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,114.01</b>	<b>0.00</b>	<b>1,885.99</b>	<b>1,885.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>4,480.01</b>	<b>0.00</b>	<b>17,519.99</b>	<b>17,519.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>6,493.26</b>	<b>0.00</b>	<b>16,506.74</b>	<b>16,506.74</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>6,493.26</b>	<b>0.00</b>	<b>16,506.74</b>	<b>16,506.74</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 52 - Appropriations</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,493.26</b>	<b>0.00</b>	<b>(6,493.26)</b>	<b>(6,493.26)</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>6,493.26</b>	<b>0.00</b>	<b>16,506.74</b>	<b>16,506.74</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X543 - Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
<b>*Total: 61 - Salaries and Wages</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>49,689.49</b>	<b>49,689.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>49,689.49</b>	<b>49,689.49</b>
<b>***Total Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>49,689.49</b>	<b>49,689.49</b>
<b>Revenue</b>							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
<b>*Total: 52 - Appropriations</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,260.00</b>	<b>80,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>(30,570.51)</b>	<b>(30,570.51)</b>
<b>***Total Revenue</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>49,689.49</b>	<b>49,689.49</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X544 - Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>641.58</b>	<b>0.00</b>	<b>(641.58)</b>	<b>(641.58)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300	Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
<b>Subtotal: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>9,899.06</b>	<b>0.00</b>	<b>5,150.94</b>	<b>5,150.94</b>
711000	Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100	Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000	Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000	Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000	Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>29,102.73</b>	<b>0.00</b>	<b>7,172.27</b>	<b>7,172.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>39,001.79</b>	<b>0.00</b>	<b>12,323.21</b>	<b>12,323.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>39,643.37</b>	<b>0.00</b>	<b>11,681.63</b>	<b>11,681.63</b>
<b>***Total Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>39,643.37</b>	<b>0.00</b>	<b>11,681.63</b>	<b>11,681.63</b>
<b>Revenue</b>								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: 52 - Appropriations</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000	Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,643.37</b>	<b>0.00</b>	<b>(39,643.37)</b>	<b>(39,643.37)</b>
<b>***Total Revenue</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>39,643.37</b>	<b>0.00</b>	<b>11,681.63</b>	<b>11,681.63</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X545 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>62,148.25</b>	<b>0.00</b>	<b>(13,148.25)</b>	<b>(13,148.25)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300 Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
<b>Subtotal: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>7,530.99</b>	<b>0.00</b>	<b>10,469.01</b>	<b>10,469.01</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000 Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000 Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,991.15</b>	<b>0.00</b>	<b>2,008.85</b>	<b>2,008.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>9,522.14</b>	<b>0.00</b>	<b>12,477.86</b>	<b>12,477.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>71,670.39</b>	<b>0.00</b>	<b>(670.39)</b>	<b>(670.39)</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>71,670.39</b>	<b>0.00</b>	<b>(670.39)</b>	<b>(670.39)</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: 52 - Appropriations</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,670.39</b>	<b>0.00</b>	<b>(71,670.39)</b>	<b>(71,670.39)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>71,670.39</b>	<b>0.00</b>	<b>(670.39)</b>	<b>(670.39)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10 PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10 Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
<b>*Total: 61 - Salaries and Wages</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(73,889.03)</b>	<b>(73,889.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(73,889.03)</b>	<b>(73,889.03)</b>
<b>***Total Expenditures</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(73,889.03)</b>	<b>(73,889.03)</b>
<b>Revenue</b>							
520000 Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
<b>*Total: 52 - Appropriations</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,600.00</b>	<b>164,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(238,489.03)</b>	<b>(238,489.03)</b>
<b>***Total Revenue</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(73,889.03)</b>	<b>(73,889.03)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X547 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,500.00	15,500.00	0.00	14,094.01	0.00	1,405.99	1,405.99
710100 Out-of-State Travel	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,808.73</b>	<b>0.00</b>	<b>691.27</b>	<b>691.27</b>
711100 Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000 Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000 Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
<b>Subtotal: Non-Travel Support</b>	<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>14,876.24</b>	<b>0.00</b>	<b>18,073.76</b>	<b>18,073.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>18,765.03</b>	<b>18,765.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>18,765.03</b>	<b>18,765.03</b>
<b>***Total Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>18,765.03</b>	<b>18,765.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
<b>*Total: 52 - Appropriations</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>	<b>48,450.00</b>
530000 Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>(29,684.97)</b>	<b>(29,684.97)</b>
<b>***Total Revenue</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>18,765.03</b>	<b>18,765.03</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X548 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,186.61</b>	<b>0.00</b>	<b>(1,186.61)</b>	<b>(1,186.61)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100	Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,061.77</b>	<b>0.00</b>	<b>8,938.23</b>	<b>8,938.23</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,520.62</b>	<b>0.00</b>	<b>2,479.38</b>	<b>2,479.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>10,582.39</b>	<b>0.00</b>	<b>11,417.61</b>	<b>11,417.61</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>10,231.00</b>	<b>10,231.00</b>
<b>***Total Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>10,231.00</b>	<b>10,231.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 52 - Appropriations</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>(13,769.00)</b>	<b>(13,769.00)</b>
<b>***Total Revenue</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>10,231.00</b>	<b>10,231.00</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X549 - Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10 Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
<b>*Total: 61 - Salaries and Wages</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(17,767.17)</b>	<b>(17,767.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(17,767.17)</b>	<b>(17,767.17)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(17,767.17)</b>	<b>(17,767.17)</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: 52 - Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(160,657.17)</b>	<b>(160,657.17)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(17,767.17)</b>	<b>(17,767.17)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X550 - Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.29</b>	<b>0.00</b>	<b>(1,818.29)</b>	<b>(1,818.29)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300	Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,625.54</b>	<b>0.00</b>	<b>8,374.46</b>	<b>8,374.46</b>
711000	Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100	Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200	Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000	Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000	Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
<b>Subtotal: Non-Travel Support</b>		<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>30,905.47</b>	<b>0.00</b>	<b>6,094.53</b>	<b>6,094.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>40,531.01</b>	<b>0.00</b>	<b>14,468.99</b>	<b>14,468.99</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,349.30</b>	<b>0.00</b>	<b>12,650.70</b>	<b>12,650.70</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,349.30</b>	<b>0.00</b>	<b>12,650.70</b>	<b>12,650.70</b>
<b>Revenue</b>								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: 52 - Appropriations</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,349.30</b>	<b>0.00</b>	<b>(42,349.30)</b>	<b>(42,349.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X550 - Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,349.30</b>	<b>0.00</b>	<b>12,650.70</b>	<b>12,650.70</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X551 - Community&Economic Development PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>464.88</b>	<b>0.00</b>	<b>535.12</b>	<b>535.12</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100	Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>3,733.92</b>	<b>0.00</b>	<b>14,266.08</b>	<b>14,266.08</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000	Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000	Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>10,818.00</b>	<b>0.00</b>	<b>(6,818.00)</b>	<b>(6,818.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>14,551.92</b>	<b>0.00</b>	<b>7,448.08</b>	<b>7,448.08</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,016.80</b>	<b>0.00</b>	<b>7,983.20</b>	<b>7,983.20</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,016.80</b>	<b>0.00</b>	<b>7,983.20</b>	<b>7,983.20</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 52 - Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,016.80</b>	<b>0.00</b>	<b>(15,016.80)</b>	<b>(15,016.80)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,016.80</b>	<b>0.00</b>	<b>7,983.20</b>	<b>7,983.20</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X552 - Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
<b>*Total: 61 - Salaries and Wages</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>8,894.73</b>	<b>8,894.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>8,894.73</b>	<b>8,894.73</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>8,894.73</b>	<b>8,894.73</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: 52 - Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>(44,050.27)</b>	<b>(44,050.27)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>8,894.73</b>	<b>8,894.73</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X553 - Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.42</b>	<b>0.00</b>	<b>(395.42)</b>	<b>(395.42)</b>
710000	In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100	Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>10,635.98</b>	<b>0.00</b>	<b>(1,635.98)</b>	<b>(1,635.98)</b>
711000	Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100	Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000	Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000	Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000	Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
<b>Subtotal: Non-Travel Support</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>9,809.18</b>	<b>0.00</b>	<b>11,190.82</b>	<b>11,190.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,445.16</b>	<b>0.00</b>	<b>9,554.84</b>	<b>9,554.84</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,840.58</b>	<b>0.00</b>	<b>9,159.42</b>	<b>9,159.42</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,840.58</b>	<b>0.00</b>	<b>9,159.42</b>	<b>9,159.42</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 52 - Appropriations</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,840.58</b>	<b>0.00</b>	<b>(20,840.58)</b>	<b>(20,840.58)</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,840.58</b>	<b>0.00</b>	<b>9,159.42</b>	<b>9,159.42</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X554 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>1,953.93</b>	<b>1,953.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>1,953.93</b>	<b>1,953.93</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>1,953.93</b>	<b>1,953.93</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>(8,046.07)</b>	<b>(8,046.07)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>1,953.93</b>	<b>1,953.93</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X555 - Carrol County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>5,927.93</b>	<b>5,927.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>5,927.93</b>	<b>5,927.93</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>5,927.93</b>	<b>5,927.93</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 52 - Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>(34,072.07)</b>	<b>(34,072.07)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>5,927.93</b>	<b>5,927.93</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X556 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(732.97)</b>	<b>(732.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(732.97)</b>	<b>(732.97)</b>
<b>***Total Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(732.97)</b>	<b>(732.97)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
<b>*Total: 52 - Appropriations</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,942.00</b>	<b>17,942.00</b>
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(18,674.97)</b>	<b>(18,674.97)</b>
<b>***Total Revenue</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(732.97)</b>	<b>(732.97)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X557 - Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(13,292.05)</b>	<b>(13,292.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(13,292.05)</b>	<b>(13,292.05)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(13,292.05)</b>	<b>(13,292.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: 52 - Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(58,292.05)</b>	<b>(58,292.05)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(13,292.05)</b>	<b>(13,292.05)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X558 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10 Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(19,743.74)</b>	<b>(19,743.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(19,743.74)</b>	<b>(19,743.74)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(19,743.74)</b>	<b>(19,743.74)</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: 52 - Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(79,743.74)</b>	<b>(79,743.74)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(19,743.74)</b>	<b>(19,743.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X559 - Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
<b>*Total: 61 - Salaries and Wages</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>23,381.05</b>	<b>23,381.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>23,381.05</b>	<b>23,381.05</b>
<b>***Total Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>23,381.05</b>	<b>23,381.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
<b>*Total: 52 - Appropriations</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,355.00</b>	<b>86,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>(62,973.95)</b>	<b>(62,973.95)</b>
<b>***Total Revenue</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>23,381.05</b>	<b>23,381.05</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X560 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(32,255.32)</b>	<b>(32,255.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(32,255.32)</b>	<b>(32,255.32)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(32,255.32)</b>	<b>(32,255.32)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 52 - Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(72,255.32)</b>	<b>(72,255.32)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(32,255.32)</b>	<b>(32,255.32)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X561 - Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10 Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
<b>*Total: 61 - Salaries and Wages</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(52,615.46)</b>	<b>(52,615.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(52,615.46)</b>	<b>(52,615.46)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(52,615.46)</b>	<b>(52,615.46)</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: 52 - Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(107,615.46)</b>	<b>(107,615.46)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(52,615.46)</b>	<b>(52,615.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X562 - Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X563 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(25,525.02)</b>	<b>(25,525.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(25,525.02)</b>	<b>(25,525.02)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(25,525.02)</b>	<b>(25,525.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 52 - Appropriations</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(45,525.02)</b>	<b>(45,525.02)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(25,525.02)</b>	<b>(25,525.02)</b>

Grant: 11X14F - Smith Lever 2014 EFNEP  
 Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	201,878.00	201,878.00	0.00	160,025.45	0.00	41,852.55	41,852.55
616F10	Extension Educator	55,768.00	55,768.00	0.00	52,268.56	0.00	3,499.44	3,499.44
61CBHO	Part Time - Overtime	0.00	0.00	0.00	205.09	0.00	(205.09)	(205.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,734.77	0.00	(33,734.77)	(33,734.77)
61JBHX	Casual - Hourly	0.00	0.00	0.00	683.35	0.00	(683.35)	(683.35)
61SNWS	College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>257,646.00</b>	<b>257,646.00</b>	<b>0.00</b>	<b>246,930.72</b>	<b>0.00</b>	<b>10,715.28</b>	<b>10,715.28</b>
710000	In-State Travel	8,000.00	8,000.00	0.00	9,360.41	0.00	(1,360.41)	(1,360.41)
710100	Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	(473.92)	(473.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,477.71	0.00	(1,477.71)	(1,477.71)
<b>Subtotal: Travel</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>11,312.04</b>	<b>0.00</b>	<b>(3,312.04)</b>	<b>(3,312.04)</b>
711000	Purchasing Cards	0.00	0.00	0.00	151.98	0.00	(151.98)	(151.98)
711100	Supplies-General	59,273.00	59,273.00	0.00	22,150.78	0.00	37,122.22	37,122.22
713000	Printing & Copying-General	0.00	0.00	0.00	28,509.08	0.00	(28,509.08)	(28,509.08)
714000	Postage-General	0.00	0.00	0.00	4,991.42	0.00	(4,991.42)	(4,991.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,831.50	0.00	(1,831.50)	(1,831.50)
717200	Other Professional Services-General	0.00	0.00	0.00	8,837.64	0.00	(8,837.64)	(8,837.64)
718000	Telecom-General	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
<b>Subtotal: Non-Travel Support</b>		<b>59,273.00</b>	<b>59,273.00</b>	<b>0.00</b>	<b>66,676.24</b>	<b>0.00</b>	<b>(7,403.24)</b>	<b>(7,403.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>67,273.00</b>	<b>67,273.00</b>	<b>0.00</b>	<b>77,988.28</b>	<b>0.00</b>	<b>(10,715.28)</b>	<b>(10,715.28)</b>
<b>**Total Direct Cost Expenditures</b>		<b>324,919.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>324,919.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
<b>*Total: 52 - Appropriations</b>		<b>324,919.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>324,919.00</b>
530000	Federal Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>(324,919.00)</b>	<b>(324,919.00)</b>
<b>***Total Revenue</b>		<b>324,919.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X14R - Smith Lever 2014 Renewable Resource  
 Fund: 11X594 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,467.00	46,467.00	0.00	27,078.36	0.00	19,388.64	19,388.64
616F10 Extension Educator	0.00	0.00	0.00	19,388.26	0.00	(19,388.26)	(19,388.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>***Total Expenditures</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
<b>*Total: 52 - Appropriations</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,467.00</b>	<b>46,467.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>(46,466.62)</b>	<b>(46,466.62)</b>
<b>***Total Revenue</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X567 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,505.74	0.00	(28,505.74)	(28,505.74)
615F10	PAT	361,092.00	361,092.00	0.00	203,339.19	0.00	157,752.81	157,752.81
616F10	Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS	College Work Study	0.00	0.00	0.00	1,637.94	0.00	(1,637.94)	(1,637.94)
<b>*Total: 61 - Salaries and Wages</b>		<b>361,092.00</b>	<b>361,092.00</b>	<b>0.00</b>	<b>290,750.14</b>	<b>0.00</b>	<b>70,341.86</b>	<b>70,341.86</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	3,564.78	0.00	6,435.22	6,435.22
710100	Out-of-State Travel	0.00	0.00	0.00	1,406.31	0.00	(1,406.31)	(1,406.31)
710300	Conference Registration Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,143.59</b>	<b>0.00</b>	<b>4,856.41</b>	<b>4,856.41</b>
711100	Supplies-General	35,000.00	35,000.00	0.00	6,291.48	0.00	28,708.52	28,708.52
713000	Printing & Copying-General	0.00	0.00	0.00	3,818.53	0.00	(3,818.53)	(3,818.53)
714000	Postage-General	0.00	0.00	0.00	1,737.46	0.00	(1,737.46)	(1,737.46)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>11,847.47</b>	<b>0.00</b>	<b>23,152.53</b>	<b>23,152.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>16,991.06</b>	<b>0.00</b>	<b>28,008.94</b>	<b>28,008.94</b>
<b>**Total Direct Cost Expenditures</b>		<b>406,092.00</b>	<b>406,092.00</b>	<b>0.00</b>	<b>307,741.20</b>	<b>0.00</b>	<b>98,350.80</b>	<b>98,350.80</b>
<b>***Total Expenditures</b>		<b>406,092.00</b>	<b>406,092.00</b>	<b>0.00</b>	<b>307,741.20</b>	<b>0.00</b>	<b>98,350.80</b>	<b>98,350.80</b>
<b>Revenue</b>								
530000	Federal Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
<b>*Total: 53 - Sponsored Programs</b>		<b>406,092.00</b>	<b>406,092.00</b>	<b>0.00</b>	<b>307,741.20</b>	<b>0.00</b>	<b>98,350.80</b>	<b>98,350.80</b>
<b>***Total Revenue</b>		<b>406,092.00</b>	<b>406,092.00</b>	<b>0.00</b>	<b>307,741.20</b>	<b>0.00</b>	<b>98,350.80</b>	<b>98,350.80</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X568 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.60</b>	<b>0.00</b>	<b>(125.60)</b>	<b>(125.60)</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	3,817.50	0.00	6,182.50	6,182.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300	Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,389.69</b>	<b>0.00</b>	<b>4,610.31</b>	<b>4,610.31</b>
711100	Supplies-General	60,000.00	60,000.00	0.00	11,884.32	0.00	48,115.68	48,115.68
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
714000	Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56,560.70	0.00	(56,560.70)	(56,560.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
<b>Subtotal: Non-Travel Support</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>74,825.79</b>	<b>0.00</b>	<b>(14,825.79)</b>	<b>(14,825.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,215.48</b>	<b>0.00</b>	<b>(10,215.48)</b>	<b>(10,215.48)</b>
<b>**Total Direct Cost Expenditures</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,341.08</b>	<b>0.00</b>	<b>(10,341.08)</b>	<b>(10,341.08)</b>
<b>***Total Expenditures</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,341.08</b>	<b>0.00</b>	<b>(10,341.08)</b>	<b>(10,341.08)</b>
<b>Revenue</b>								
530000	Federal Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
<b>*Total: 53 - Sponsored Programs</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,341.08</b>	<b>0.00</b>	<b>(10,341.08)</b>	<b>(10,341.08)</b>
<b>***Total Revenue</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,341.08</b>	<b>0.00</b>	<b>(10,341.08)</b>	<b>(10,341.08)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X569 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.02</b>	<b>0.00</b>	<b>(1,466.02)</b>	<b>(1,466.02)</b>
710000	In-State Travel	26,000.00	26,000.00	0.00	842.46	0.00	25,157.54	25,157.54
710100	Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
<b>Subtotal: Travel</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>1,733.14</b>	<b>0.00</b>	<b>24,266.86</b>	<b>24,266.86</b>
711100	Supplies-General	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
713000	Printing & Copying-General	0.00	0.00	0.00	2,716.45	0.00	(2,716.45)	(2,716.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200	Other Professional Services-General	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,713.34	0.00	(1,713.34)	(1,713.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	346.90	0.00	(346.90)	(346.90)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,676.74</b>	<b>0.00</b>	<b>(21,676.74)</b>	<b>(21,676.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>23,409.88</b>	<b>0.00</b>	<b>2,590.12</b>	<b>2,590.12</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>24,875.90</b>	<b>0.00</b>	<b>1,124.10</b>	<b>1,124.10</b>
<b>***Total Expenditures</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>24,875.90</b>	<b>0.00</b>	<b>1,124.10</b>	<b>1,124.10</b>
<b>Revenue</b>								
530000	Federal Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
<b>*Total: 53 - Sponsored Programs</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>24,875.90</b>	<b>0.00</b>	<b>1,124.10</b>	<b>1,124.10</b>
<b>***Total Revenue</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>24,875.90</b>	<b>0.00</b>	<b>1,124.10</b>	<b>1,124.10</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
<b>*Total: 61 - Salaries and Wages</b>	<b>61,356.00</b>	<b>61,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,356.00</b>	<b>61,356.00</b>
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,365.41	0.00	(11,365.41)	(11,365.41)
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,465.41</b>	<b>0.00</b>	<b>10,534.59</b>	<b>10,534.59</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>12,367.00</b>	<b>0.00</b>	<b>3,633.00</b>	<b>3,633.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>14,167.59</b>	<b>14,167.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>75,523.59</b>	<b>75,523.59</b>
<b>***Total Expenditures</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>75,523.59</b>	<b>75,523.59</b>
<b>Revenue</b>							
530000 Federal Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
<b>*Total: 53 - Sponsored Programs</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>75,523.59</b>	<b>75,523.59</b>
<b>***Total Revenue</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>75,523.59</b>	<b>75,523.59</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X571 - SL Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>848.15</b>	<b>0.00</b>	<b>151.85</b>	<b>151.85</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	1,683.38	0.00	16,316.62	16,316.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,454.33	0.00	(3,454.33)	(3,454.33)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>5,407.71</b>	<b>0.00</b>	<b>12,592.29</b>	<b>12,592.29</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	2,507.46	0.00	1,492.54	1,492.54
713000	Printing & Copying-General	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
714000	Postage-General	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,248.18</b>	<b>0.00</b>	<b>751.82</b>	<b>751.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>8,655.89</b>	<b>0.00</b>	<b>13,344.11</b>	<b>13,344.11</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>9,504.04</b>	<b>0.00</b>	<b>13,495.96</b>	<b>13,495.96</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>9,504.04</b>	<b>0.00</b>	<b>13,495.96</b>	<b>13,495.96</b>
<b>Revenue</b>								
530000	Federal Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
<b>*Total: 53 - Sponsored Programs</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>9,504.04</b>	<b>0.00</b>	<b>13,495.96</b>	<b>13,495.96</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>9,504.04</b>	<b>0.00</b>	<b>13,495.96</b>	<b>13,495.96</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10 Extension Educator	80,260.00	80,260.00	0.00	35,899.39	0.00	44,360.61	44,360.61
<b>*Total: 61 - Salaries and Wages</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>
<b>***Total Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>
<b>Revenue</b>							
530000 Federal Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
<b>*Total: 53 - Sponsored Programs</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>
<b>***Total Revenue</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X573 - SL Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	719.51	0.00	(719.51)	(719.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,907.64	0.00	(4,907.64)	(4,907.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,627.15</b>	<b>0.00</b>	<b>(5,627.15)</b>	<b>(5,627.15)</b>
710000 In-State Travel	15,050.00	15,050.00	0.00	7,959.98	0.00	7,090.02	7,090.02
710100 Out-of-State Travel	0.00	0.00	0.00	2,615.14	0.00	(2,615.14)	(2,615.14)
710300 Conference Registration Fees	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
<b>Subtotal: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>11,115.62</b>	<b>0.00</b>	<b>3,934.38</b>	<b>3,934.38</b>
711100 Supplies-General	36,275.00	36,275.00	0.00	7,852.53	0.00	28,422.47	28,422.47
713000 Printing & Copying-General	0.00	0.00	0.00	5,524.47	0.00	(5,524.47)	(5,524.47)
714000 Postage-General	0.00	0.00	0.00	2,655.41	0.00	(2,655.41)	(2,655.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000 Telecom-General	0.00	0.00	0.00	315.96	0.00	(315.96)	(315.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,404.69	0.00	(11,404.69)	(11,404.69)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	852.87	0.00	(852.87)	(852.87)
<b>Subtotal: Non-Travel Support</b>	<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>30,549.73</b>	<b>0.00</b>	<b>5,725.27</b>	<b>5,725.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>41,665.35</b>	<b>0.00</b>	<b>9,659.65</b>	<b>9,659.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>47,292.50</b>	<b>0.00</b>	<b>4,032.50</b>	<b>4,032.50</b>
<b>***Total Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>47,292.50</b>	<b>0.00</b>	<b>4,032.50</b>	<b>4,032.50</b>
<b>Revenue</b>							
530000 Federal Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
<b>*Total: 53 - Sponsored Programs</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>47,292.50</b>	<b>0.00</b>	<b>4,032.50</b>	<b>4,032.50</b>
<b>***Total Revenue</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>47,292.50</b>	<b>0.00</b>	<b>4,032.50</b>	<b>4,032.50</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,392.50	0.00	(61,392.50)	(61,392.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
<b>*Total: 61 - Salaries and Wages</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>62,234.21</b>	<b>0.00</b>	<b>(13,234.21)</b>	<b>(13,234.21)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	2,568.22	0.00	15,431.78	15,431.78
710100	Out-of-State Travel	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
710300	Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>7,330.70</b>	<b>0.00</b>	<b>10,669.30</b>	<b>10,669.30</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	467.31	0.00	3,532.69	3,532.69
711200	Research Supplies	0.00	0.00	0.00	1,932.90	0.00	(1,932.90)	(1,932.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	601.51	0.00	(601.51)	(601.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.68	0.00	(73.68)	(73.68)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,254.40</b>	<b>0.00</b>	<b>745.60</b>	<b>745.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>10,585.10</b>	<b>0.00</b>	<b>11,414.90</b>	<b>11,414.90</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>72,819.31</b>	<b>0.00</b>	<b>(1,819.31)</b>	<b>(1,819.31)</b>
<b>***Total Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>72,819.31</b>	<b>0.00</b>	<b>(1,819.31)</b>	<b>(1,819.31)</b>
<b>Revenue</b>								
530000	Federal Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
<b>*Total: 53 - Sponsored Programs</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>72,819.31</b>	<b>0.00</b>	<b>(1,819.31)</b>	<b>(1,819.31)</b>
<b>***Total Revenue</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>72,819.31</b>	<b>0.00</b>	<b>(1,819.31)</b>	<b>(1,819.31)</b>



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 9/5/2017 10:16:53 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,392.26	0.00	(29,392.26)	(29,392.26)
616F10 Extension Educator	164,600.00	164,600.00	0.00	153,392.96	0.00	11,207.04	11,207.04
<b>*Total: 61 - Salaries and Wages</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>
<b>***Total Expenditures</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>
<b>Revenue</b>							
530000 Federal Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>
<b>***Total Revenue</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X576 - SL Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,015.51</b>	<b>0.00</b>	<b>(3,015.51)</b>	<b>(3,015.51)</b>
710000	In-State Travel	15,500.00	15,500.00	0.00	12,929.76	0.00	2,570.24	2,570.24
710100	Out-of-State Travel	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>Subtotal: Travel</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>13,640.64</b>	<b>0.00</b>	<b>1,859.36</b>	<b>1,859.36</b>
711100	Supplies-General	32,950.00	32,950.00	0.00	6,021.00	0.00	26,929.00	26,929.00
713000	Printing & Copying-General	0.00	0.00	0.00	699.64	0.00	(699.64)	(699.64)
714000	Postage-General	0.00	0.00	0.00	1,350.45	0.00	(1,350.45)	(1,350.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,264.04	0.00	(6,264.04)	(6,264.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
<b>Subtotal: Non-Travel Support</b>		<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>16,128.94</b>	<b>0.00</b>	<b>16,821.06</b>	<b>16,821.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,769.58</b>	<b>0.00</b>	<b>18,680.42</b>	<b>18,680.42</b>
<b>**Total Direct Cost Expenditures</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>32,785.09</b>	<b>0.00</b>	<b>15,664.91</b>	<b>15,664.91</b>
<b>***Total Expenditures</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>32,785.09</b>	<b>0.00</b>	<b>15,664.91</b>	<b>15,664.91</b>
<b>Revenue</b>								
530000	Federal Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
<b>*Total: 53 - Sponsored Programs</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>32,785.09</b>	<b>0.00</b>	<b>15,664.91</b>	<b>15,664.91</b>
<b>***Total Revenue</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>32,785.09</b>	<b>0.00</b>	<b>15,664.91</b>	<b>15,664.91</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X577 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.53	0.00	(787.53)	(787.53)
61SNSH	Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,727.65	0.00	(1,727.65)	(1,727.65)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>6,338.43</b>	<b>0.00</b>	<b>(4,338.43)</b>	<b>(4,338.43)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	3,162.59	0.00	14,837.41	14,837.41
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.49	0.00	(1,579.49)	(1,579.49)
710300	Conference Registration Fees	0.00	0.00	0.00	9,125.16	0.00	(9,125.16)	(9,125.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>13,957.24</b>	<b>0.00</b>	<b>4,042.76</b>	<b>4,042.76</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	32.00	0.00	3,968.00	3,968.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.01	0.00	(102.01)	(102.01)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	635.05	0.00	(635.05)	(635.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.55	0.00	(223.55)	(223.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.77	0.00	(1,304.77)	(1,304.77)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,482.38</b>	<b>0.00</b>	<b>1,517.62</b>	<b>1,517.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>16,439.62</b>	<b>0.00</b>	<b>5,560.38</b>	<b>5,560.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,778.05</b>	<b>0.00</b>	<b>1,221.95</b>	<b>1,221.95</b>
<b>***Total Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,778.05</b>	<b>0.00</b>	<b>1,221.95</b>	<b>1,221.95</b>
<b>Revenue</b>								
530000	Federal Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
<b>*Total: 53 - Sponsored Programs</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,778.05</b>	<b>0.00</b>	<b>1,221.95</b>	<b>1,221.95</b>
<b>***Total Revenue</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,778.05</b>	<b>0.00</b>	<b>1,221.95</b>	<b>1,221.95</b>



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X577 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	48,908.23	0.00	(48,908.23)	(48,908.23)
616F10	Extension Educator	142,890.00	142,890.00	0.00	177,718.01	0.00	(34,828.01)	(34,828.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>
<b>**Total Direct Cost Expenditures</b>		<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>
<b>***Total Expenditures</b>		<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>
<b>Revenue</b>								
530000	Federal Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
<b>*Total: 53 - Sponsored Programs</b>		<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>
<b>***Total Revenue</b>		<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X579 - SL Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,236.28</b>	<b>0.00</b>	<b>(5,236.28)</b>	<b>(5,236.28)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	4,978.20	0.00	13,021.80	13,021.80
710100 Out-of-State Travel	0.00	0.00	0.00	4,155.98	0.00	(4,155.98)	(4,155.98)
710300 Conference Registration Fees	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	497.57	0.00	(497.57)	(497.57)
<b>Subtotal: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>11,800.75</b>	<b>0.00</b>	<b>6,199.25</b>	<b>6,199.25</b>
711100 Supplies-General	37,000.00	37,000.00	0.00	13,578.20	0.00	23,421.80	23,421.80
713000 Printing & Copying-General	0.00	0.00	0.00	3,674.27	0.00	(3,674.27)	(3,674.27)
714000 Postage-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
717200 Other Professional Services-General	0.00	0.00	0.00	3,252.23	0.00	(3,252.23)	(3,252.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,089.20	0.00	(11,089.20)	(11,089.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,059.60	0.00	(1,059.60)	(1,059.60)
71C600 Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
<b>Subtotal: Non-Travel Support</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>34,489.55</b>	<b>0.00</b>	<b>2,510.45</b>	<b>2,510.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>46,290.30</b>	<b>0.00</b>	<b>8,709.70</b>	<b>8,709.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,526.58</b>	<b>0.00</b>	<b>3,473.42</b>	<b>3,473.42</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,526.58</b>	<b>0.00</b>	<b>3,473.42</b>	<b>3,473.42</b>
<b>Revenue</b>							
530000 Federal Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
<b>*Total: 53 - Sponsored Programs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,526.58</b>	<b>0.00</b>	<b>3,473.42</b>	<b>3,473.42</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,526.58</b>	<b>0.00</b>	<b>3,473.42</b>	<b>3,473.42</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>848.15</b>	<b>0.00</b>	<b>151.85</b>	<b>151.85</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	2,599.02	0.00	15,400.98	15,400.98
710100	Out-of-State Travel	0.00	0.00	0.00	1,898.02	0.00	(1,898.02)	(1,898.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,443.54</b>	<b>0.00</b>	<b>11,556.46</b>	<b>11,556.46</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	1,653.08	0.00	2,346.92	2,346.92
713000	Printing & Copying-General	0.00	0.00	0.00	136.78	0.00	(136.78)	(136.78)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.16	0.00	(171.16)	(171.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,515.47	0.00	(1,515.47)	(1,515.47)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,080.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>10,523.54</b>	<b>0.00</b>	<b>11,476.46</b>	<b>11,476.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,371.69</b>	<b>0.00</b>	<b>11,628.31</b>	<b>11,628.31</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,371.69</b>	<b>0.00</b>	<b>11,628.31</b>	<b>11,628.31</b>
<b>Revenue</b>								
530000	Federal Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
<b>*Total: 53 - Sponsored Programs</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,371.69</b>	<b>0.00</b>	<b>11,628.31</b>	<b>11,628.31</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,371.69</b>	<b>0.00</b>	<b>11,628.31</b>	<b>11,628.31</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X581 - SL Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>
<b>Revenue</b>							
530000 Federal Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X582 - SL Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,618.74</b>	<b>0.00</b>	<b>(1,618.74)</b>	<b>(1,618.74)</b>
710000 In-State Travel	9,000.00	9,000.00	0.00	13,501.47	0.00	(4,501.47)	(4,501.47)
710100 Out-of-State Travel	0.00	0.00	0.00	331.20	0.00	(331.20)	(331.20)
710300 Conference Registration Fees	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>14,206.17</b>	<b>0.00</b>	<b>(5,206.17)</b>	<b>(5,206.17)</b>
711100 Supplies-General	21,000.00	21,000.00	0.00	4,533.59	0.00	16,466.41	16,466.41
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200 Research Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
713000 Printing & Copying-General	0.00	0.00	0.00	2,867.18	0.00	(2,867.18)	(2,867.18)
714000 Postage-General	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.60	0.00	(3,461.60)	(3,461.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	515.94	0.00	(515.94)	(515.94)
<b>Subtotal: Non-Travel Support</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>12,455.69</b>	<b>0.00</b>	<b>8,544.31</b>	<b>8,544.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>26,661.86</b>	<b>0.00</b>	<b>3,338.14</b>	<b>3,338.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,280.60</b>	<b>0.00</b>	<b>1,719.40</b>	<b>1,719.40</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,280.60</b>	<b>0.00</b>	<b>1,719.40</b>	<b>1,719.40</b>
<b>Revenue</b>							
530000 Federal Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,280.60</b>	<b>0.00</b>	<b>1,719.40</b>	<b>1,719.40</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,280.60</b>	<b>0.00</b>	<b>1,719.40</b>	<b>1,719.40</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X583 - SL Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,898.62	0.00	(5,898.62)	(5,898.62)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>
<b>Revenue</b>							
530000 Federal Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X584 - SL Carrol County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,795.62	0.00	(9,795.62)	(9,795.62)
616F10 Extension Educator	40,000.00	40,000.00	0.00	30,767.11	0.00	9,232.89	9,232.89
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>
<b>Revenue</b>							
530000 Federal Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X585 - SL Cheshire Coounty

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
<b>*Total: 61 - Salaries and Wages</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>
<b>***Total Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>
<b>Revenue</b>							
530000 Federal Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
<b>*Total: 53 - Sponsored Programs</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>
<b>***Total Revenue</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X586 - SL Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>
<b>Revenue</b>							
530000 Federal Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X587 - SL Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,460.68	0.00	(13,460.68)	(13,460.68)
616F10 Extension Educator	60,000.00	60,000.00	0.00	72,193.74	0.00	(12,193.74)	(12,193.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>
<b>Revenue</b>							
530000 Federal Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X588 - SL Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
<b>*Total: 61 - Salaries and Wages</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>
<b>***Total Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>
<b>Revenue</b>							
530000 Federal Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
<b>*Total: 53 - Sponsored Programs</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>
<b>***Total Revenue</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X589 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X589 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10 Extension Educator	40,000.00	40,000.00	0.00	44,094.26	0.00	(4,094.26)	(4,094.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>
<b>Revenue</b>							
530000 Federal Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
<b>*Total: 53 - Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X590 - SL Rockingham Ciounty

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	8,489.27	0.00	(8,489.27)	(8,489.27)
616F10	Extension Educator	55,000.00	55,000.00	0.00	49,483.48	0.00	5,516.52	5,516.52
61CPEX	Part Time Salary	0.00	0.00	0.00	31,173.86	0.00	(31,173.86)	(31,173.86)
<b>*Total: 61 - Salaries and Wages</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>
<b>Revenue</b>								
530000	Federal Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
<b>*Total: 53 - Sponsored Programs</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>
<b>***Total Revenue</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X591 - SL Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X592 - SL Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>
<b>Revenue</b>							
530000 Federal Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>

Grant: 11X15F - Smith Lever 2015 Expanded Food and  
 Fund: 11X621 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	191,176.00	191,176.00	0.00	207,596.76	0.00	(16,420.76)	(16,420.76)
616F10 Extension Educator	61,095.00	61,095.00	0.00	28,375.63	0.00	32,719.37	32,719.37
61CBHO Part Time - Overtime	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,381.51	0.00	(27,381.51)	(27,381.51)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>252,271.00</b>	<b>252,271.00</b>	<b>0.00</b>	<b>265,178.71</b>	<b>0.00</b>	<b>(12,907.71)</b>	<b>(12,907.71)</b>
710000 In-State Travel	13,375.00	13,375.00	0.00	9,117.39	0.00	4,257.61	4,257.61
710100 Out-of-State Travel	0.00	0.00	0.00	5,277.28	0.00	(5,277.28)	(5,277.28)
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
<b>Subtotal: Travel</b>	<b>13,375.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>15,178.67</b>	<b>0.00</b>	<b>(1,803.67)</b>	<b>(1,803.67)</b>
711100 Supplies-General	59,275.00	59,275.00	0.00	13,127.36	0.00	46,147.64	46,147.64
713000 Printing & Copying-General	0.00	0.00	0.00	16,598.71	0.00	(16,598.71)	(16,598.71)
714000 Postage-General	0.00	0.00	0.00	618.43	0.00	(618.43)	(618.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,197.57	0.00	(9,197.57)	(9,197.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,920.60	0.00	(1,920.60)	(1,920.60)
718000 Telecom-General	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.89	0.00	(1,656.89)	(1,656.89)
<b>Subtotal: Non-Travel Support</b>	<b>59,275.00</b>	<b>59,275.00</b>	<b>0.00</b>	<b>44,563.62</b>	<b>0.00</b>	<b>14,711.38</b>	<b>14,711.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>72,650.00</b>	<b>72,650.00</b>	<b>0.00</b>	<b>59,742.29</b>	<b>0.00</b>	<b>12,907.71</b>	<b>12,907.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,921.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>324,921.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
<b>*Total: 52 - Appropriations</b>	<b>324,921.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>324,921.00</b>
530000 Federal Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>(324,921.00)</b>	<b>(324,921.00)</b>
<b>***Total Revenue</b>	<b>324,921.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X15R - Smith Lever 2015 Renewable Resource  
 Fund: 11X622 - Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,467.00	46,467.00	0.00	6,411.66	0.00	40,055.34	40,055.34
616F10 Extension Educator	0.00	0.00	0.00	40,055.31	0.00	(40,055.31)	(40,055.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
<b>*Total: 52 - Appropriations</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,467.00</b>	<b>46,467.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>(46,466.97)</b>	<b>(46,466.97)</b>
<b>***Total Revenue</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X595 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
615F10 PAT	440,448.00	440,448.00	0.00	167,580.76	0.00	272,867.24	272,867.24
616F10 Extension Educator	(8,168.00)	(8,168.00)	0.00	51,735.10	0.00	(59,903.10)	(59,903.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
61SNWS College Work Study	0.00	0.00	0.00	3,093.25	0.00	(3,093.25)	(3,093.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>432,280.00</b>	<b>432,280.00</b>	<b>0.00</b>	<b>234,752.05</b>	<b>0.00</b>	<b>197,527.95</b>	<b>197,527.95</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	5,039.99	0.00	4,960.01	4,960.01
710100 Out-of-State Travel	0.00	0.00	0.00	4,407.79	0.00	(4,407.79)	(4,407.79)
710300 Conference Registration Fees	0.00	0.00	0.00	2,215.50	0.00	(2,215.50)	(2,215.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	748.22	0.00	(748.22)	(748.22)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,411.50</b>	<b>0.00</b>	<b>(2,411.50)</b>	<b>(2,411.50)</b>
711100 Supplies-General	35,000.00	35,000.00	0.00	7,785.43	0.00	27,214.57	27,214.57
713000 Printing & Copying-General	0.00	0.00	0.00	3,987.29	0.00	(3,987.29)	(3,987.29)
714000 Postage-General	0.00	0.00	0.00	1,847.77	0.00	(1,847.77)	(1,847.77)
717200 Other Professional Services-General	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
<b>Subtotal: Non-Travel Support</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>19,327.99</b>	<b>0.00</b>	<b>15,672.01</b>	<b>15,672.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>31,739.49</b>	<b>0.00</b>	<b>13,260.51</b>	<b>13,260.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>477,280.00</b>	<b>477,280.00</b>	<b>0.00</b>	<b>266,491.54</b>	<b>0.00</b>	<b>210,788.46</b>	<b>210,788.46</b>
<b>***Total Expenditures</b>	<b>477,280.00</b>	<b>477,280.00</b>	<b>0.00</b>	<b>266,491.54</b>	<b>0.00</b>	<b>210,788.46</b>	<b>210,788.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
<b>*Total: 52 - Appropriations</b>	<b>477,280.00</b>	<b>477,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477,280.00</b>	<b>477,280.00</b>
530000 Federal Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,491.54</b>	<b>0.00</b>	<b>(266,491.54)</b>	<b>(266,491.54)</b>
<b>***Total Revenue</b>	<b>477,280.00</b>	<b>477,280.00</b>	<b>0.00</b>	<b>266,491.54</b>	<b>0.00</b>	<b>210,788.46</b>	<b>210,788.46</b>



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X596 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.57</b>	<b>0.00</b>	<b>(234.57)</b>	<b>(234.57)</b>
710000 In-State Travel	7,500.00	7,500.00	0.00	3,702.81	0.00	3,797.19	3,797.19
710100 Out-of-State Travel	0.00	0.00	0.00	3,157.87	0.00	(3,157.87)	(3,157.87)
710300 Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
<b>Subtotal: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,735.68</b>	<b>0.00</b>	<b>(235.68)</b>	<b>(235.68)</b>
711100 Supplies-General	18,500.00	18,500.00	0.00	18,296.66	0.00	203.34	203.34
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,354.34	0.00	(1,354.34)	(1,354.34)
713000 Printing & Copying-General	0.00	0.00	0.00	518.52	0.00	(518.52)	(518.52)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	44,000.00	44,000.00	0.00	4,483.68	0.00	39,516.32	39,516.32
718000 Telecom-General	0.00	0.00	0.00	1,116.18	0.00	(1,116.18)	(1,116.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,274.49	0.00	(3,274.49)	(3,274.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
<b>Subtotal: Non-Travel Support</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>0.00</b>	<b>29,563.71</b>	<b>0.00</b>	<b>32,936.29</b>	<b>32,936.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,299.39</b>	<b>0.00</b>	<b>32,700.61</b>	<b>32,700.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,533.96</b>	<b>0.00</b>	<b>32,466.04</b>	<b>32,466.04</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,533.96</b>	<b>0.00</b>	<b>32,466.04</b>	<b>32,466.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
<b>*Total: 52 - Appropriations</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,533.96</b>	<b>0.00</b>	<b>(37,533.96)</b>	<b>(37,533.96)</b>
<b>***Total Revenue</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,533.96</b>	<b>0.00</b>	<b>32,466.04</b>	<b>32,466.04</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X597 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.53</b>	<b>0.00</b>	<b>(284.53)</b>	<b>(284.53)</b>
710000	In-State Travel	6,000.00	6,000.00	0.00	521.89	0.00	5,478.11	5,478.11
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
<b>Subtotal: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,056.89</b>	<b>0.00</b>	<b>4,943.11</b>	<b>4,943.11</b>
711100	Supplies-General	20,000.00	20,000.00	0.00	15,056.30	0.00	4,943.70	4,943.70
713000	Printing & Copying-General	0.00	0.00	0.00	5,011.52	0.00	(5,011.52)	(5,011.52)
714000	Postage-General	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,768.45	0.00	(2,768.45)	(2,768.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	446.83	0.00	(446.83)	(446.83)
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>24,050.76</b>	<b>0.00</b>	<b>(4,050.76)</b>	<b>(4,050.76)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,107.65</b>	<b>0.00</b>	<b>892.35</b>	<b>892.35</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,392.18</b>	<b>0.00</b>	<b>607.82</b>	<b>607.82</b>
<b>***Total Expenditures</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,392.18</b>	<b>0.00</b>	<b>607.82</b>	<b>607.82</b>
<b>Revenue</b>								
520000	Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: 52 - Appropriations</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,392.18</b>	<b>0.00</b>	<b>(25,392.18)</b>	<b>(25,392.18)</b>
<b>***Total Revenue</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,392.18</b>	<b>0.00</b>	<b>607.82</b>	<b>607.82</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X598 - SL Multi State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	25,000.00	25,000.00	0.00	824.04	0.00	24,175.96	24,175.96
710100 Out-of-State Travel	0.00	0.00	0.00	3,594.45	0.00	(3,594.45)	(3,594.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>18,594.51</b>	<b>18,594.51</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>34,594.51</b>	<b>34,594.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>34,594.51</b>	<b>34,594.51</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>34,594.51</b>	<b>34,594.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: 52 - Appropriations</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>(6,405.49)</b>	<b>(6,405.49)</b>
<b>***Total Revenue</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>34,594.51</b>	<b>34,594.51</b>



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X599 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -  
**Org: UXNRPL - Natural Resources PTL**

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
61SNSH Student Labor	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,696.13</b>	<b>0.00</b>	<b>(696.13)</b>	<b>(696.13)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	3,430.24	0.00	14,569.76	14,569.76
710100 Out-of-State Travel	0.00	0.00	0.00	3,262.77	0.00	(3,262.77)	(3,262.77)
710200 Foreign Travel	0.00	0.00	0.00	1,940.48	0.00	(1,940.48)	(1,940.48)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
<b>Subtotal: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,203.49</b>	<b>0.00</b>	<b>8,796.51</b>	<b>8,796.51</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	2,829.46	0.00	1,170.54	1,170.54
713000 Printing & Copying-General	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
714000 Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,508.71</b>	<b>0.00</b>	<b>491.29</b>	<b>491.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>12,712.20</b>	<b>0.00</b>	<b>9,287.80</b>	<b>9,287.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,408.33</b>	<b>0.00</b>	<b>8,591.67</b>	<b>8,591.67</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,408.33</b>	<b>0.00</b>	<b>8,591.67</b>	<b>8,591.67</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 52 - Appropriations</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,408.33</b>	<b>0.00</b>	<b>(14,408.33)</b>	<b>(14,408.33)</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,408.33</b>	<b>0.00</b>	<b>8,591.67</b>	<b>8,591.67</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X600 - Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
<b>*Total: 61 - Salaries and Wages</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>4,277.73</b>	<b>4,277.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>4,277.73</b>	<b>4,277.73</b>
<b>***Total Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>4,277.73</b>	<b>4,277.73</b>
<b>Revenue</b>							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
<b>*Total: 52 - Appropriations</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,260.00</b>	<b>80,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>(75,982.27)</b>	<b>(75,982.27)</b>
<b>***Total Revenue</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>4,277.73</b>	<b>4,277.73</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X601 - SL Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,927.11</b>	<b>0.00</b>	<b>(6,927.11)</b>	<b>(6,927.11)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	10,657.42	0.00	4,392.58	4,392.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,368.91	0.00	(1,368.91)	(1,368.91)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
<b>Subtotal: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>12,581.33</b>	<b>0.00</b>	<b>2,468.67</b>	<b>2,468.67</b>
711100	Supplies-General	36,275.00	36,275.00	0.00	7,297.75	0.00	28,977.25	28,977.25
713000	Printing & Copying-General	0.00	0.00	0.00	4,466.22	0.00	(4,466.22)	(4,466.22)
714000	Postage-General	0.00	0.00	0.00	915.41	0.00	(915.41)	(915.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
717200	Other Professional Services-General	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
718000	Telecom-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,314.96	0.00	(10,314.96)	(10,314.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	593.99	0.00	(593.99)	(593.99)
<b>Subtotal: Non-Travel Support</b>		<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>24,764.83</b>	<b>0.00</b>	<b>11,510.17</b>	<b>11,510.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>37,346.16</b>	<b>0.00</b>	<b>13,978.84</b>	<b>13,978.84</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>44,273.27</b>	<b>0.00</b>	<b>7,051.73</b>	<b>7,051.73</b>
<b>***Total Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>44,273.27</b>	<b>0.00</b>	<b>7,051.73</b>	<b>7,051.73</b>
<b>Revenue</b>								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: 52 - Appropriations</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,273.27</b>	<b>0.00</b>	<b>(44,273.27)</b>	<b>(44,273.27)</b>
<b>***Total Revenue</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>44,273.27</b>	<b>0.00</b>	<b>7,051.73</b>	<b>7,051.73</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	54,655.36	0.00	(54,655.36)	(54,655.36)
61JBEX Casual - Exempt	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>55,070.61</b>	<b>0.00</b>	<b>(6,070.61)</b>	<b>(6,070.61)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	4,220.75	0.00	13,779.25	13,779.25
710100 Out-of-State Travel	0.00	0.00	0.00	8,854.23	0.00	(8,854.23)	(8,854.23)
710300 Conference Registration Fees	0.00	0.00	0.00	2,011.50	0.00	(2,011.50)	(2,011.50)
<b>Subtotal: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>15,086.48</b>	<b>0.00</b>	<b>2,913.52</b>	<b>2,913.52</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	117.00	0.00	3,883.00	3,883.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.16	0.00	(81.16)	(81.16)
714000 Postage-General	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	555.24	0.00	(555.24)	(555.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>818.90</b>	<b>0.00</b>	<b>3,181.10</b>	<b>3,181.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>15,905.38</b>	<b>0.00</b>	<b>6,094.62</b>	<b>6,094.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>70,975.99</b>	<b>0.00</b>	<b>24.01</b>	<b>24.01</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>70,975.99</b>	<b>0.00</b>	<b>24.01</b>	<b>24.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: 52 - Appropriations</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,975.99</b>	<b>0.00</b>	<b>(70,975.99)</b>	<b>(70,975.99)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>70,975.99</b>	<b>0.00</b>	<b>24.01</b>	<b>24.01</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X603 - SL Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,093.43	0.00	(30,093.43)	(30,093.43)
616F10	Extension Educator	164,600.00	164,600.00	0.00	156,438.55	0.00	8,161.45	8,161.45
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,119.29	0.00	(3,119.29)	(3,119.29)
<b>*Total: 61 - Salaries and Wages</b>		<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>189,651.27</b>	<b>0.00</b>	<b>(25,051.27)</b>	<b>(25,051.27)</b>
710000	In-State Travel	15,500.00	15,500.00	0.00	14,085.93	0.00	1,414.07	1,414.07
710100	Out-of-State Travel	0.00	0.00	0.00	562.04	0.00	(562.04)	(562.04)
710300	Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>Subtotal: Travel</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,951.97</b>	<b>0.00</b>	<b>548.03</b>	<b>548.03</b>
711100	Supplies-General	32,950.00	32,950.00	0.00	4,721.37	0.00	28,228.63	28,228.63
713000	Printing & Copying-General	0.00	0.00	0.00	1,233.91	0.00	(1,233.91)	(1,233.91)
714000	Postage-General	0.00	0.00	0.00	2,009.47	0.00	(2,009.47)	(2,009.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,673.78	0.00	(5,673.78)	(5,673.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.39	0.00	(416.39)	(416.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>14,297.42</b>	<b>0.00</b>	<b>18,652.58</b>	<b>18,652.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,249.39</b>	<b>0.00</b>	<b>19,200.61</b>	<b>19,200.61</b>
<b>**Total Direct Cost Expenditures</b>		<b>213,050.00</b>	<b>213,050.00</b>	<b>0.00</b>	<b>218,900.66</b>	<b>0.00</b>	<b>(5,850.66)</b>	<b>(5,850.66)</b>
<b>***Total Expenditures</b>		<b>213,050.00</b>	<b>213,050.00</b>	<b>0.00</b>	<b>218,900.66</b>	<b>0.00</b>	<b>(5,850.66)</b>	<b>(5,850.66)</b>
<b>Revenue</b>								
520000	Federal Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
<b>*Total: 52 - Appropriations</b>		<b>213,050.00</b>	<b>213,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,050.00</b>	<b>213,050.00</b>
530000	Federal Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,900.66</b>	<b>0.00</b>	<b>(218,900.66)</b>	<b>(218,900.66)</b>
<b>***Total Revenue</b>		<b>213,050.00</b>	<b>213,050.00</b>	<b>0.00</b>	<b>218,900.66</b>	<b>0.00</b>	<b>(5,850.66)</b>	<b>(5,850.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X604 - SL Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	32,105.14	0.00	(32,105.14)	(32,105.14)
616F10 Extension Educator	0.00	0.00	0.00	63,688.34	0.00	(63,688.34)	(63,688.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X605 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	802.92	0.00	(802.92)	(802.92)
61SNWS	College Work Study	0.00	0.00	0.00	1,765.54	0.00	(1,765.54)	(1,765.54)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,568.46</b>	<b>0.00</b>	<b>(568.46)</b>	<b>(568.46)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	3,446.92	0.00	14,553.08	14,553.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,948.40	0.00	(3,948.40)	(3,948.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.50	0.00	(2,300.50)	(2,300.50)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,695.82</b>	<b>0.00</b>	<b>8,304.18</b>	<b>8,304.18</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	113.39	0.00	3,886.61	3,886.61
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,614.79</b>	<b>0.00</b>	<b>1,385.21</b>	<b>1,385.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>12,310.61</b>	<b>0.00</b>	<b>9,689.39</b>	<b>9,689.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>14,879.07</b>	<b>0.00</b>	<b>9,120.93</b>	<b>9,120.93</b>
<b>***Total Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>14,879.07</b>	<b>0.00</b>	<b>9,120.93</b>	<b>9,120.93</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 52 - Appropriations</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,879.07</b>	<b>0.00</b>	<b>(14,879.07)</b>	<b>(14,879.07)</b>
<b>***Total Revenue</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>14,879.07</b>	<b>0.00</b>	<b>9,120.93</b>	<b>9,120.93</b>



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X606 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,307.79	0.00	(21,307.79)	(21,307.79)
616F10 Extension Educator	142,890.00	142,890.00	0.00	126,422.19	0.00	16,467.81	16,467.81
<b>*Total: 61 - Salaries and Wages</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(4,839.98)</b>	<b>(4,839.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(4,839.98)</b>	<b>(4,839.98)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(4,839.98)</b>	<b>(4,839.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: 52 - Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(147,729.98)</b>	<b>(147,729.98)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(4,839.98)</b>	<b>(4,839.98)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X607 - SL Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	269.77	0.00	(269.77)	(269.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,585.79	0.00	(6,585.79)	(6,585.79)
61SNWS College Work Study	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,353.87</b>	<b>0.00</b>	<b>(7,353.87)</b>	<b>(7,353.87)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	5,038.04	0.00	12,961.96	12,961.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,695.91	0.00	(1,695.91)	(1,695.91)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
<b>Subtotal: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,843.41</b>	<b>0.00</b>	<b>11,156.59</b>	<b>11,156.59</b>
711000 Purchasing Cards	0.00	0.00	0.00	(18.00)	0.00	18.00	18.00
711100 Supplies-General	37,000.00	37,000.00	0.00	5,871.08	0.00	31,128.92	31,128.92
713000 Printing & Copying-General	0.00	0.00	0.00	4,569.25	0.00	(4,569.25)	(4,569.25)
714000 Postage-General	0.00	0.00	0.00	1,269.29	0.00	(1,269.29)	(1,269.29)
718000 Telecom-General	0.00	0.00	0.00	1,058.49	0.00	(1,058.49)	(1,058.49)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,988.52	0.00	(8,988.52)	(8,988.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,035.78	0.00	(1,035.78)	(1,035.78)
<b>Subtotal: Non-Travel Support</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>22,780.61</b>	<b>0.00</b>	<b>14,219.39</b>	<b>14,219.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>29,624.02</b>	<b>0.00</b>	<b>25,375.98</b>	<b>25,375.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>36,977.89</b>	<b>0.00</b>	<b>18,022.11</b>	<b>18,022.11</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>36,977.89</b>	<b>0.00</b>	<b>18,022.11</b>	<b>18,022.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: 52 - Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,977.89</b>	<b>0.00</b>	<b>(36,977.89)</b>	<b>(36,977.89)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>36,977.89</b>	<b>0.00</b>	<b>18,022.11</b>	<b>18,022.11</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X608 - SL Community & Economic Develop PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>832.13</b>	<b>0.00</b>	<b>167.87</b>	<b>167.87</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	3,298.17	0.00	14,701.83	14,701.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,821.80	0.00	(3,821.80)	(3,821.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>11,994.97</b>	<b>0.00</b>	<b>6,005.03</b>	<b>6,005.03</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	1,617.09	0.00	2,382.91	2,382.91
713000	Printing & Copying-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
714000	Postage-General	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	417.44	0.00	(417.44)	(417.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.96	0.00	(111.96)	(111.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,314.40</b>	<b>0.00</b>	<b>1,685.60</b>	<b>1,685.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>14,309.37</b>	<b>0.00</b>	<b>7,690.63</b>	<b>7,690.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,141.50</b>	<b>0.00</b>	<b>7,858.50</b>	<b>7,858.50</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,141.50</b>	<b>0.00</b>	<b>7,858.50</b>	<b>7,858.50</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 52 - Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,141.50</b>	<b>0.00</b>	<b>(15,141.50)</b>	<b>(15,141.50)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,141.50</b>	<b>0.00</b>	<b>7,858.50</b>	<b>7,858.50</b>



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X609 - Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	124,469.72	0.00	(71,524.72)	(71,524.72)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	287.79	0.00	(287.79)	(287.79)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(71,812.51)</b>	<b>(71,812.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(71,812.51)</b>	<b>(71,812.51)</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(71,812.51)</b>	<b>(71,812.51)</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: 52 - Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(124,757.51)</b>	<b>(124,757.51)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(71,812.51)</b>	<b>(71,812.51)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X610 - Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,854.90</b>	<b>0.00</b>	<b>(2,854.90)</b>	<b>(2,854.90)</b>
710000 In-State Travel	9,000.00	9,000.00	0.00	10,778.94	0.00	(1,778.94)	(1,778.94)
710100 Out-of-State Travel	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710300 Conference Registration Fees	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>12,702.10</b>	<b>0.00</b>	<b>(3,702.10)</b>	<b>(3,702.10)</b>
711100 Supplies-General	21,000.00	21,000.00	0.00	5,277.02	0.00	15,722.98	15,722.98
713000 Printing & Copying-General	0.00	0.00	0.00	2,722.68	0.00	(2,722.68)	(2,722.68)
714000 Postage-General	0.00	0.00	0.00	349.33	0.00	(349.33)	(349.33)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,666.93	0.00	(3,666.93)	(3,666.93)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,634.01	0.00	(1,634.01)	(1,634.01)
<b>Subtotal: Non-Travel Support</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>15,185.39</b>	<b>0.00</b>	<b>5,814.61</b>	<b>5,814.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,887.49</b>	<b>0.00</b>	<b>2,112.51</b>	<b>2,112.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,742.39</b>	<b>0.00</b>	<b>(742.39)</b>	<b>(742.39)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,742.39</b>	<b>0.00</b>	<b>(742.39)</b>	<b>(742.39)</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 52 - Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,742.39</b>	<b>0.00</b>	<b>(30,742.39)</b>	<b>(30,742.39)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,742.39</b>	<b>0.00</b>	<b>(742.39)</b>	<b>(742.39)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X611 - SL Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(1,760.81)</b>	<b>(1,760.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(1,760.81)</b>	<b>(1,760.81)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(1,760.81)</b>	<b>(1,760.81)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(11,760.81)</b>	<b>(11,760.81)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(1,760.81)</b>	<b>(1,760.81)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X612 - SL Carroll County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,664.02	0.00	(21,664.02)	(21,664.02)
616F10 Extension Educator	40,000.00	40,000.00	0.00	39,598.60	0.00	401.40	401.40
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(21,262.62)</b>	<b>(21,262.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(21,262.62)</b>	<b>(21,262.62)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(21,262.62)</b>	<b>(21,262.62)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 52 - Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(61,262.62)</b>	<b>(61,262.62)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(21,262.62)</b>	<b>(21,262.62)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X613 - SL Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
<b>*Total: 61 - Salaries and Wages</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>1,752.78</b>	<b>1,752.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>1,752.78</b>	<b>1,752.78</b>
<b>***Total Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>1,752.78</b>	<b>1,752.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
<b>*Total: 52 - Appropriations</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,942.00</b>	<b>17,942.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>(16,189.22)</b>	<b>(16,189.22)</b>
<b>***Total Revenue</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>1,752.78</b>	<b>1,752.78</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X614 - SL Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(55,428.06)</b>	<b>(55,428.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(55,428.06)</b>	<b>(55,428.06)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(55,428.06)</b>	<b>(55,428.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: 52 - Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(100,428.06)</b>	<b>(100,428.06)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(55,428.06)</b>	<b>(55,428.06)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X615 - SL Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,480.43	0.00	(18,480.43)	(18,480.43)
616F10 Extension Educator	60,000.00	60,000.00	0.00	32,938.55	0.00	27,061.45	27,061.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>6,961.02</b>	<b>6,961.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>6,961.02</b>	<b>6,961.02</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>6,961.02</b>	<b>6,961.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: 52 - Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>(53,038.98)</b>	<b>(53,038.98)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>6,961.02</b>	<b>6,961.02</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X616 - SL Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
<b>*Total: 61 - Salaries and Wages</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>63,780.19</b>	<b>63,780.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>63,780.19</b>	<b>63,780.19</b>
<b>***Total Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>63,780.19</b>	<b>63,780.19</b>
<b>Revenue</b>							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
<b>*Total: 52 - Appropriations</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,355.00</b>	<b>86,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>(22,574.81)</b>	<b>(22,574.81)</b>
<b>***Total Revenue</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>63,780.19</b>	<b>63,780.19</b>



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X617 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,553.35	0.00	(11,553.35)	(11,553.35)
616F10 Extension Educator	40,000.00	40,000.00	0.00	92,163.62	0.00	(52,163.62)	(52,163.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(63,716.97)</b>	<b>(63,716.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(63,716.97)</b>	<b>(63,716.97)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(63,716.97)</b>	<b>(63,716.97)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 52 - Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(103,716.97)</b>	<b>(103,716.97)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(63,716.97)</b>	<b>(63,716.97)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X618 - SL Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	20,698.42	0.00	(20,698.42)	(20,698.42)
616F10	Extension Educator	55,000.00	55,000.00	0.00	77,790.29	0.00	(22,790.29)	(22,790.29)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,204.61	0.00	(29,204.61)	(29,204.61)
<b>*Total: 61 - Salaries and Wages</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(72,693.32)</b>	<b>(72,693.32)</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(72,693.32)</b>	<b>(72,693.32)</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(72,693.32)</b>	<b>(72,693.32)</b>
<b>Revenue</b>								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: 52 - Appropriations</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(127,693.32)</b>	<b>(127,693.32)</b>
<b>***Total Revenue</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(72,693.32)</b>	<b>(72,693.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X619 - SL Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X620 - SL Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(21,580.40)</b>	<b>(21,580.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(21,580.40)</b>	<b>(21,580.40)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(21,580.40)</b>	<b>(21,580.40)</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 52 - Appropriations</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(41,580.40)</b>	<b>(41,580.40)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(21,580.40)</b>	<b>(21,580.40)</b>

Grant: 11X16F - Smith Lever 2016 Expanded Food and  
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,638.70	0.00	(4,638.70)	(4,638.70)
615F10 PAT	172,187.00	172,187.00	0.00	110,282.73	0.00	61,904.27	61,904.27
616F10 Extension Educator	77,373.00	77,373.00	0.00	54,577.13	0.00	22,795.87	22,795.87
61CBHO Part Time - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61CPEX Part Time Salary	0.00	0.00	0.00	640.20	0.00	(640.20)	(640.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	61,589.56	0.00	(61,589.56)	(61,589.56)
61JBHX Casual - Hourly	0.00	0.00	0.00	9,325.96	0.00	(9,325.96)	(9,325.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>249,560.00</b>	<b>249,560.00</b>	<b>0.00</b>	<b>241,272.51</b>	<b>0.00</b>	<b>8,287.49</b>	<b>8,287.49</b>
710000 In-State Travel	16,125.00	16,125.00	0.00	21,132.96	0.00	(5,007.96)	(5,007.96)
710100 Out-of-State Travel	0.00	0.00	0.00	6,957.15	0.00	(6,957.15)	(6,957.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.01	0.00	(65.01)	(65.01)
<b>Subtotal: Travel</b>	<b>16,125.00</b>	<b>16,125.00</b>	<b>0.00</b>	<b>30,050.12</b>	<b>0.00</b>	<b>(13,925.12)</b>	<b>(13,925.12)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	59,000.00	59,000.00	0.00	21,030.12	0.00	37,969.88	37,969.88
711200 Research Supplies	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
713000 Printing & Copying-General	0.00	0.00	0.00	14,580.95	0.00	(14,580.95)	(14,580.95)
714000 Postage-General	0.00	0.00	0.00	907.27	0.00	(907.27)	(907.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	11,459.73	0.00	(11,459.73)	(11,459.73)
717200 Other Professional Services-General	0.00	0.00	0.00	2,549.01	0.00	(2,549.01)	(2,549.01)
718000 Telecom-General	0.00	0.00	0.00	2,394.29	0.00	(2,394.29)	(2,394.29)
<b>Subtotal: Non-Travel Support</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>52,935.31</b>	<b>0.00</b>	<b>6,064.69</b>	<b>6,064.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>75,125.00</b>	<b>75,125.00</b>	<b>0.00</b>	<b>82,985.43</b>	<b>0.00</b>	<b>(7,860.43)</b>	<b>(7,860.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>324,257.94</b>	<b>0.00</b>	<b>427.06</b>	<b>427.06</b>
<b>***Total Expenditures</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>324,257.94</b>	<b>0.00</b>	<b>427.06</b>	<b>427.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
<b>*Total: 52 - Appropriations</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,685.00</b>	<b>324,685.00</b>
530000 Federal Programs	0.00	0.00	0.00	324,257.94	0.00	(324,257.94)	(324,257.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,257.94</b>	<b>0.00</b>	<b>(324,257.94)</b>	<b>(324,257.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16F - Smith Lever 2016 Expanded Food and  
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>324,257.94</b>	<b>0.00</b>	<b>427.06</b>	<b>427.06</b>

Grant: 11X16R - Smith Lever 2016 Renewable Resource  
 Fund: 11X650 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,448.00	46,448.00	0.00	15,121.31	0.00	31,326.69	31,326.69
616F10 Extension Educator	0.00	0.00	2,614.39	23,126.69	630.74	(23,757.43)	(23,757.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>2,614.39</b>	<b>38,248.00</b>	<b>630.74</b>	<b>7,569.26</b>	<b>7,569.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>2,614.39</b>	<b>38,248.00</b>	<b>630.74</b>	<b>7,569.26</b>	<b>7,569.26</b>
<b>***Total Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>2,614.39</b>	<b>38,248.00</b>	<b>630.74</b>	<b>7,569.26</b>	<b>7,569.26</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
<b>*Total: 52 - Appropriations</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>46,448.00</b>
530000 Federal Programs	0.00	0.00	2,614.39	38,248.00	0.00	(38,248.00)	(38,248.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,614.39</b>	<b>38,248.00</b>	<b>0.00</b>	<b>(38,248.00)</b>	<b>(38,248.00)</b>
<b>***Total Revenue</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>2,614.39</b>	<b>38,248.00</b>	<b>0.00</b>	<b>8,200.00</b>	<b>8,200.00</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X623 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	106,630.40	0.00	(106,630.40)	(106,630.40)
615F10 PAT	376,975.00	376,975.00	0.00	160,596.79	0.00	216,378.21	216,378.21
616F10 Extension Educator	0.00	0.00	0.00	69,825.11	0.00	(69,825.11)	(69,825.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,025.01	0.00	(2,025.01)	(2,025.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
61SNSH Student Labor	0.00	0.00	0.00	1,544.39	0.00	(1,544.39)	(1,544.39)
61SNWS College Work Study	0.00	0.00	0.00	1,912.04	0.00	(1,912.04)	(1,912.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>376,975.00</b>	<b>376,975.00</b>	<b>0.00</b>	<b>342,883.30</b>	<b>0.00</b>	<b>34,091.70</b>	<b>34,091.70</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	2,006.52	0.00	7,993.48	7,993.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,230.62	0.00	(1,230.62)	(1,230.62)
710300 Conference Registration Fees	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>22,237.14</b>	<b>0.00</b>	<b>(12,237.14)</b>	<b>(12,237.14)</b>
711100 Supplies-General	35,000.00	35,000.00	0.00	5,521.03	0.00	29,478.97	29,478.97
713000 Printing & Copying-General	0.00	0.00	0.00	3,400.66	0.00	(3,400.66)	(3,400.66)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,807.50	0.00	(4,807.50)	(4,807.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>Subtotal: Non-Travel Support</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>15,007.33</b>	<b>0.00</b>	<b>19,992.67</b>	<b>19,992.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>37,244.47</b>	<b>0.00</b>	<b>7,755.53</b>	<b>7,755.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>421,975.00</b>	<b>421,975.00</b>	<b>0.00</b>	<b>380,127.77</b>	<b>0.00</b>	<b>41,847.23</b>	<b>41,847.23</b>
<b>***Total Expenditures</b>	<b>421,975.00</b>	<b>421,975.00</b>	<b>0.00</b>	<b>380,127.77</b>	<b>0.00</b>	<b>41,847.23</b>	<b>41,847.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
<b>*Total: 52 - Appropriations</b>	<b>433,690.00</b>	<b>433,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433,690.00</b>	<b>433,690.00</b>
530000 Federal Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>(11,715.00)</b>	<b>(11,715.00)</b>	<b>0.00</b>	<b>380,127.77</b>	<b>0.00</b>	<b>(391,842.77)</b>	<b>(391,842.77)</b>
<b>***Total Revenue</b>	<b>421,975.00</b>	<b>421,975.00</b>	<b>0.00</b>	<b>380,127.77</b>	<b>0.00</b>	<b>41,847.23</b>	<b>41,847.23</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X624 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	10,000.00	10,000.00	0.00	1,237.79	0.00	8,762.21	8,762.21
710100	Out-of-State Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,025.85</b>	<b>0.00</b>	<b>6,974.15</b>	<b>6,974.15</b>
711100	Supplies-General	16,000.00	16,000.00	0.00	14,959.86	0.00	1,040.14	1,040.14
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.13	0.00	(1,054.13)	(1,054.13)
713000	Printing & Copying-General	0.00	0.00	0.00	185.38	0.00	(185.38)	(185.38)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,162.95	0.00	(1,162.95)	(1,162.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
717200	Other Professional Services-General	87,590.00	87,590.00	0.00	6,357.49	0.00	81,232.51	81,232.51
718000	Telecom-General	0.00	0.00	0.00	1,181.77	0.00	(1,181.77)	(1,181.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,036.80	0.00	(3,036.80)	(3,036.80)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
<b>Subtotal: Non-Travel Support</b>		<b>103,590.00</b>	<b>103,590.00</b>	<b>0.00</b>	<b>30,714.42</b>	<b>0.00</b>	<b>72,875.58</b>	<b>72,875.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>79,849.73</b>	<b>79,849.73</b>
<b>**Total Direct Cost Expenditures</b>		<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>79,849.73</b>	<b>79,849.73</b>
<b>***Total Expenditures</b>		<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>79,849.73</b>	<b>79,849.73</b>
<b>Revenue</b>								
520000	Federal Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
<b>*Total: 52 - Appropriations</b>		<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,590.00</b>	<b>113,590.00</b>
530000	Federal Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>(33,740.27)</b>	<b>(33,740.27)</b>
<b>***Total Revenue</b>		<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>79,849.73</b>	<b>79,849.73</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X625 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,609.10	0.00	(1,609.10)	(1,609.10)
61SNSH Student Labor	0.00	0.00	0.00	717.75	0.00	(717.75)	(717.75)
61SNWS College Work Study	2,500.00	2,500.00	0.00	872.75	0.00	1,627.25	1,627.25
<b>*Total: 61 - Salaries and Wages</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,199.60</b>	<b>0.00</b>	<b>(699.60)</b>	<b>(699.60)</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	3,486.12	0.00	6,513.88	6,513.88
710100 Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,823.50	0.00	(1,823.50)	(1,823.50)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,345.62</b>	<b>0.00</b>	<b>4,654.38</b>	<b>4,654.38</b>
711100 Supplies-General	31,715.00	31,715.00	0.00	15,842.31	0.00	15,872.69	15,872.69
713000 Printing & Copying-General	0.00	0.00	0.00	9,631.10	0.00	(9,631.10)	(9,631.10)
714000 Postage-General	0.00	0.00	0.00	890.47	0.00	(890.47)	(890.47)
717200 Other Professional Services-General	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,420.48	0.00	(2,420.48)	(2,420.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	172.66	0.00	(172.66)	(172.66)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
<b>Subtotal: Non-Travel Support</b>	<b>31,715.00</b>	<b>31,715.00</b>	<b>0.00</b>	<b>34,175.00</b>	<b>0.00</b>	<b>(2,460.00)</b>	<b>(2,460.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,715.00</b>	<b>41,715.00</b>	<b>0.00</b>	<b>39,520.62</b>	<b>0.00</b>	<b>2,194.38</b>	<b>2,194.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>42,720.22</b>	<b>0.00</b>	<b>1,494.78</b>	<b>1,494.78</b>
<b>***Total Expenditures</b>	<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>42,720.22</b>	<b>0.00</b>	<b>1,494.78</b>	<b>1,494.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
<b>*Total: 52 - Appropriations</b>	<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,215.00</b>	<b>44,215.00</b>
530000 Federal Programs	0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,720.22</b>	<b>0.00</b>	<b>(42,720.22)</b>	<b>(42,720.22)</b>
<b>***Total Revenue</b>	<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>42,720.22</b>	<b>0.00</b>	<b>1,494.78</b>	<b>1,494.78</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X625 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X626 - SL Multi-State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	25,000.00	25,000.00	0.00	49.61	0.00	24,950.39	24,950.39
710100 Out-of-State Travel	0.00	0.00	0.00	8,035.11	0.00	(8,035.11)	(8,035.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>9,364.72</b>	<b>0.00</b>	<b>15,635.28</b>	<b>15,635.28</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	7,563.13	0.00	(7,563.13)	(7,563.13)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>7,563.13</b>	<b>0.00</b>	<b>8,436.87</b>	<b>8,436.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>24,072.15</b>	<b>24,072.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>24,072.15</b>	<b>24,072.15</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>24,072.15</b>	<b>24,072.15</b>
<b>Revenue</b>							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: 52 - Appropriations</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>(16,927.85)</b>	<b>(16,927.85)</b>
<b>***Total Revenue</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>24,072.15</b>	<b>24,072.15</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X627 - SL Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	838.60	0.00	(838.60)	(838.60)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>838.60</b>	<b>0.00</b>	<b>161.40</b>	<b>161.40</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	2,065.92	0.00	15,934.08	15,934.08
710100	Out-of-State Travel	0.00	0.00	0.00	5,207.43	0.00	(5,207.43)	(5,207.43)
710200	Foreign Travel	0.00	0.00	0.00	592.90	0.00	(592.90)	(592.90)
710300	Conference Registration Fees	0.00	0.00	0.00	963.34	0.00	(963.34)	(963.34)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>8,829.59</b>	<b>0.00</b>	<b>9,170.41</b>	<b>9,170.41</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	1,030.79	0.00	2,969.21	2,969.21
713000	Printing & Copying-General	0.00	0.00	0.00	81.59	0.00	(81.59)	(81.59)
714000	Postage-General	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	590.20	0.00	(590.20)	(590.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,735.01</b>	<b>0.00</b>	<b>2,264.99</b>	<b>2,264.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>10,564.60</b>	<b>0.00</b>	<b>11,435.40</b>	<b>11,435.40</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,403.20</b>	<b>0.00</b>	<b>11,596.80</b>	<b>11,596.80</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,403.20</b>	<b>0.00</b>	<b>11,596.80</b>	<b>11,596.80</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 52 - Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,403.20</b>	<b>0.00</b>	<b>(11,403.20)</b>	<b>(11,403.20)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,403.20</b>	<b>0.00</b>	<b>11,596.80</b>	<b>11,596.80</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X628 - Natural Resources Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,873.58	0.00	(2,873.58)	(2,873.58)
615F10 PAT	0.00	0.00	0.00	10,987.92	0.00	(10,987.92)	(10,987.92)
616F10 Extension Educator	80,260.00	80,260.00	0.00	46,589.70	0.00	33,670.30	33,670.30
<b>*Total: 61 - Salaries and Wages</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>19,808.80</b>	<b>19,808.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>19,808.80</b>	<b>19,808.80</b>
<b>***Total Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>19,808.80</b>	<b>19,808.80</b>
<b>Revenue</b>							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
<b>*Total: 52 - Appropriations</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,260.00</b>	<b>80,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>(60,451.20)</b>	<b>(60,451.20)</b>
<b>***Total Revenue</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>19,808.80</b>	<b>19,808.80</b>





Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X629 - Natural Resources Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,776.38</b>	<b>0.00</b>	<b>(7,776.38)</b>	<b>(7,776.38)</b>
710000 In-State Travel	15,050.00	15,050.00	0.00	8,051.63	0.00	6,998.37	6,998.37
710100 Out-of-State Travel	0.00	0.00	0.00	2,255.15	0.00	(2,255.15)	(2,255.15)
710300 Conference Registration Fees	0.00	0.00	0.00	3,381.47	0.00	(3,381.47)	(3,381.47)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>13,758.25</b>	<b>0.00</b>	<b>1,291.75</b>	<b>1,291.75</b>
711100 Supplies-General	36,275.00	36,275.00	0.00	5,497.23	0.00	30,777.77	30,777.77
713000 Printing & Copying-General	0.00	0.00	0.00	5,551.74	0.00	(5,551.74)	(5,551.74)
714000 Postage-General	0.00	0.00	0.00	1,477.28	0.00	(1,477.28)	(1,477.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,434.85	0.00	(4,434.85)	(4,434.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,191.79	0.00	(10,191.79)	(10,191.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	650.76	0.00	(650.76)	(650.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
<b>Subtotal: Non-Travel Support</b>	<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>28,078.07</b>	<b>0.00</b>	<b>8,196.93</b>	<b>8,196.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>41,836.32</b>	<b>0.00</b>	<b>9,488.68</b>	<b>9,488.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>49,612.70</b>	<b>0.00</b>	<b>1,712.30</b>	<b>1,712.30</b>
<b>***Total Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>49,612.70</b>	<b>0.00</b>	<b>1,712.30</b>	<b>1,712.30</b>
<b>Revenue</b>							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: 52 - Appropriations</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,612.70</b>	<b>0.00</b>	<b>(49,612.70)</b>	<b>(49,612.70)</b>
<b>***Total Revenue</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>49,612.70</b>	<b>0.00</b>	<b>1,712.30</b>	<b>1,712.30</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X630 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	47,004.19	0.00	1,995.81	1,995.81
61JBEX	Casual - Exempt	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
<b>*Total: 61 - Salaries and Wages</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>47,425.88</b>	<b>0.00</b>	<b>1,574.12</b>	<b>1,574.12</b>
710000	In-State Travel	22,000.00	22,000.00	0.00	727.92	0.00	21,272.08	21,272.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,410.86	0.00	(3,410.86)	(3,410.86)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>4,208.78</b>	<b>0.00</b>	<b>17,791.22</b>	<b>17,791.22</b>
711100	Supplies-General	0.00	0.00	0.00	717.43	0.00	(717.43)	(717.43)
713000	Printing & Copying-General	0.00	0.00	0.00	139.53	0.00	(139.53)	(139.53)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,065.06</b>	<b>0.00</b>	<b>(1,065.06)</b>	<b>(1,065.06)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>5,273.84</b>	<b>0.00</b>	<b>16,726.16</b>	<b>16,726.16</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>52,699.72</b>	<b>0.00</b>	<b>18,300.28</b>	<b>18,300.28</b>
<b>***Total Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>52,699.72</b>	<b>0.00</b>	<b>18,300.28</b>	<b>18,300.28</b>
<b>Revenue</b>								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: 52 - Appropriations</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,699.72</b>	<b>0.00</b>	<b>(52,699.72)</b>	<b>(52,699.72)</b>
<b>***Total Revenue</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>52,699.72</b>	<b>0.00</b>	<b>18,300.28</b>	<b>18,300.28</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X631 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,551.01	0.00	(31,551.01)	(31,551.01)
615F10 PAT	0.00	0.00	0.00	57,670.02	0.00	(57,670.02)	(57,670.02)
616F10 Extension Educator	167,932.00	167,932.00	0.00	183,861.37	0.00	(15,929.37)	(15,929.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(105,150.40)</b>	<b>(105,150.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(105,150.40)</b>	<b>(105,150.40)</b>
<b>***Total Expenditures</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(105,150.40)</b>	<b>(105,150.40)</b>
<b>Revenue</b>							
520000 Federal Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
<b>*Total: 52 - Appropriations</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,932.00</b>	<b>167,932.00</b>
530000 Federal Programs	0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(273,082.40)</b>	<b>(273,082.40)</b>
<b>***Total Revenue</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(105,150.40)</b>	<b>(105,150.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X632 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X632 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,803.65</b>	<b>0.00</b>	<b>(2,803.65)</b>	<b>(2,803.65)</b>
710000	In-State Travel	15,500.00	15,500.00	0.00	8,272.36	0.00	7,227.64	7,227.64
710100	Out-of-State Travel	0.00	0.00	0.00	707.73	0.00	(707.73)	(707.73)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>Subtotal: Travel</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>9,235.09</b>	<b>0.00</b>	<b>6,264.91</b>	<b>6,264.91</b>
711100	Supplies-General	32,950.00	32,950.00	0.00	2,209.55	0.00	30,740.45	30,740.45
713000	Printing & Copying-General	0.00	0.00	0.00	856.52	0.00	(856.52)	(856.52)
714000	Postage-General	0.00	0.00	0.00	753.33	0.00	(753.33)	(753.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,183.31	0.00	(5,183.31)	(5,183.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	472.13	0.00	(472.13)	(472.13)
<b>Subtotal: Non-Travel Support</b>		<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>9,907.34</b>	<b>0.00</b>	<b>23,042.66</b>	<b>23,042.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>19,142.43</b>	<b>0.00</b>	<b>29,307.57</b>	<b>29,307.57</b>
<b>**Total Direct Cost Expenditures</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>21,946.08</b>	<b>0.00</b>	<b>26,503.92</b>	<b>26,503.92</b>
<b>***Total Expenditures</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>21,946.08</b>	<b>0.00</b>	<b>26,503.92</b>	<b>26,503.92</b>
<b>Revenue</b>								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
<b>*Total: 52 - Appropriations</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>	<b>48,450.00</b>
530000	Federal Programs	0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,946.08</b>	<b>0.00</b>	<b>(21,946.08)</b>	<b>(21,946.08)</b>
<b>***Total Revenue</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>21,946.08</b>	<b>0.00</b>	<b>26,503.92</b>	<b>26,503.92</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X633 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	838.60	0.00	1,161.40	1,161.40
61SNWS	College Work Study	0.00	0.00	0.00	1,142.73	0.00	(1,142.73)	(1,142.73)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,981.33</b>	<b>0.00</b>	<b>18.67</b>	<b>18.67</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	4,586.27	0.00	13,413.73	13,413.73
710100	Out-of-State Travel	0.00	0.00	0.00	8,307.14	0.00	(8,307.14)	(8,307.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,630.39	0.00	(3,630.39)	(3,630.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,580.80	0.00	(1,580.80)	(1,580.80)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,104.60</b>	<b>0.00</b>	<b>(104.60)</b>	<b>(104.60)</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	124.11	0.00	(124.11)	(124.11)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	71.74	0.00	(71.74)	(71.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	671.29	0.00	(671.29)	(671.29)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,616.84</b>	<b>0.00</b>	<b>2,383.16</b>	<b>2,383.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>19,721.44</b>	<b>0.00</b>	<b>2,278.56</b>	<b>2,278.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>21,702.77</b>	<b>0.00</b>	<b>2,297.23</b>	<b>2,297.23</b>
<b>***Total Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>21,702.77</b>	<b>0.00</b>	<b>2,297.23</b>	<b>2,297.23</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 52 - Appropriations</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,702.77</b>	<b>0.00</b>	<b>(21,702.77)</b>	<b>(21,702.77)</b>
<b>***Total Revenue</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>21,702.77</b>	<b>0.00</b>	<b>2,297.23</b>	<b>2,297.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X634 - Youth & Family Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	43,881.93	0.00	(43,881.93)	(43,881.93)
616F10 Extension Educator	142,890.00	142,890.00	0.00	43,677.66	0.00	99,212.34	99,212.34
<b>*Total: 61 - Salaries and Wages</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>55,330.41</b>	<b>55,330.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>55,330.41</b>	<b>55,330.41</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>55,330.41</b>	<b>55,330.41</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: 52 - Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>(87,559.59)</b>	<b>(87,559.59)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>55,330.41</b>	<b>55,330.41</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X635 - Youth & Family Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,852.98</b>	<b>0.00</b>	<b>(8,852.98)</b>	<b>(8,852.98)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	7,901.94	0.00	10,098.06	10,098.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,159.20	0.00	(3,159.20)	(3,159.20)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>11,884.14</b>	<b>0.00</b>	<b>6,115.86</b>	<b>6,115.86</b>
711100	Supplies-General	37,000.00	37,000.00	0.00	11,959.76	0.00	25,040.24	25,040.24
713000	Printing & Copying-General	0.00	0.00	0.00	5,804.43	0.00	(5,804.43)	(5,804.43)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	221.22	0.00	(221.22)	(221.22)
714000	Postage-General	0.00	0.00	0.00	1,053.48	0.00	(1,053.48)	(1,053.48)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
718000	Telecom-General	0.00	0.00	0.00	1,119.29	0.00	(1,119.29)	(1,119.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,599.18	0.00	(8,599.18)	(8,599.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	687.16	0.00	(687.16)	(687.16)
<b>Subtotal: Non-Travel Support</b>		<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>30,648.52</b>	<b>0.00</b>	<b>6,351.48</b>	<b>6,351.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,532.66</b>	<b>0.00</b>	<b>12,467.34</b>	<b>12,467.34</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,385.64</b>	<b>0.00</b>	<b>3,614.36</b>	<b>3,614.36</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,385.64</b>	<b>0.00</b>	<b>3,614.36</b>	<b>3,614.36</b>
<b>Revenue</b>								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: 52 - Appropriations</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,385.64</b>	<b>0.00</b>	<b>(51,385.64)</b>	<b>(51,385.64)</b>
<b>***Total Revenue</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,385.64</b>	<b>0.00</b>	<b>3,614.36</b>	<b>3,614.36</b>



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X636 - Community & Economic Development PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>838.60</b>	<b>0.00</b>	<b>161.40</b>	<b>161.40</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	4,800.57	0.00	13,199.43	13,199.43
710100	Out-of-State Travel	0.00	0.00	0.00	5,006.28	0.00	(5,006.28)	(5,006.28)
710300	Conference Registration Fees	0.00	0.00	0.00	2,578.62	0.00	(2,578.62)	(2,578.62)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>12,385.47</b>	<b>0.00</b>	<b>5,614.53</b>	<b>5,614.53</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	644.95	0.00	3,355.05	3,355.05
713000	Printing & Copying-General	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	547.20	0.00	(547.20)	(547.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.77	0.00	(106.77)	(106.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,649.93</b>	<b>0.00</b>	<b>2,350.07</b>	<b>2,350.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>14,035.40</b>	<b>0.00</b>	<b>7,964.60</b>	<b>7,964.60</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,874.00</b>	<b>0.00</b>	<b>8,126.00</b>	<b>8,126.00</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,874.00</b>	<b>0.00</b>	<b>8,126.00</b>	<b>8,126.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 52 - Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.00</b>	<b>0.00</b>	<b>(14,874.00)</b>	<b>(14,874.00)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,874.00</b>	<b>0.00</b>	<b>8,126.00</b>	<b>8,126.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X637 - Community & Economic Dev Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	30,903.66	0.00	22,041.34	22,041.34
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>21,486.46</b>	<b>21,486.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>21,486.46</b>	<b>21,486.46</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>21,486.46</b>	<b>21,486.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: 52 - Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>(31,458.54)</b>	<b>(31,458.54)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>21,486.46</b>	<b>21,486.46</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X638 - Community & Economic Dev Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,327.37</b>	<b>0.00</b>	<b>(3,327.37)</b>	<b>(3,327.37)</b>
710000	In-State Travel	9,000.00	9,000.00	0.00	8,240.40	0.00	759.60	759.60
710100	Out-of-State Travel	0.00	0.00	0.00	772.65	0.00	(772.65)	(772.65)
710300	Conference Registration Fees	0.00	0.00	0.00	764.62	0.00	(764.62)	(764.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,897.45</b>	<b>0.00</b>	<b>(897.45)</b>	<b>(897.45)</b>
711100	Supplies-General	21,000.00	21,000.00	0.00	5,879.71	0.00	15,120.29	15,120.29
713000	Printing & Copying-General	0.00	0.00	0.00	4,396.11	0.00	(4,396.11)	(4,396.11)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,162.79	0.00	(3,162.79)	(3,162.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.76	0.00	(370.76)	(370.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>14,449.37</b>	<b>0.00</b>	<b>6,550.63</b>	<b>6,550.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>24,346.82</b>	<b>0.00</b>	<b>5,653.18</b>	<b>5,653.18</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,674.19</b>	<b>0.00</b>	<b>2,325.81</b>	<b>2,325.81</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,674.19</b>	<b>0.00</b>	<b>2,325.81</b>	<b>2,325.81</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 52 - Appropriations</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,674.19</b>	<b>0.00</b>	<b>(27,674.19)</b>	<b>(27,674.19)</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,674.19</b>	<b>0.00</b>	<b>2,325.81</b>	<b>2,325.81</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X639 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(2,150.50)</b>	<b>(2,150.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(2,150.50)</b>	<b>(2,150.50)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(2,150.50)</b>	<b>(2,150.50)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(12,150.50)</b>	<b>(12,150.50)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(2,150.50)</b>	<b>(2,150.50)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X640 - Carrol County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>7,260.18</b>	<b>7,260.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>7,260.18</b>	<b>7,260.18</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>7,260.18</b>	<b>7,260.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 52 - Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>(32,739.82)</b>	<b>(32,739.82)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>7,260.18</b>	<b>7,260.18</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X641 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(13,658.67)</b>	<b>(13,658.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(13,658.67)</b>	<b>(13,658.67)</b>
<b>***Total Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(13,658.67)</b>	<b>(13,658.67)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
<b>*Total: 52 - Appropriations</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,942.00</b>	<b>17,942.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(31,600.67)</b>	<b>(31,600.67)</b>
<b>***Total Revenue</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(13,658.67)</b>	<b>(13,658.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X642 - Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(78,574.93)</b>	<b>(78,574.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(78,574.93)</b>	<b>(78,574.93)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(78,574.93)</b>	<b>(78,574.93)</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: 52 - Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(123,574.93)</b>	<b>(123,574.93)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(78,574.93)</b>	<b>(78,574.93)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X643 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	15,238.58	0.00	(15,238.58)	(15,238.58)
616F10	Extension Educator	60,000.00	60,000.00	0.00	48,353.77	0.00	11,646.23	11,646.23
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,570.00	0.00	(6,570.00)	(6,570.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(10,162.35)</b>	<b>(10,162.35)</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(10,162.35)</b>	<b>(10,162.35)</b>
<b>***Total Expenditures</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(10,162.35)</b>	<b>(10,162.35)</b>
<b>Revenue</b>								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: 52 - Appropriations</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(70,162.35)</b>	<b>(70,162.35)</b>
<b>***Total Revenue</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(10,162.35)</b>	<b>(10,162.35)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X644 - Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
<b>*Total: 61 - Salaries and Wages</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>35,502.71</b>	<b>35,502.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>35,502.71</b>	<b>35,502.71</b>
<b>***Total Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>35,502.71</b>	<b>35,502.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
<b>*Total: 52 - Appropriations</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,355.00</b>	<b>86,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>(50,852.29)</b>	<b>(50,852.29)</b>
<b>***Total Revenue</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>35,502.71</b>	<b>35,502.71</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X645 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.31	0.00	(0.31)	(0.31)
616F10 Extension Educator	40,000.00	40,000.00	0.00	59,070.97	0.00	(19,070.97)	(19,070.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(19,071.28)</b>	<b>(19,071.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(19,071.28)</b>	<b>(19,071.28)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(19,071.28)</b>	<b>(19,071.28)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 52 - Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(59,071.28)</b>	<b>(59,071.28)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(19,071.28)</b>	<b>(19,071.28)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X646 - Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	17,918.78	0.00	(17,918.78)	(17,918.78)
616F10	Extension Educator	55,000.00	55,000.00	0.00	105,350.90	0.00	(50,350.90)	(50,350.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,960.67	0.00	(14,960.67)	(14,960.67)
<b>*Total: 61 - Salaries and Wages</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(83,230.35)</b>	<b>(83,230.35)</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(83,230.35)</b>	<b>(83,230.35)</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(83,230.35)</b>	<b>(83,230.35)</b>
<b>Revenue</b>								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: 52 - Appropriations</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(138,230.35)</b>	<b>(138,230.35)</b>
<b>***Total Revenue</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(83,230.35)</b>	<b>(83,230.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X647 - Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>1,125.86</b>	<b>1,125.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>1,125.86</b>	<b>1,125.86</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>1,125.86</b>	<b>1,125.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>(8,874.14)</b>	<b>(8,874.14)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>1,125.86</b>	<b>1,125.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X648 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(29,120.76)</b>	<b>(29,120.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(29,120.76)</b>	<b>(29,120.76)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(29,120.76)</b>	<b>(29,120.76)</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 52 - Appropriations</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(49,120.76)</b>	<b>(49,120.76)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(29,120.76)</b>	<b>(29,120.76)</b>

Grant: 11X17F - Smith Lever 2017 Expanded Food and  
 Fund: 11X677 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	172,187.00	172,187.00	1,369.30	15,789.19	1,711.63	154,686.18	154,686.18
616F10 Extension Educator	77,373.00	77,373.00	19,356.96	177,095.49	24,196.25	(123,918.74)	(123,918.74)
61CPHX Part Time Hourly	0.00	0.00	420.00	672.00	0.00	(672.00)	(672.00)
61JBHX Casual - Hourly	0.00	0.00	262.80	353.00	0.00	(353.00)	(353.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>249,560.00</b>	<b>249,560.00</b>	<b>21,409.06</b>	<b>193,909.68</b>	<b>25,907.88</b>	<b>29,742.44</b>	<b>29,742.44</b>
710000 In-State Travel	16,125.00	16,125.00	246.36	1,148.15	0.00	14,976.85	14,976.85
<b>Subtotal: Travel</b>	<b>16,125.00</b>	<b>16,125.00</b>	<b>246.36</b>	<b>1,148.15</b>	<b>0.00</b>	<b>14,976.85</b>	<b>14,976.85</b>
711100 Supplies-General	59,000.00	59,000.00	801.10	970.34	0.00	58,029.66	58,029.66
713000 Printing & Copying-General	0.00	0.00	0.00	977.18	0.00	(977.18)	(977.18)
716100 Rentals & Leases-General	0.00	0.00	168.84	650.72	457.24	(1,107.96)	(1,107.96)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	7,050.00	(7,125.00)	(7,125.00)
718000 Telecom-General	0.00	0.00	295.46	329.04	0.00	(329.04)	(329.04)
<b>Subtotal: Non-Travel Support</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>1,265.40</b>	<b>3,002.28</b>	<b>7,507.24</b>	<b>48,490.48</b>	<b>48,490.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>75,125.00</b>	<b>75,125.00</b>	<b>1,511.76</b>	<b>4,150.43</b>	<b>7,507.24</b>	<b>63,467.33</b>	<b>63,467.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>22,920.82</b>	<b>198,060.11</b>	<b>33,415.12</b>	<b>93,209.77</b>	<b>93,209.77</b>
<b>***Total Expenditures</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>22,920.82</b>	<b>198,060.11</b>	<b>33,415.12</b>	<b>93,209.77</b>	<b>93,209.77</b>
<b>Revenue</b>							
520000 Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
<b>*Total: 52 - Appropriations</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,685.00</b>	<b>324,685.00</b>
530000 Federal Programs	0.00	0.00	22,920.82	198,060.11	0.00	(198,060.11)	(198,060.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.82</b>	<b>198,060.11</b>	<b>0.00</b>	<b>(198,060.11)</b>	<b>(198,060.11)</b>
<b>***Total Revenue</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>22,920.82</b>	<b>198,060.11</b>	<b>0.00</b>	<b>126,624.89</b>	<b>126,624.89</b>

Grant: 11X17R - Smith Lever 2017 Renewable Resource  
 Fund: 11X678 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,448.00	46,448.00	0.00	3,369.34	0.00	43,078.66	43,078.66
616F10 Extension Educator	0.00	0.00	0.00	18,697.62	0.00	(18,697.62)	(18,697.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>22,066.96</b>	<b>0.00</b>	<b>24,381.04</b>	<b>24,381.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>22,066.96</b>	<b>0.00</b>	<b>24,381.04</b>	<b>24,381.04</b>
<b>***Total Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>22,066.96</b>	<b>0.00</b>	<b>24,381.04</b>	<b>24,381.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
<b>*Total: 52 - Appropriations</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>46,448.00</b>
530000 Federal Programs	0.00	0.00	0.00	22,066.96	0.00	(22,066.96)	(22,066.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,066.96</b>	<b>0.00</b>	<b>(22,066.96)</b>	<b>(22,066.96)</b>
<b>***Total Revenue</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>22,066.96</b>	<b>0.00</b>	<b>24,381.04</b>	<b>24,381.04</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X651 - SL Administration

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	75,000.00	75,000.00	0.00	73,903.37	0.00	1,096.63	1,096.63
615F10	PAT	306,607.00	306,607.00	21,173.39	224,377.46	26,286.36	55,943.18	55,943.18
616F10	Extension Educator	0.00	0.00	4,777.50	40,489.79	5,971.87	(46,461.66)	(46,461.66)
61SNWS	College Work Study	0.00	0.00	0.00	725.02	0.00	(725.02)	(725.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>381,607.00</b>	<b>381,607.00</b>	<b>25,950.89</b>	<b>339,495.64</b>	<b>32,258.23</b>	<b>9,853.13</b>	<b>9,853.13</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,251.48	0.00	(1,251.48)	(1,251.48)
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,251.48</b>	<b>0.00</b>	<b>8,748.52</b>	<b>8,748.52</b>
711100	Supplies-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	592.43	0.00	(592.43)	(592.43)
714000	Postage-General	0.00	0.00	0.00	971.51	0.00	(971.51)	(971.51)
<b>Subtotal: Non-Travel Support</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>1,563.94</b>	<b>0.00</b>	<b>33,436.06</b>	<b>33,436.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>2,815.42</b>	<b>0.00</b>	<b>42,184.58</b>	<b>42,184.58</b>
<b>**Total Direct Cost Expenditures</b>		<b>426,607.00</b>	<b>426,607.00</b>	<b>25,950.89</b>	<b>342,311.06</b>	<b>32,258.23</b>	<b>52,037.71</b>	<b>52,037.71</b>
<b>***Total Expenditures</b>		<b>426,607.00</b>	<b>426,607.00</b>	<b>25,950.89</b>	<b>342,311.06</b>	<b>32,258.23</b>	<b>52,037.71</b>	<b>52,037.71</b>
<b>Revenue</b>								
520000	Federal Appropriations	426,607.00	426,607.00	0.00	0.00	0.00	426,607.00	426,607.00
<b>*Total: 52 - Appropriations</b>		<b>426,607.00</b>	<b>426,607.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426,607.00</b>	<b>426,607.00</b>
530000	Federal Programs	0.00	0.00	25,950.89	342,311.06	0.00	(342,311.06)	(342,311.06)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>25,950.89</b>	<b>342,311.06</b>	<b>0.00</b>	<b>(342,311.06)</b>	<b>(342,311.06)</b>
<b>***Total Revenue</b>		<b>426,607.00</b>	<b>426,607.00</b>	<b>25,950.89</b>	<b>342,311.06</b>	<b>0.00</b>	<b>84,295.94</b>	<b>84,295.94</b>



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X652 - SL ITDE

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	64.62	129.24	0.00	(129.24)	(129.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>64.62</b>	<b>129.24</b>	<b>0.00</b>	<b>(129.24)</b>	<b>(129.24)</b>
710000 In-State Travel	8,000.00	8,000.00	0.00	1,685.78	0.00	6,314.22	6,314.22
710300 Conference Registration Fees	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,160.78</b>	<b>0.00</b>	<b>3,839.22</b>	<b>3,839.22</b>
711100 Supplies-General	30,000.00	30,000.00	654.94	10,837.97	0.00	19,162.03	19,162.03
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
713000 Printing & Copying-General	0.00	0.00	0.00	117.08	0.00	(117.08)	(117.08)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,862.00	0.00	(1,862.00)	(1,862.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,585.92	0.00	(3,585.92)	(3,585.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,408.00	0.00	(1,408.00)	(1,408.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>654.94</b>	<b>18,220.01</b>	<b>0.00</b>	<b>11,779.99</b>	<b>11,779.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>654.94</b>	<b>22,380.79</b>	<b>0.00</b>	<b>15,619.21</b>	<b>15,619.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>719.56</b>	<b>22,510.03</b>	<b>0.00</b>	<b>15,489.97</b>	<b>15,489.97</b>
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	127.30	127.30	2,888.56	(3,015.86)	(3,015.86)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	414.14	414.14	0.00	(414.14)	(414.14)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>541.44</b>	<b>541.44</b>	<b>2,888.56</b>	<b>(3,430.00)</b>	<b>(3,430.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>541.44</b>	<b>541.44</b>	<b>2,888.56</b>	<b>(3,430.00)</b>	<b>(3,430.00)</b>
<b>***Total Expenditures</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>1,261.00</b>	<b>23,051.47</b>	<b>2,888.56</b>	<b>12,059.97</b>	<b>12,059.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
<b>*Total: 52 - Appropriations</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>38,000.00</b>
530000 Federal Programs	0.00	0.00	1,261.00	23,051.47	0.00	(23,051.47)	(23,051.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,261.00</b>	<b>23,051.47</b>	<b>0.00</b>	<b>(23,051.47)</b>	<b>(23,051.47)</b>
<b>***Total Revenue</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>1,261.00</b>	<b>23,051.47</b>	<b>0.00</b>	<b>14,948.53</b>	<b>14,948.53</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X653 - SL Communications

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,042.11	0.00	(1,042.11)	(1,042.11)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	269.50	0.00	2,230.50	2,230.50
<b>*Total: 61 - Salaries and Wages</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,311.61</b>	<b>0.00</b>	<b>1,188.39</b>	<b>1,188.39</b>
710000	In-State Travel	10,000.00	10,000.00	149.69	1,706.56	0.00	8,293.44	8,293.44
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>149.69</b>	<b>1,706.56</b>	<b>0.00</b>	<b>8,293.44</b>	<b>8,293.44</b>
711100	Supplies-General	31,715.00	31,715.00	0.00	5,460.58	0.00	26,254.42	26,254.42
713000	Printing & Copying-General	0.00	0.00	0.00	1,127.46	0.00	(1,127.46)	(1,127.46)
714000	Postage-General	0.00	0.00	0.00	113.90	0.00	(113.90)	(113.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	945.85	0.00	(945.85)	(945.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.99	0.00	(23.99)	(23.99)
<b>Subtotal: Non-Travel Support</b>		<b>31,715.00</b>	<b>31,715.00</b>	<b>0.00</b>	<b>38,105.78</b>	<b>0.00</b>	<b>(6,390.78)</b>	<b>(6,390.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>41,715.00</b>	<b>41,715.00</b>	<b>149.69</b>	<b>39,812.34</b>	<b>0.00</b>	<b>1,902.66</b>	<b>1,902.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,215.00</b>	<b>44,215.00</b>	<b>149.69</b>	<b>41,123.95</b>	<b>0.00</b>	<b>3,091.05</b>	<b>3,091.05</b>
<b>***Total Expenditures</b>		<b>44,215.00</b>	<b>44,215.00</b>	<b>149.69</b>	<b>41,123.95</b>	<b>0.00</b>	<b>3,091.05</b>	<b>3,091.05</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
<b>*Total: 52 - Appropriations</b>		<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,215.00</b>	<b>44,215.00</b>
530000	Federal Programs	0.00	0.00	149.69	41,123.95	0.00	(41,123.95)	(41,123.95)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>149.69</b>	<b>41,123.95</b>	<b>0.00</b>	<b>(41,123.95)</b>	<b>(41,123.95)</b>
<b>***Total Revenue</b>		<b>44,215.00</b>	<b>44,215.00</b>	<b>149.69</b>	<b>41,123.95</b>	<b>0.00</b>	<b>3,091.05</b>	<b>3,091.05</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X654 - SL Multi-State Programs

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	348.62	5,688.28	0.00	(5,688.28)	(5,688.28)
710300 Conference Registration Fees	0.00	0.00	425.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>773.62</b>	<b>7,188.28</b>	<b>0.00</b>	<b>17,811.72</b>	<b>17,811.72</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>773.62</b>	<b>7,188.28</b>	<b>0.00</b>	<b>33,811.72</b>	<b>33,811.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>773.62</b>	<b>7,188.28</b>	<b>0.00</b>	<b>33,811.72</b>	<b>33,811.72</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>773.62</b>	<b>7,188.28</b>	<b>0.00</b>	<b>33,811.72</b>	<b>33,811.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: 52 - Appropriations</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
530000 Federal Programs	0.00	0.00	773.62	7,188.28	0.00	(7,188.28)	(7,188.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>773.62</b>	<b>7,188.28</b>	<b>0.00</b>	<b>(7,188.28)</b>	<b>(7,188.28)</b>
<b>***Total Revenue</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>773.62</b>	<b>7,188.28</b>	<b>0.00</b>	<b>33,811.72</b>	<b>33,811.72</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X655 - Natural Resources PTL

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID:  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRPL - Natural Resources PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	64.62	129.24	0.00	(129.24)	(129.24)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>64.62</b>	<b>129.24</b>	<b>0.00</b>	<b>870.76</b>	<b>870.76</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	1,601.86	0.00	16,398.14	16,398.14
710100	Out-of-State Travel	0.00	0.00	0.00	2,497.70	0.00	(2,497.70)	(2,497.70)
710300	Conference Registration Fees	0.00	0.00	485.00	1,622.00	0.00	(1,622.00)	(1,622.00)
710400	Student or Non-Emp Travel	0.00	0.00	158.36	158.36	0.00	(158.36)	(158.36)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>643.36</b>	<b>5,879.92</b>	<b>0.00</b>	<b>12,120.08</b>	<b>12,120.08</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	88.70	0.00	3,911.30	3,911.30
713000	Printing & Copying-General	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>343.71</b>	<b>0.00</b>	<b>3,656.29</b>	<b>3,656.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>643.36</b>	<b>6,223.63</b>	<b>0.00</b>	<b>15,776.37</b>	<b>15,776.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>707.98</b>	<b>6,352.87</b>	<b>0.00</b>	<b>16,647.13</b>	<b>16,647.13</b>
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	67.56	67.56	473.24	(540.80)	(540.80)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	27.20	0.00	(27.20)	(27.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>94.76</b>	<b>94.76</b>	<b>498.24</b>	<b>(593.00)</b>	<b>(593.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>94.76</b>	<b>94.76</b>	<b>498.24</b>	<b>(593.00)</b>	<b>(593.00)</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>802.74</b>	<b>6,447.63</b>	<b>498.24</b>	<b>16,054.13</b>	<b>16,054.13</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 52 - Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	802.74	6,447.63	0.00	(6,447.63)	(6,447.63)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>802.74</b>	<b>6,447.63</b>	<b>0.00</b>	<b>(6,447.63)</b>	<b>(6,447.63)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>802.74</b>	<b>6,447.63</b>	<b>0.00</b>	<b>16,552.37</b>	<b>16,552.37</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X656 - Natural Resources Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,923.08	22,524.27	2,403.85	(24,928.12)	(24,928.12)
615F10 PAT	0.00	0.00	502.38	5,844.92	2,260.73	(8,105.65)	(8,105.65)
616F10 Extension Educator	82,260.00	82,260.00	0.00	48,393.86	0.00	33,866.14	33,866.14
<b>*Total: 61 - Salaries and Wages</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>2,425.46</b>	<b>76,763.05</b>	<b>4,664.58</b>	<b>832.37</b>	<b>832.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>2,425.46</b>	<b>76,763.05</b>	<b>4,664.58</b>	<b>832.37</b>	<b>832.37</b>
<b>***Total Expenditures</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>2,425.46</b>	<b>76,763.05</b>	<b>4,664.58</b>	<b>832.37</b>	<b>832.37</b>
<b>Revenue</b>							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
<b>*Total: 52 - Appropriations</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,260.00</b>	<b>82,260.00</b>
530000 Federal Programs	0.00	0.00	2,425.46	76,763.05	0.00	(76,763.05)	(76,763.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,425.46</b>	<b>76,763.05</b>	<b>0.00</b>	<b>(76,763.05)</b>	<b>(76,763.05)</b>
<b>***Total Revenue</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>2,425.46</b>	<b>76,763.05</b>	<b>0.00</b>	<b>5,496.95</b>	<b>5,496.95</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X657 - Natural Resources Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	572.36	5,240.26	0.00	(5,240.26)	(5,240.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>572.36</b>	<b>5,240.26</b>	<b>0.00</b>	<b>(5,240.26)</b>	<b>(5,240.26)</b>
710000 In-State Travel	15,050.00	15,050.00	502.27	4,887.32	0.00	10,162.68	10,162.68
710100 Out-of-State Travel	0.00	0.00	52.43	2,944.45	0.00	(2,944.45)	(2,944.45)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>554.70</b>	<b>8,786.77</b>	<b>0.00</b>	<b>6,263.23</b>	<b>6,263.23</b>
711100 Supplies-General	36,275.00	36,275.00	259.60	2,525.23	0.00	33,749.77	33,749.77
713000 Printing & Copying-General	0.00	0.00	0.00	2,643.79	0.00	(2,643.79)	(2,643.79)
714000 Postage-General	0.00	0.00	0.00	502.49	0.00	(502.49)	(502.49)
716100 Rentals & Leases-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
718000 Telecom-General	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,560.99	0.00	(4,560.99)	(4,560.99)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	235.47	0.00	(235.47)	(235.47)
<b>Subtotal: Non-Travel Support</b>	<b>36,275.00</b>	<b>36,275.00</b>	<b>259.60</b>	<b>10,827.44</b>	<b>0.00</b>	<b>25,447.56</b>	<b>25,447.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>814.30</b>	<b>19,614.21</b>	<b>0.00</b>	<b>31,710.79</b>	<b>31,710.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>1,386.66</b>	<b>24,854.47</b>	<b>0.00</b>	<b>26,470.53</b>	<b>26,470.53</b>
76O110 Int All-Supplies-General (Chg)	0.00	0.00	38.95	38.95	0.00	(38.95)	(38.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	21.00	21.00	252.00	(273.00)	(273.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	693.86	693.86	406.14	(1,100.00)	(1,100.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	929.43	929.43	9,472.17	(10,401.60)	(10,401.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	938.40	938.40	0.00	(938.40)	(938.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.64</b>	<b>2,621.64</b>	<b>10,130.31</b>	<b>(12,751.95)</b>	<b>(12,751.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.64</b>	<b>2,621.64</b>	<b>10,130.31</b>	<b>(12,751.95)</b>	<b>(12,751.95)</b>
<b>***Total Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>4,008.30</b>	<b>27,476.11</b>	<b>10,130.31</b>	<b>13,718.58</b>	<b>13,718.58</b>
<b>Revenue</b>							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: 52 - Appropriations</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000 Federal Programs	0.00	0.00	4,008.30	27,476.11	0.00	(27,476.11)	(27,476.11)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X657 - Natural Resources Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.30</b>	<b>27,476.11</b>	<b>0.00</b>	<b>(27,476.11)</b>	<b>(27,476.11)</b>
<b>***Total Revenue</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>4,008.30</b>	<b>27,476.11</b>	<b>0.00</b>	<b>23,848.89</b>	<b>23,848.89</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X658 - Food & Agriculture PTL

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	49,000.00	49,000.00	3,650.80	28,219.51	0.00	20,780.49	20,780.49
61JBEX	Casual - Exempt	0.00	0.00	64.62	129.24	0.00	(129.24)	(129.24)
<b>*Total: 61 - Salaries and Wages</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>3,715.42</b>	<b>28,348.75</b>	<b>0.00</b>	<b>20,651.25</b>	<b>20,651.25</b>
710000	In-State Travel	18,000.00	18,000.00	484.20	2,113.02	0.00	15,886.98	15,886.98
710100	Out-of-State Travel	0.00	0.00	146.59	3,380.43	0.00	(3,380.43)	(3,380.43)
710300	Conference Registration Fees	0.00	0.00	130.00	555.00	0.00	(555.00)	(555.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>760.79</b>	<b>6,048.45</b>	<b>0.00</b>	<b>11,951.55</b>	<b>11,951.55</b>
711100	Supplies-General	4,000.00	4,000.00	42.60	1,242.23	0.00	2,757.77	2,757.77
713000	Printing & Copying-General	0.00	0.00	0.00	199.03	0.00	(199.03)	(199.03)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	92.23	0.00	(92.23)	(92.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>42.60</b>	<b>1,604.75</b>	<b>0.00</b>	<b>2,395.25</b>	<b>2,395.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>803.39</b>	<b>7,653.20</b>	<b>0.00</b>	<b>14,346.80</b>	<b>14,346.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>4,518.81</b>	<b>36,001.95</b>	<b>0.00</b>	<b>34,998.05</b>	<b>34,998.05</b>
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	99.59	99.59	556.21	(655.80)	(655.80)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	27.20	0.00	(27.20)	(27.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>126.79</b>	<b>126.79</b>	<b>581.21</b>	<b>(708.00)</b>	<b>(708.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>126.79</b>	<b>126.79</b>	<b>581.21</b>	<b>(708.00)</b>	<b>(708.00)</b>
<b>***Total Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>4,645.60</b>	<b>36,128.74</b>	<b>581.21</b>	<b>34,290.05</b>	<b>34,290.05</b>
<b>Revenue</b>								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: 52 - Appropriations</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000	Federal Programs	0.00	0.00	4,645.60	36,128.74	0.00	(36,128.74)	(36,128.74)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,645.60</b>	<b>36,128.74</b>	<b>0.00</b>	<b>(36,128.74)</b>	<b>(36,128.74)</b>
<b>***Total Revenue</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>4,645.60</b>	<b>36,128.74</b>	<b>0.00</b>	<b>34,871.26</b>	<b>34,871.26</b>



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X659 - Food & Agriculture Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,545.38	29,064.24	3,181.73	(32,245.97)	(32,245.97)
615F10	PAT	0.00	0.00	3,192.32	33,754.61	35,115.41	(68,870.02)	(68,870.02)
616F10	Extension Educator	200,000.00	200,000.00	9,450.65	89,269.29	13,227.24	97,503.47	97,503.47
61CPHX	Part Time Hourly	0.00	0.00	680.00	5,652.50	0.00	(5,652.50)	(5,652.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>15,868.35</b>	<b>157,740.64</b>	<b>51,524.38</b>	<b>(9,265.02)</b>	<b>(9,265.02)</b>
<b>**Total Direct Cost Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>15,868.35</b>	<b>157,740.64</b>	<b>51,524.38</b>	<b>(9,265.02)</b>	<b>(9,265.02)</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>15,868.35</b>	<b>157,740.64</b>	<b>51,524.38</b>	<b>(9,265.02)</b>	<b>(9,265.02)</b>
<b>Revenue</b>								
520000	Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: 52 - Appropriations</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
530000	Federal Programs	0.00	0.00	15,868.35	157,740.64	0.00	(157,740.64)	(157,740.64)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>15,868.35</b>	<b>157,740.64</b>	<b>0.00</b>	<b>(157,740.64)</b>	<b>(157,740.64)</b>
<b>***Total Revenue</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>15,868.35</b>	<b>157,740.64</b>	<b>0.00</b>	<b>42,259.36</b>	<b>42,259.36</b>



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X660 - Food & Agriculture Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	129.24	2,341.86	0.00	(2,341.86)	(2,341.86)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>129.24</b>	<b>2,341.86</b>	<b>0.00</b>	<b>(2,341.86)</b>	<b>(2,341.86)</b>
710000	In-State Travel	15,500.00	15,500.00	375.04	5,146.87	0.00	10,353.13	10,353.13
710100	Out-of-State Travel	0.00	0.00	0.00	349.57	0.00	(349.57)	(349.57)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>Subtotal: Travel</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>375.04</b>	<b>5,551.44</b>	<b>0.00</b>	<b>9,948.56</b>	<b>9,948.56</b>
711100	Supplies-General	32,950.00	32,950.00	69.90	1,146.95	0.00	31,803.05	31,803.05
713000	Printing & Copying-General	0.00	0.00	0.00	793.21	0.00	(793.21)	(793.21)
714000	Postage-General	0.00	0.00	0.00	406.14	0.00	(406.14)	(406.14)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
<b>Subtotal: Non-Travel Support</b>		<b>32,950.00</b>	<b>32,950.00</b>	<b>69.90</b>	<b>4,656.51</b>	<b>0.00</b>	<b>28,293.49</b>	<b>28,293.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>444.94</b>	<b>10,207.95</b>	<b>0.00</b>	<b>38,242.05</b>	<b>38,242.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>574.18</b>	<b>12,549.81</b>	<b>0.00</b>	<b>35,900.19</b>	<b>35,900.19</b>
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	108.00	(108.00)	(108.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	31.53	31.53	468.47	(500.00)	(500.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	0.00	2,062.00	(2,062.00)	(2,062.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	687.93	687.93	4,676.07	(5,364.00)	(5,364.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	272.00	272.00	0.00	(272.00)	(272.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>991.46</b>	<b>991.46</b>	<b>7,314.54</b>	<b>(8,306.00)</b>	<b>(8,306.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>991.46</b>	<b>991.46</b>	<b>7,314.54</b>	<b>(8,306.00)</b>	<b>(8,306.00)</b>
<b>***Total Expenditures</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>1,565.64</b>	<b>13,541.27</b>	<b>7,314.54</b>	<b>27,594.19</b>	<b>27,594.19</b>
<b>Revenue</b>								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
<b>*Total: 52 - Appropriations</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>	<b>48,450.00</b>
530000	Federal Programs	0.00	0.00	1,565.64	13,541.27	0.00	(13,541.27)	(13,541.27)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,565.64</b>	<b>13,541.27</b>	<b>0.00</b>	<b>(13,541.27)</b>	<b>(13,541.27)</b>
<b>***Total Revenue</b>		<b>48,450.00</b>	<b>48,450.00</b>	<b>1,565.64</b>	<b>13,541.27</b>	<b>0.00</b>	<b>34,908.73</b>	<b>34,908.73</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X661 - Youth & Family PTL

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	64.62	547.71	0.00	(547.71)	(547.71)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	355.50	0.00	1,644.50	1,644.50
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>64.62</b>	<b>903.21</b>	<b>0.00</b>	<b>1,096.79</b>	<b>1,096.79</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	1,412.22	0.00	16,587.78	16,587.78
710100	Out-of-State Travel	0.00	0.00	777.94	1,665.13	0.00	(1,665.13)	(1,665.13)
710300	Conference Registration Fees	0.00	0.00	0.00	804.65	0.00	(804.65)	(804.65)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>777.94</b>	<b>3,882.00</b>	<b>0.00</b>	<b>14,118.00</b>	<b>14,118.00</b>
711100	Supplies-General	4,000.00	4,000.00	59.00	721.81	0.00	3,278.19	3,278.19
713000	Printing & Copying-General	0.00	0.00	0.00	52.47	0.00	(52.47)	(52.47)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.71	0.00	(5.71)	(5.71)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>59.00</b>	<b>1,007.99</b>	<b>0.00</b>	<b>2,992.01</b>	<b>2,992.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>836.94</b>	<b>4,889.99</b>	<b>0.00</b>	<b>17,110.01</b>	<b>17,110.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>901.56</b>	<b>5,793.20</b>	<b>0.00</b>	<b>18,206.80</b>	<b>18,206.80</b>
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	1,920.00	(1,920.00)	(1,920.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	66.26	66.26	457.54	(523.80)	(523.80)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	27.20	0.00	(27.20)	(27.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>93.46</b>	<b>93.46</b>	<b>2,402.54</b>	<b>(2,496.00)</b>	<b>(2,496.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>93.46</b>	<b>93.46</b>	<b>2,402.54</b>	<b>(2,496.00)</b>	<b>(2,496.00)</b>
<b>***Total Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>995.02</b>	<b>5,886.66</b>	<b>2,402.54</b>	<b>15,710.80</b>	<b>15,710.80</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: 52 - Appropriations</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
530000	Federal Programs	0.00	0.00	995.02	5,886.66	0.00	(5,886.66)	(5,886.66)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>995.02</b>	<b>5,886.66</b>	<b>0.00</b>	<b>(5,886.66)</b>	<b>(5,886.66)</b>
<b>***Total Revenue</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>995.02</b>	<b>5,886.66</b>	<b>0.00</b>	<b>18,113.34</b>	<b>18,113.34</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X662 - Youth & Family Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,698.66	39,199.33	30,143.95	(69,343.28)	(69,343.28)
616F10 Extension Educator	142,890.00	142,890.00	7,442.29	78,942.91	32,958.00	30,989.09	30,989.09
<b>*Total: 61 - Salaries and Wages</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>14,140.95</b>	<b>118,142.24</b>	<b>63,101.95</b>	<b>(38,354.19)</b>	<b>(38,354.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>14,140.95</b>	<b>118,142.24</b>	<b>63,101.95</b>	<b>(38,354.19)</b>	<b>(38,354.19)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>14,140.95</b>	<b>118,142.24</b>	<b>63,101.95</b>	<b>(38,354.19)</b>	<b>(38,354.19)</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: 52 - Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	14,140.95	118,142.24	0.00	(118,142.24)	(118,142.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,140.95</b>	<b>118,142.24</b>	<b>0.00</b>	<b>(118,142.24)</b>	<b>(118,142.24)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>14,140.95</b>	<b>118,142.24</b>	<b>0.00</b>	<b>24,747.76</b>	<b>24,747.76</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X663 - Youth & Family Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	618.52	4,998.32	0.00	(4,998.32)	(4,998.32)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>618.52</b>	<b>4,998.32</b>	<b>0.00</b>	<b>(4,998.32)</b>	<b>(4,998.32)</b>
710000	In-State Travel	18,000.00	18,000.00	1,235.24	8,944.54	0.00	9,055.46	9,055.46
710100	Out-of-State Travel	0.00	0.00	12.77	492.61	0.00	(492.61)	(492.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>1,248.01</b>	<b>10,647.15</b>	<b>0.00</b>	<b>7,352.85</b>	<b>7,352.85</b>
711100	Supplies-General	37,000.00	37,000.00	47.60	12,114.15	0.00	24,885.85	24,885.85
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	764.94	0.00	(764.94)	(764.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	489.59	0.00	(489.59)	(489.59)
718000	Telecom-General	0.00	0.00	94.13	688.01	0.00	(688.01)	(688.01)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,756.88	0.00	(2,756.88)	(2,756.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.27	0.00	(297.27)	(297.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
<b>Subtotal: Non-Travel Support</b>		<b>37,000.00</b>	<b>37,000.00</b>	<b>141.73</b>	<b>17,187.52</b>	<b>0.00</b>	<b>19,812.48</b>	<b>19,812.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>1,389.74</b>	<b>27,834.67</b>	<b>0.00</b>	<b>27,165.33</b>	<b>27,165.33</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>2,008.26</b>	<b>32,832.99</b>	<b>0.00</b>	<b>22,167.01</b>	<b>22,167.01</b>
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	374.98	374.98	125.02	(500.00)	(500.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	717.46	717.46	6,242.14	(6,959.60)	(6,959.60)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	462.40	462.40	0.00	(462.40)	(462.40)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>1,554.84</b>	<b>1,554.84</b>	<b>6,447.16</b>	<b>(8,002.00)</b>	<b>(8,002.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>1,554.84</b>	<b>1,554.84</b>	<b>6,447.16</b>	<b>(8,002.00)</b>	<b>(8,002.00)</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>3,563.10</b>	<b>34,387.83</b>	<b>6,447.16</b>	<b>14,165.01</b>	<b>14,165.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: 52 - Appropriations</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000	Federal Programs	0.00	0.00	3,563.10	34,387.83	0.00	(34,387.83)	(34,387.83)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X663 - Youth & Family Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,563.10</b>	<b>34,387.83</b>	<b>0.00</b>	<b>(34,387.83)</b>	<b>(34,387.83)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>3,563.10</b>	<b>34,387.83</b>	<b>0.00</b>	<b>20,612.17</b>	<b>20,612.17</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X664 - CE&D Program Team Leader

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	51.70	521.87	0.00	478.13	478.13
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>51.70</b>	<b>1,121.87</b>	<b>0.00</b>	<b>(121.87)</b>	<b>(121.87)</b>
710000	In-State Travel	18,000.00	18,000.00	171.20	1,147.61	0.00	16,852.39	16,852.39
710100	Out-of-State Travel	0.00	0.00	706.90	3,765.74	0.00	(3,765.74)	(3,765.74)
710300	Conference Registration Fees	0.00	0.00	(410.00)	1,405.00	0.00	(1,405.00)	(1,405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>468.10</b>	<b>6,318.35</b>	<b>0.00</b>	<b>11,681.65</b>	<b>11,681.65</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	181.62	0.00	(181.62)	(181.62)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,106.54</b>	<b>0.00</b>	<b>2,893.46</b>	<b>2,893.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>468.10</b>	<b>7,424.89</b>	<b>0.00</b>	<b>14,575.11</b>	<b>14,575.11</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>519.80</b>	<b>8,546.76</b>	<b>0.00</b>	<b>14,453.24</b>	<b>14,453.24</b>
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	67.09	67.09	603.71	(670.80)	(670.80)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	27.20	0.00	(27.20)	(27.20)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>94.29</b>	<b>94.29</b>	<b>628.71</b>	<b>(723.00)</b>	<b>(723.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>94.29</b>	<b>94.29</b>	<b>628.71</b>	<b>(723.00)</b>	<b>(723.00)</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>614.09</b>	<b>8,641.05</b>	<b>628.71</b>	<b>13,730.24</b>	<b>13,730.24</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: 52 - Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	614.09	8,641.05	0.00	(8,641.05)	(8,641.05)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X664 - CE&D Program Team Leader

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>614.09</b>	<b>8,641.05</b>	<b>0.00</b>	<b>(8,641.05)</b>	<b>(8,641.05)</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>614.09</b>	<b>8,641.05</b>	<b>0.00</b>	<b>14,358.95</b>	<b>14,358.95</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	1,442.31	45,209.55	6,490.39	1,245.06	1,245.06
<b>*Total: 61 - Salaries and Wages</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>1,442.31</b>	<b>45,209.55</b>	<b>6,490.39</b>	<b>1,245.06</b>	<b>1,245.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>1,442.31</b>	<b>45,209.55</b>	<b>6,490.39</b>	<b>1,245.06</b>	<b>1,245.06</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>1,442.31</b>	<b>45,209.55</b>	<b>6,490.39</b>	<b>1,245.06</b>	<b>1,245.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: 52 - Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	1,442.31	45,209.55	0.00	(45,209.55)	(45,209.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.31</b>	<b>45,209.55</b>	<b>0.00</b>	<b>(45,209.55)</b>	<b>(45,209.55)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>1,442.31</b>	<b>45,209.55</b>	<b>0.00</b>	<b>7,735.45</b>	<b>7,735.45</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -  
**Org: UXRPL - Natural Resources PTL**

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X666 - CE&D Program Teams Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	46.16	92.32	0.00	(92.32)	(92.32)
61JBEX	Casual - Exempt	0.00	0.00	244.57	1,799.33	0.00	(1,799.33)	(1,799.33)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>290.73</b>	<b>1,891.65</b>	<b>0.00</b>	<b>(1,891.65)</b>	<b>(1,891.65)</b>
710000	In-State Travel	9,000.00	9,000.00	52.43	1,948.59	0.00	7,051.41	7,051.41
710100	Out-of-State Travel	0.00	0.00	0.00	327.59	0.00	(327.59)	(327.59)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>52.43</b>	<b>2,276.18</b>	<b>0.00</b>	<b>6,723.82</b>	<b>6,723.82</b>
711100	Supplies-General	21,000.00	21,000.00	711.20	5,219.19	0.00	15,780.81	15,780.81
713000	Printing & Copying-General	0.00	0.00	0.00	2,740.80	0.00	(2,740.80)	(2,740.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	50.00	400.00	0.00	(400.00)	(400.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.62	0.00	(61.62)	(61.62)
<b>Subtotal: Non-Travel Support</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>761.20</b>	<b>9,561.61</b>	<b>0.00</b>	<b>11,438.39</b>	<b>11,438.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>813.63</b>	<b>11,837.79</b>	<b>0.00</b>	<b>18,162.21</b>	<b>18,162.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>1,104.36</b>	<b>13,729.44</b>	<b>0.00</b>	<b>16,270.56</b>	<b>16,270.56</b>
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	345.52	345.52	2,600.48	(2,946.00)	(2,946.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>481.52</b>	<b>1,615.52</b>	<b>2,625.48</b>	<b>(4,241.00)</b>	<b>(4,241.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>481.52</b>	<b>1,615.52</b>	<b>2,625.48</b>	<b>(4,241.00)</b>	<b>(4,241.00)</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>1,585.88</b>	<b>15,344.96</b>	<b>2,625.48</b>	<b>12,029.56</b>	<b>12,029.56</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 52 - Appropriations</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000	Federal Programs	0.00	0.00	1,585.88	15,344.96	0.00	(15,344.96)	(15,344.96)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,585.88</b>	<b>15,344.96</b>	<b>0.00</b>	<b>(15,344.96)</b>	<b>(15,344.96)</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>1,585.88</b>	<b>15,344.96</b>	<b>0.00</b>	<b>14,655.04</b>	<b>14,655.04</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X667 - Belknap County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,000.00	16,000.00	692.54	5,872.14	7,617.89	2,509.97	2,509.97
<b>*Total: 61 - Salaries and Wages</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>692.54</b>	<b>5,872.14</b>	<b>7,617.89</b>	<b>2,509.97</b>	<b>2,509.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>692.54</b>	<b>5,872.14</b>	<b>7,617.89</b>	<b>2,509.97</b>	<b>2,509.97</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>692.54</b>	<b>5,872.14</b>	<b>7,617.89</b>	<b>2,509.97</b>	<b>2,509.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: 52 - Appropriations</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
530000 Federal Programs	0.00	0.00	692.54	5,872.14	0.00	(5,872.14)	(5,872.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>692.54</b>	<b>5,872.14</b>	<b>0.00</b>	<b>(5,872.14)</b>	<b>(5,872.14)</b>
<b>***Total Revenue</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>692.54</b>	<b>5,872.14</b>	<b>0.00</b>	<b>10,127.86</b>	<b>10,127.86</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X668 - Carroll County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	34,000.00	34,000.00	3,569.36	30,250.68	16,062.14	(12,312.82)	(12,312.82)
<b>*Total: 61 - Salaries and Wages</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>3,569.36</b>	<b>30,250.68</b>	<b>16,062.14</b>	<b>(12,312.82)</b>	<b>(12,312.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>3,569.36</b>	<b>30,250.68</b>	<b>16,062.14</b>	<b>(12,312.82)</b>	<b>(12,312.82)</b>
<b>***Total Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>3,569.36</b>	<b>30,250.68</b>	<b>16,062.14</b>	<b>(12,312.82)</b>	<b>(12,312.82)</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: 52 - Appropriations</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
530000 Federal Programs	0.00	0.00	3,569.36	30,250.68	0.00	(30,250.68)	(30,250.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,569.36</b>	<b>30,250.68</b>	<b>0.00</b>	<b>(30,250.68)</b>	<b>(30,250.68)</b>
<b>***Total Revenue</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>3,569.36</b>	<b>30,250.68</b>	<b>0.00</b>	<b>3,749.32</b>	<b>3,749.32</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X669 - Cheshire County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	25,000.00	25,000.00	3,008.60	32,647.06	13,538.70	(21,185.76)	(21,185.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,008.60</b>	<b>32,647.06</b>	<b>13,538.70</b>	<b>(21,185.76)</b>	<b>(21,185.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,008.60</b>	<b>32,647.06</b>	<b>13,538.70</b>	<b>(21,185.76)</b>	<b>(21,185.76)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,008.60</b>	<b>32,647.06</b>	<b>13,538.70</b>	<b>(21,185.76)</b>	<b>(21,185.76)</b>
<b>Revenue</b>							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: 52 - Appropriations</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
530000 Federal Programs	0.00	0.00	3,008.60	32,647.06	0.00	(32,647.06)	(32,647.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,008.60</b>	<b>32,647.06</b>	<b>0.00</b>	<b>(32,647.06)</b>	<b>(32,647.06)</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,008.60</b>	<b>32,647.06</b>	<b>0.00</b>	<b>(7,647.06)</b>	<b>(7,647.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X670 - Coos County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	60,000.00	60,000.00	6,075.18	49,060.63	27,338.35	(16,398.98)	(16,398.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6,075.18</b>	<b>49,060.63</b>	<b>27,338.35</b>	<b>(16,398.98)</b>	<b>(16,398.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6,075.18</b>	<b>49,060.63</b>	<b>27,338.35</b>	<b>(16,398.98)</b>	<b>(16,398.98)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6,075.18</b>	<b>49,060.63</b>	<b>27,338.35</b>	<b>(16,398.98)</b>	<b>(16,398.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: 52 - Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	6,075.18	49,060.63	0.00	(49,060.63)	(49,060.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,075.18</b>	<b>49,060.63</b>	<b>0.00</b>	<b>(49,060.63)</b>	<b>(49,060.63)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6,075.18</b>	<b>49,060.63</b>	<b>0.00</b>	<b>10,939.37</b>	<b>10,939.37</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X671 - Grafton County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	60,000.00	60,000.00	1,628.60	16,802.03	7,328.69	35,869.28	35,869.28
<b>*Total: 61 - Salaries and Wages</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>1,628.60</b>	<b>16,802.03</b>	<b>7,328.69</b>	<b>35,869.28</b>	<b>35,869.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>1,628.60</b>	<b>16,802.03</b>	<b>7,328.69</b>	<b>35,869.28</b>	<b>35,869.28</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>1,628.60</b>	<b>16,802.03</b>	<b>7,328.69</b>	<b>35,869.28</b>	<b>35,869.28</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: 52 - Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	1,628.60	16,802.03	0.00	(16,802.03)	(16,802.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.60</b>	<b>16,802.03</b>	<b>0.00</b>	<b>(16,802.03)</b>	<b>(16,802.03)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>1,628.60</b>	<b>16,802.03</b>	<b>0.00</b>	<b>43,197.97</b>	<b>43,197.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X672 - Hillsborough County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	71,355.00	71,355.00	5,475.80	38,789.54	12,224.98	20,340.48	20,340.48
<b>*Total: 61 - Salaries and Wages</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>5,475.80</b>	<b>38,789.54</b>	<b>12,224.98</b>	<b>20,340.48</b>	<b>20,340.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>5,475.80</b>	<b>38,789.54</b>	<b>12,224.98</b>	<b>20,340.48</b>	<b>20,340.48</b>
<b>***Total Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>5,475.80</b>	<b>38,789.54</b>	<b>12,224.98</b>	<b>20,340.48</b>	<b>20,340.48</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
<b>*Total: 52 - Appropriations</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,355.00</b>	<b>71,355.00</b>
530000 Federal Programs	0.00	0.00	5,475.80	38,789.54	0.00	(38,789.54)	(38,789.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.80</b>	<b>38,789.54</b>	<b>0.00</b>	<b>(38,789.54)</b>	<b>(38,789.54)</b>
<b>***Total Revenue</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>5,475.80</b>	<b>38,789.54</b>	<b>0.00</b>	<b>32,565.46</b>	<b>32,565.46</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X673 - Merrimack County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	40,000.00	40,000.00	4,019.33	42,557.78	18,086.97	(20,644.75)	(20,644.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>4,019.33</b>	<b>42,557.78</b>	<b>18,086.97</b>	<b>(20,644.75)</b>	<b>(20,644.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>4,019.33</b>	<b>42,557.78</b>	<b>18,086.97</b>	<b>(20,644.75)</b>	<b>(20,644.75)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>4,019.33</b>	<b>42,557.78</b>	<b>18,086.97</b>	<b>(20,644.75)</b>	<b>(20,644.75)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 52 - Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	4,019.33	42,557.78	0.00	(42,557.78)	(42,557.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,019.33</b>	<b>42,557.78</b>	<b>0.00</b>	<b>(42,557.78)</b>	<b>(42,557.78)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>4,019.33</b>	<b>42,557.78</b>	<b>0.00</b>	<b>(2,557.78)</b>	<b>(2,557.78)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X674 - Rockingham County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	65,000.00	65,000.00	6,281.46	71,230.08	28,266.54	(34,496.62)	(34,496.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>6,281.46</b>	<b>71,230.08</b>	<b>28,266.54</b>	<b>(34,496.62)</b>	<b>(34,496.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>6,281.46</b>	<b>71,230.08</b>	<b>28,266.54</b>	<b>(34,496.62)</b>	<b>(34,496.62)</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>6,281.46</b>	<b>71,230.08</b>	<b>28,266.54</b>	<b>(34,496.62)</b>	<b>(34,496.62)</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
<b>*Total: 52 - Appropriations</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
530000 Federal Programs	0.00	0.00	6,281.46	71,230.08	0.00	(71,230.08)	(71,230.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,281.46</b>	<b>71,230.08</b>	<b>0.00</b>	<b>(71,230.08)</b>	<b>(71,230.08)</b>
<b>***Total Revenue</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>6,281.46</b>	<b>71,230.08</b>	<b>0.00</b>	<b>(6,230.08)</b>	<b>(6,230.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X675 - Strafford County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>1,511.70</b>	<b>1,511.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>1,511.70</b>	<b>1,511.70</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>1,511.70</b>	<b>1,511.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>(8,488.30)</b>	<b>(8,488.30)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>1,511.70</b>	<b>1,511.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X676 - Sullivan County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	30,000.00	30,000.00	1,039.14	33,311.05	4,676.10	(7,987.15)	(7,987.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,039.14</b>	<b>33,311.05</b>	<b>4,676.10</b>	<b>(7,987.15)</b>	<b>(7,987.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,039.14</b>	<b>33,311.05</b>	<b>4,676.10</b>	<b>(7,987.15)</b>	<b>(7,987.15)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,039.14</b>	<b>33,311.05</b>	<b>4,676.10</b>	<b>(7,987.15)</b>	<b>(7,987.15)</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: 52 - Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	1,039.14	33,311.05	0.00	(33,311.05)	(33,311.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,039.14</b>	<b>33,311.05</b>	<b>0.00</b>	<b>(33,311.05)</b>	<b>(33,311.05)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,039.14</b>	<b>33,311.05</b>	<b>0.00</b>	<b>(3,311.05)</b>	<b>(3,311.05)</b>

Grant: 11X262 - SL Reviewing 4H International Ed Pg  
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHVD  
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,500.32</b>	<b>0.00</b>	<b>(500.32)</b>	<b>(500.32)</b>
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
<b>*Total: 65 - Fringe Benefits</b>		<b>405.00</b>	<b>405.00</b>	<b>0.00</b>	<b>600.13</b>	<b>0.00</b>	<b>(195.13)</b>	<b>(195.13)</b>
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
<b>Subtotal: Travel</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,538.24</b>	<b>0.00</b>	<b>(538.24)</b>	<b>(538.24)</b>
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
<b>Subtotal: Non-Travel Support</b>		<b>5,595.00</b>	<b>5,595.00</b>	<b>0.00</b>	<b>4,203.63</b>	<b>0.00</b>	<b>1,391.37</b>	<b>1,391.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,595.00</b>	<b>9,595.00</b>	<b>0.00</b>	<b>8,741.87</b>	<b>0.00</b>	<b>853.13</b>	<b>853.13</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>(10,842.32)</b>	<b>(10,842.32)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr  
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10 Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>196,061.00</b>	<b>0.00</b>	<b>196,359.69</b>	<b>0.00</b>	<b>(196,359.69)</b>	<b>(298.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,693.82</b>	<b>0.00</b>	<b>(9,693.82)</b>	<b>(2,093.82)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100 Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000 Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000 Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000 Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008 Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>23,607.46</b>	<b>0.00</b>	<b>(23,607.46)</b>	<b>2,392.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>33,600.00</b>	<b>0.00</b>	<b>33,301.28</b>	<b>0.00</b>	<b>(33,301.28)</b>	<b>298.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>229,660.97</b>	<b>0.00</b>	<b>(229,660.97)</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>229,660.97</b>	<b>0.00</b>	<b>(229,660.97)</b>	<b>0.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>8,433.15</b>	<b>0.00</b>	<b>(8,433.15)</b>	<b>221,227.85</b>
530000 Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr  
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,227.82</b>	<b>0.00</b>	<b>(221,227.82)</b>	<b>(221,227.82)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>229,660.97</b>	<b>0.00</b>	<b>(229,660.97)</b>	<b>0.03</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X200 - ADMINISTRATION

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10 PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10 Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>109,799.00</b>	<b>0.00</b>	<b>173,746.29</b>	<b>0.00</b>	<b>(173,746.29)</b>	<b>(63,947.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100 Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200 Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00 Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>21,200.00</b>	<b>0.00</b>	<b>11,226.48</b>	<b>0.00</b>	<b>(11,226.48)</b>	<b>9,973.52</b>
711000 Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100 Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000 Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000 Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130 Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200 Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>76,461.66</b>	<b>0.00</b>	<b>(76,461.66)</b>	<b>3,538.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>101,200.00</b>	<b>0.00</b>	<b>87,688.14</b>	<b>0.00</b>	<b>(87,688.14)</b>	<b>13,511.86</b>
740000 Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X200 - ADMINISTRATION

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.500  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,125.00</b>	<b>0.00</b>	<b>(6,125.00)</b>	<b>3,875.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>220,999.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,560.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>220,999.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,560.43)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>221,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,136.00</b>
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(267,559.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>221,136.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,423.43)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710200 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,215.58</b>	<b>0.00</b>	<b>(3,215.58)</b>	<b>(2,215.58)</b>
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>1,746.48</b>	<b>0.00</b>	<b>(1,746.48)</b>	<b>2,153.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(4,962.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMAN - UNHM Education Center**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>397.08</b>	<b>0.00</b>	<b>(397.08)</b>	<b>602.92</b>
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,882.25</b>	<b>0.00</b>	<b>(12,882.25)</b>	<b>117.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,279.33</b>	<b>0.00</b>	<b>(13,279.33)</b>	<b>720.67</b>
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.01</b>	<b>0.00</b>	<b>(234.01)</b>	<b>(234.01)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>(13,513.34)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X203 - COMPUTER OFFICE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>52,720.00</b>	<b>0.00</b>	<b>46,268.32</b>	<b>0.00</b>	<b>(46,268.32)</b>	<b>6,451.68</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>17,419.82</b>	<b>0.00</b>	<b>(17,419.82)</b>	<b>(2,419.82)</b>
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>50,250.92</b>	<b>0.00</b>	<b>(50,250.92)</b>	<b>(10,250.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>67,670.74</b>	<b>0.00</b>	<b>(67,670.74)</b>	<b>(12,670.74)</b>
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,378.00</b>	<b>0.00</b>	<b>(7,378.00)</b>	<b>7,622.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>1,402.94</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X203 - COMPUTER OFFICE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.500  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>1,402.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>(121,317.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>1,402.94</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X204 - FORESTRY

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>12,478.65</b>	<b>0.00</b>	<b>(12,478.65)</b>	<b>742.35</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,034.35</b>	<b>0.00</b>	<b>(7,034.35)</b>	<b>(2,034.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,034.35</b>	<b>0.00</b>	<b>(7,034.35)</b>	<b>(2,034.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(19,513.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X205 - EXT 4-H

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(817.72)</b>	<b>0.00</b>	<b>817.72</b>	<b>817.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(817.72)</b>	<b>0.00</b>	<b>817.72</b>	<b>817.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>17,111.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>(117,984.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>17,111.99</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(2,628.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(108,962.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(2,628.27)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X207 - COMMUNICATIONS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710200	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,324.01</b>	<b>0.00</b>	<b>(2,324.01)</b>	<b>1,075.99</b>
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>11,338.98</b>	<b>0.00</b>	<b>(11,338.98)</b>	<b>1,661.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>2,737.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>(13,662.99)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	IDC Dist From Code:	
				Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>39,199.52</b>	<b>0.00</b>	<b>(39,199.52)</b>	<b>19,234.48</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,905.10</b>	<b>0.00</b>	<b>(5,905.10)</b>	<b>(1,405.10)</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,746.21</b>	<b>0.00</b>	<b>(5,746.21)</b>	<b>(3,246.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>11,651.31</b>	<b>0.00</b>	<b>(11,651.31)</b>	<b>(4,651.31)</b>
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,470.00</b>	<b>0.00</b>	<b>(5,470.00)</b>	<b>(5,470.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active  
 FMGR: Grady, James Edward  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>(56,320.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>99,563.45</b>	<b>0.00</b>	<b>(99,563.45)</b>	<b>14,379.55</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,974.63</b>	<b>0.00</b>	<b>(10,974.63)</b>	<b>4,025.37</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,976.39</b>	<b>0.00</b>	<b>(14,976.39)</b>	<b>523.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>25,951.02</b>	<b>0.00</b>	<b>(25,951.02)</b>	<b>4,548.98</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>(125,514.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,812.70</b>	<b>0.00</b>	<b>(3,812.70)</b>	<b>(512.70)</b>
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,423.62</b>	<b>0.00</b>	<b>(4,423.62)</b>	<b>76.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(8,236.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>14,573.10</b>	<b>0.00</b>	<b>(14,573.10)</b>	<b>2,226.90</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(255.11)</b>	<b>0.00</b>	<b>255.11</b>	<b>255.11</b>
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>373.57</b>	<b>0.00</b>	<b>(373.57)</b>	<b>226.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>118.46</b>	<b>0.00</b>	<b>(118.46)</b>	<b>481.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>(14,691.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,930.36</b>	<b>0.00</b>	<b>(7,930.36)</b>	<b>(4,930.36)</b>
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,612.72</b>	<b>0.00</b>	<b>(25,612.72)</b>	<b>5,387.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>(33,543.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.40</b>	<b>0.00</b>	<b>(1,557.40)</b>	<b>(1,557.40)</b>
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>10,454.22</b>	<b>0.00</b>	<b>(10,454.22)</b>	<b>2,045.78</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>10,440.63</b>	<b>0.00</b>	<b>(10,440.63)</b>	<b>(565.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>20,894.85</b>	<b>0.00</b>	<b>(20,894.85)</b>	<b>1,480.15</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active  
 FMGR: Grady, James Edward  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(22,452.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,783.18</b>	<b>0.00</b>	<b>(3,783.18)</b>	<b>(483.18)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,730.43</b>	<b>0.00</b>	<b>(6,730.43)</b>	<b>269.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(10,513.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X215 - WATER RESOURCES

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710200	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,714.28</b>	<b>0.00</b>	<b>(2,714.28)</b>	<b>2,285.72</b>
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,614.55</b>	<b>0.00</b>	<b>(3,614.55)</b>	<b>1,385.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,328.83</b>	<b>0.00</b>	<b>(6,328.83)</b>	<b>3,671.17</b>
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,821.00</b>	<b>0.00</b>	<b>(4,821.00)</b>	<b>(4,821.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(11,149.83)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X216 - AQUACULTURE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,374.87</b>	<b>0.00</b>	<b>(3,374.87)</b>	<b>(374.87)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,031.53</b>	<b>0.00</b>	<b>(2,031.53)</b>	<b>468.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>(5,406.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X217 - YOUTH AT RISK

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,021.88</b>	<b>0.00</b>	<b>(2,021.88)</b>	<b>2,378.12</b>
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>394.24</b>	<b>0.00</b>	<b>(394.24)</b>	<b>5,905.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>(2,416.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X218 - PART-TIME FARMER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>(2,947.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>(6,215.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,566.04</b>	<b>0.00</b>	<b>(9,566.04)</b>	<b>(1,566.04)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>933.96</b>	<b>0.00</b>	<b>(933.96)</b>	<b>1,566.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>0.00</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753.45</b>	<b>0.00</b>	<b>(753.45)</b>	<b>(753.45)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.85</b>	<b>0.00</b>	<b>(293.85)</b>	<b>(293.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10 Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>104,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,597.00</b>
530000 Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(104,741.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>104,597.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(144.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(99,812.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X222 - COUNTY 4-H

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>(109,903.77)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X223 - EXT 4-H 3C

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>44,585.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>(1,781.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>(46,366.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,470.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>(15,470.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3PT - Pesticide Applicator Training  
 Fund: 11X295 - Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: H  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>

Grant: 11X3PT - Pesticide Applicator Training  
 Fund: 11X295 - Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: H  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>(0.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,399.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>(8,000.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X229 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>		<b>107,845.00</b>	<b>107,845.00</b>	<b>0.00</b>	<b>150,266.31</b>	<b>0.00</b>	<b>(42,421.31)</b>	<b>(42,421.31)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,884.59</b>	<b>0.00</b>	<b>20,115.41</b>	<b>20,115.41</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
<b>Subtotal: Non-Travel Support</b>		<b>105,069.00</b>	<b>105,069.00</b>	<b>0.00</b>	<b>69,352.31</b>	<b>0.00</b>	<b>35,716.69</b>	<b>35,716.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>130,069.00</b>	<b>130,069.00</b>	<b>0.00</b>	<b>74,236.90</b>	<b>0.00</b>	<b>55,832.10</b>	<b>55,832.10</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,733.95</b>	<b>0.00</b>	<b>2,266.05</b>	<b>2,266.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>
<b>***Total Expenditures</b>		<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>
<b>Revenue</b>								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropri  
 Fund: 11X229 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,914.00</b>	<b>247,914.00</b>
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>(232,237.16)</b>	<b>(232,237.16)</b>
<b>***Total Revenue</b>	<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X230 - Smith Lever Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,420.29</b>	<b>0.00</b>	<b>(420.29)</b>	<b>(420.29)</b>
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>2,503.47</b>	<b>0.00</b>	<b>1,396.53</b>	<b>1,396.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>
<b>***Total Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: 52 - Appropriations</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>(3,923.76)</b>	<b>(3,923.76)</b>
<b>***Total Revenue</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>102.96</b>	<b>0.00</b>	<b>897.04</b>	<b>897.04</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>15,685.22</b>	<b>0.00</b>	<b>(2,685.22)</b>	<b>(2,685.22)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>15,788.18</b>	<b>0.00</b>	<b>(1,788.18)</b>	<b>(1,788.18)</b>
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>867.62</b>	<b>0.00</b>	<b>(867.62)</b>	<b>(867.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 52 - Appropriations</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(16,655.80)</b>	<b>(16,655.80)</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori  
 Fund: 11X232 - Technology Office - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,720.00</b>	<b>52,720.00</b>	<b>0.00</b>	<b>15,056.32</b>	<b>0.00</b>	<b>37,663.68</b>	<b>37,663.68</b>
710000 In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00 Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,804.17</b>	<b>0.00</b>	<b>3,195.83</b>	<b>3,195.83</b>
711000 Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100 Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000 Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
<b>Subtotal: Non-Travel Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>49,913.52</b>	<b>0.00</b>	<b>(9,913.52)</b>	<b>(9,913.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>61,717.69</b>	<b>0.00</b>	<b>(6,717.69)</b>	<b>(6,717.69)</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,469.00</b>	<b>0.00</b>	<b>8,531.00</b>	<b>8,531.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,243.01</b>	<b>0.00</b>	<b>39,476.99</b>	<b>39,476.99</b>
760000 Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.04)</b>	<b>0.00</b>	<b>85.04</b>	<b>85.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.04)</b>	<b>0.00</b>	<b>85.04</b>	<b>85.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X232 - Technology Office - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>39,562.03</b>	<b>39,562.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
<b>*Total: 52 - Appropriations</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>122,720.00</b>
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>(83,157.97)</b>	<b>(83,157.97)</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>39,562.03</b>	<b>39,562.03</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X233 - Forestry - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(43,029.80)</b>	<b>(43,029.80)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(56,250.80)</b>	<b>(56,250.80)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
<b>*Total: 61 - Salaries and Wages</b>		<b>84,096.00</b>	<b>84,096.00</b>	<b>0.00</b>	<b>75,875.40</b>	<b>0.00</b>	<b>8,220.60</b>	<b>8,220.60</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>Subtotal: Travel</b>		<b>11,750.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>8,178.41</b>	<b>0.00</b>	<b>3,571.59</b>	<b>3,571.59</b>
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>		<b>39,250.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>39,153.91</b>	<b>0.00</b>	<b>96.09</b>	<b>96.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>47,332.32</b>	<b>0.00</b>	<b>3,667.68</b>	<b>3,667.68</b>
<b>**Total Direct Cost Expenditures</b>		<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>123,207.72</b>	<b>0.00</b>	<b>11,888.28</b>	<b>11,888.28</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(219.64)</b>	<b>0.00</b>	<b>219.64</b>	<b>219.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(219.64)</b>	<b>0.00</b>	<b>219.64</b>	<b>219.64</b>
<b>***Total Expenditures</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>12,107.92</b>	<b>12,107.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
<b>*Total: 52 - Appropriations</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>	<b>135,096.00</b>
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>(122,988.08)</b>	<b>(122,988.08)</b>
<b>***Total Revenue</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>12,107.92</b>	<b>12,107.92</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X235 - Family Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>69,344.00</b>	<b>69,344.00</b>	<b>0.00</b>	<b>62,944.06</b>	<b>0.00</b>	<b>6,399.94</b>	<b>6,399.94</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>10,250.72</b>	<b>0.00</b>	<b>2,149.28</b>	<b>2,149.28</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
<b>Subtotal: Non-Travel Support</b>		<b>24,590.00</b>	<b>24,590.00</b>	<b>0.00</b>	<b>29,524.35</b>	<b>0.00</b>	<b>(4,934.35)</b>	<b>(4,934.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>36,990.00</b>	<b>36,990.00</b>	<b>0.00</b>	<b>39,775.07</b>	<b>0.00</b>	<b>(2,785.07)</b>	<b>(2,785.07)</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,719.13</b>	<b>0.00</b>	<b>3,614.87</b>	<b>3,614.87</b>
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(172.36)</b>	<b>0.00</b>	<b>172.36</b>	<b>172.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(172.36)</b>	<b>0.00</b>	<b>172.36</b>	<b>172.36</b>
<b>***Total Expenditures</b>		<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>3,787.23</b>	<b>3,787.23</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X235 - Family Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
<b>*Total: 52 - Appropriations</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>106,334.00</b>
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>(102,546.77)</b>	<b>(102,546.77)</b>
<b>***Total Revenue</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>3,787.23</b>	<b>3,787.23</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropri  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>409.05</b>	<b>0.00</b>	<b>790.95</b>	<b>790.95</b>
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>Subtotal: Travel</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,359.65</b>	<b>0.00</b>	<b>1,040.35</b>	<b>1,040.35</b>
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
<b>Subtotal: Non-Travel Support</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>7,399.72</b>	<b>0.00</b>	<b>5,600.28</b>	<b>5,600.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>9,759.37</b>	<b>0.00</b>	<b>6,640.63</b>	<b>6,640.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,168.42</b>	<b>0.00</b>	<b>7,431.58</b>	<b>7,431.58</b>
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99.24)</b>	<b>0.00</b>	<b>99.24</b>	<b>99.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99.24)</b>	<b>0.00</b>	<b>99.24</b>	<b>99.24</b>
<b>***Total Expenditures</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>7,530.82</b>	<b>7,530.82</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: 52 - Appropriations</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>(10,069.18)</b>	<b>(10,069.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

CFDA #: 10.500

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>7,530.82</b>	<b>7,530.82</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X237 - AG Program Leader - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>58,434.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>24,459.10</b>	<b>0.00</b>	<b>33,974.90</b>	<b>33,974.90</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>Subtotal: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>6,561.15</b>	<b>0.00</b>	<b>(2,061.15)</b>	<b>(2,061.15)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,958.67</b>	<b>0.00</b>	<b>(3,458.67)</b>	<b>(3,458.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>12,519.82</b>	<b>0.00</b>	<b>(5,519.82)</b>	<b>(5,519.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,978.92</b>	<b>0.00</b>	<b>28,455.08</b>	<b>28,455.08</b>
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.08)</b>	<b>0.00</b>	<b>22.08</b>	<b>22.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.08)</b>	<b>0.00</b>	<b>22.08</b>	<b>22.08</b>
<b>***Total Expenditures</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>28,477.16</b>	<b>28,477.16</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X237 - AG Program Leader - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
<b>*Total: 52 - Appropriations</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>65,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>(36,956.84)</b>	<b>(36,956.84)</b>
<b>***Total Revenue</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>28,477.16</b>	<b>28,477.16</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X238 - Plant Biology - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10 Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10 Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
<b>*Total: 61 - Salaries and Wages</b>	<b>113,943.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>80,656.68</b>	<b>0.00</b>	<b>33,286.32</b>	<b>33,286.32</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100 Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,683.54</b>	<b>0.00</b>	<b>1,316.46</b>	<b>1,316.46</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100 Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200 Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000 Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200 Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000 Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>16,903.97</b>	<b>0.00</b>	<b>(1,403.97)</b>	<b>(1,403.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>30,587.51</b>	<b>0.00</b>	<b>(87.51)</b>	<b>(87.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>
<b>***Total Expenditures</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>
<b>Revenue</b>							
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X238 - Plant Biology - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>144,443.00</b>
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>(111,244.19)</b>	<b>(111,244.19)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X239 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X239 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300 Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,122.48</b>	<b>0.00</b>	<b>(622.48)</b>	<b>(622.48)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100 Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000 Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000 Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030 Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,746.78</b>	<b>0.00</b>	<b>(246.78)</b>	<b>(246.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 52 - Appropriations</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(7,869.26)</b>	<b>(7,869.26)</b>
<b>***Total Revenue</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X240 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>10,800.00</b>
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X241 - Interdspnry Prgrms - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,317.87</b>	<b>0.00</b>	<b>(16,317.87)</b>	<b>(16,317.87)</b>
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
<b>Subtotal: Non-Travel Support</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,793.55</b>	<b>0.00</b>	<b>14,206.45</b>	<b>14,206.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(33,111.42)</b>	<b>(33,111.42)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori  
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNSHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,889.30</b>	<b>0.00</b>	<b>(1,889.30)</b>	<b>(1,889.30)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00 Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>Subtotal: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>11,261.10</b>	<b>0.00</b>	<b>1,238.90</b>	<b>1,238.90</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100 Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000 Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100 Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
<b>Subtotal: Non-Travel Support</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>9,311.58</b>	<b>0.00</b>	<b>563.42</b>	<b>563.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>20,572.68</b>	<b>0.00</b>	<b>1,802.32</b>	<b>1,802.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(22,461.98)</b>	<b>(22,461.98)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>Subtotal: Travel</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>1,923.47</b>	<b>0.00</b>	<b>1,376.53</b>	<b>1,376.53</b>
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,290.36</b>	<b>0.00</b>	<b>2,709.64</b>	<b>2,709.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>
<b>***Total Expenditures</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
<b>*Total: 52 - Appropriations</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>10,300.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>(6,213.83)</b>	<b>(6,213.83)</b>
<b>***Total Revenue</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X244 - Water Resources - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>254.32</b>	<b>0.00</b>	<b>745.68</b>	<b>745.68</b>
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,493.95</b>	<b>0.00</b>	<b>506.05</b>	<b>506.05</b>
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,718.83</b>	<b>0.00</b>	<b>3,281.17</b>	<b>3,281.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,212.78</b>	<b>0.00</b>	<b>3,787.22</b>	<b>3,787.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>(6,467.10)</b>	<b>(6,467.10)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X245 - Aquaculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,406.90</b>	<b>0.00</b>	<b>(406.90)</b>	<b>(406.90)</b>
711000 Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000 Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,164.50</b>	<b>0.00</b>	<b>1,335.50</b>	<b>1,335.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>(4,571.40)</b>	<b>(4,571.40)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X246 - Youth at Risk - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.66</b>	<b>0.00</b>	<b>(418.66)</b>	<b>(418.66)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
<b>Subtotal: Travel</b>		<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,235.02</b>	<b>0.00</b>	<b>2,164.98</b>	<b>2,164.98</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
<b>Subtotal: Non-Travel Support</b>		<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>2,634.89</b>	<b>0.00</b>	<b>3,665.11</b>	<b>3,665.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,869.91</b>	<b>0.00</b>	<b>5,830.09</b>	<b>5,830.09</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>
<b>***Total Expenditures</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>(5,288.57)</b>	<b>(5,288.57)</b>
<b>***Total Revenue</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X247 - County Animal Science - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,794.20</b>	<b>0.00</b>	<b>(1,794.20)</b>	<b>(1,794.20)</b>
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>667.72</b>	<b>0.00</b>	<b>1,832.28</b>	<b>1,832.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: 52 - Appropriations</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>(10,461.92)</b>	<b>(10,461.92)</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X248 - County Agriculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10 Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
<b>*Total: 61 - Salaries and Wages</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
<b>*Total: 52 - Appropriations</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>104,734.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>(71,361.43)</b>	<b>(71,361.43)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X248 - County Agriculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X249 - County Family Development -SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
<b>*Total: 52 - Appropriations</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(92,215.99)</b>	<b>(92,215.99)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10 Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
<b>*Total: 52 - Appropriations</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>109,913.00</b>
530000 Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(281,267.33)</b>	<b>(281,267.33)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10 Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,092.34</b>	<b>0.00</b>	<b>1,273.66</b>	<b>1,273.66</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
711100 Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.56</b>	<b>0.00</b>	<b>(210.56)</b>	<b>(210.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.56</b>	<b>0.00</b>	<b>(242.56)</b>	<b>(242.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>(45,334.90)</b>	<b>(45,334.90)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X253 - Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>(409.71)</b>	<b>(409.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>(409.71)</b>	<b>(409.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>(409.71)</b>	<b>(409.71)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.00</b>	<b>0.00</b>	<b>(394.00)</b>	<b>(394.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,836.25</b>	<b>0.00</b>	<b>1,163.75</b>	<b>1,163.75</b>
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>192.50</b>	<b>0.00</b>	<b>3,075.50</b>	<b>3,075.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,028.75</b>	<b>0.00</b>	<b>4,239.25</b>	<b>4,239.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>(2,422.75)</b>	<b>(2,422.75)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '  
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>196,061.00</b>	<b>170,514.00</b>	<b>0.00</b>	<b>190,747.62</b>	<b>0.00</b>	<b>5,313.38</b>	<b>(20,233.62)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
<b>Subtotal: Travel</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,506.43</b>	<b>0.00</b>	<b>(1,906.43)</b>	<b>(1,906.43)</b>
711000	Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
<b>Subtotal: Non-Travel Support</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>3,859.84</b>	<b>0.00</b>	<b>22,140.16</b>	<b>22,140.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>33,600.00</b>	<b>33,600.00</b>	<b>0.00</b>	<b>13,366.27</b>	<b>0.00</b>	<b>20,233.73</b>	<b>20,233.73</b>
<b>**Total Direct Cost Expenditures</b>		<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>25,547.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>		<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>25,547.11</b>	<b>0.11</b>
<b>Revenue</b>								
520000	Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
<b>*Total: 52 - Appropriations</b>		<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,661.00</b>	<b>204,114.00</b>
530000	Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>(204,113.89)</b>	<b>(204,113.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '  
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
<b>*Total: 61 - Salaries and Wages</b>		<b>24,615.00</b>	<b>24,615.00</b>	<b>0.00</b>	<b>24,374.93</b>	<b>0.00</b>	<b>240.07</b>	<b>240.07</b>
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
<b>*Total: 65 - Fringe Benefits</b>		<b>5,932.00</b>	<b>5,932.00</b>	<b>0.00</b>	<b>5,835.85</b>	<b>0.00</b>	<b>96.15</b>	<b>96.15</b>
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
<b>Subtotal: Travel</b>		<b>10,630.00</b>	<b>10,630.00</b>	<b>0.00</b>	<b>7,446.66</b>	<b>0.00</b>	<b>3,183.34</b>	<b>3,183.34</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
<b>Subtotal: Non-Travel Support</b>		<b>2,823.00</b>	<b>2,823.00</b>	<b>0.00</b>	<b>6,342.73</b>	<b>0.00</b>	<b>(3,519.73)</b>	<b>(3,519.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,453.00</b>	<b>13,453.00</b>	<b>0.00</b>	<b>13,789.39</b>	<b>0.00</b>	<b>(336.39)</b>	<b>(336.39)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>***Total Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(44,000.17)</b>	<b>(44,000.17)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10	Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX	Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
<b>*Total: 61 - Salaries and Wages</b>		<b>33,382.00</b>	<b>33,382.00</b>	<b>0.00</b>	<b>24,583.73</b>	<b>0.00</b>	<b>8,798.27</b>	<b>8,798.27</b>
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
<b>*Total: 65 - Fringe Benefits</b>		<b>4,278.00</b>	<b>4,278.00</b>	<b>0.00</b>	<b>4,381.90</b>	<b>0.00</b>	<b>(103.90)</b>	<b>(103.90)</b>
710000	In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,984.32</b>	<b>0.00</b>	<b>(3,984.32)</b>	<b>315.68</b>
711000	Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100	Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
<b>Subtotal: Non-Travel Support</b>		<b>7,885.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>12,594.92</b>	<b>0.00</b>	<b>(4,709.92)</b>	<b>(9,009.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,885.00</b>	<b>7,885.00</b>	<b>0.00</b>	<b>16,579.24</b>	<b>0.00</b>	<b>(8,694.24)</b>	<b>(8,694.24)</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>		<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>Revenue</b>								
520000	Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
<b>*Total: 52 - Appropriations</b>		<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,545.00</b>	<b>45,545.00</b>
530000	Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>(45,544.87)</b>	<b>(45,544.87)</b>
<b>***Total Revenue</b>		<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X298 - CLASS Seacoast Team

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,775.00</b>	<b>24,775.00</b>	<b>0.00</b>	<b>23,189.78</b>	<b>0.00</b>	<b>1,585.22</b>	<b>1,585.22</b>
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
<b>*Total: 65 - Fringe Benefits</b>		<b>3,802.00</b>	<b>3,802.00</b>	<b>0.00</b>	<b>3,983.19</b>	<b>0.00</b>	<b>(181.19)</b>	<b>(181.19)</b>
710000	In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
<b>Subtotal: Travel</b>		<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>3,896.56</b>	<b>0.00</b>	<b>1,048.44</b>	<b>1,048.44</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
<b>Subtotal: Non-Travel Support</b>		<b>8,620.00</b>	<b>8,620.00</b>	<b>0.00</b>	<b>11,072.34</b>	<b>0.00</b>	<b>(2,452.34)</b>	<b>(2,452.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,565.00</b>	<b>13,565.00</b>	<b>0.00</b>	<b>14,968.90</b>	<b>0.00</b>	<b>(1,403.90)</b>	<b>(1,403.90)</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>		<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>Revenue</b>								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
<b>*Total: 52 - Appropriations</b>		<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,142.00</b>	<b>42,142.00</b>
530000	Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>(42,141.87)</b>	<b>(42,141.87)</b>
<b>***Total Revenue</b>		<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX	Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
<b>*Total: 61 - Salaries and Wages</b>		<b>25,600.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>28,554.46</b>	<b>0.00</b>	<b>(2,954.46)</b>	<b>(2,954.46)</b>
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
<b>*Total: 65 - Fringe Benefits</b>		<b>6,336.00</b>	<b>6,336.00</b>	<b>0.00</b>	<b>7,596.04</b>	<b>0.00</b>	<b>(1,260.04)</b>	<b>(1,260.04)</b>
710000	In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
<b>Subtotal: Travel</b>		<b>5,350.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,323.81</b>	<b>0.00</b>	<b>26.19</b>	<b>26.19</b>
711100	Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200	Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
<b>Subtotal: Non-Travel Support</b>		<b>7,380.00</b>	<b>7,380.00</b>	<b>0.00</b>	<b>3,191.69</b>	<b>0.00</b>	<b>4,188.31</b>	<b>4,188.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,730.00</b>	<b>12,730.00</b>	<b>0.00</b>	<b>8,515.50</b>	<b>0.00</b>	<b>4,214.50</b>	<b>4,214.50</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
<b>*Total: 52 - Appropriations</b>		<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>44,666.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>(44,666.00)</b>	<b>(44,666.00)</b>
<b>***Total Revenue</b>		<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
<b>*Total: 61 - Salaries and Wages</b>		<b>34,053.00</b>	<b>34,053.00</b>	<b>0.00</b>	<b>17,741.76</b>	<b>0.00</b>	<b>16,311.24</b>	<b>16,311.24</b>
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
<b>*Total: 65 - Fringe Benefits</b>		<b>4,494.00</b>	<b>4,494.00</b>	<b>0.00</b>	<b>3,632.11</b>	<b>0.00</b>	<b>861.89</b>	<b>861.89</b>
710000	In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
<b>Subtotal: Travel</b>		<b>3,950.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>3,594.57</b>	<b>0.00</b>	<b>355.43</b>	<b>355.43</b>
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
<b>Subtotal: Non-Travel Support</b>		<b>2,170.00</b>	<b>2,170.00</b>	<b>0.00</b>	<b>19,698.56</b>	<b>0.00</b>	<b>(17,528.56)</b>	<b>(17,528.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,120.00</b>	<b>6,120.00</b>	<b>0.00</b>	<b>23,293.13</b>	<b>0.00</b>	<b>(17,173.13)</b>	<b>(17,173.13)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: 52 - Appropriations</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
<b>*Total: 61 - Salaries and Wages</b>		<b>28,020.00</b>	<b>28,020.00</b>	<b>0.00</b>	<b>25,878.55</b>	<b>0.00</b>	<b>2,141.45</b>	<b>2,141.45</b>
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
<b>*Total: 65 - Fringe Benefits</b>		<b>3,981.00</b>	<b>3,981.00</b>	<b>0.00</b>	<b>3,848.98</b>	<b>0.00</b>	<b>132.02</b>	<b>132.02</b>
710000	In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
<b>Subtotal: Travel</b>		<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>1,910.01</b>	<b>0.00</b>	<b>2,139.99</b>	<b>2,139.99</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
<b>Subtotal: Non-Travel Support</b>		<b>8,616.00</b>	<b>8,616.00</b>	<b>0.00</b>	<b>13,029.46</b>	<b>0.00</b>	<b>(4,413.46)</b>	<b>(4,413.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,666.00</b>	<b>12,666.00</b>	<b>0.00</b>	<b>14,939.47</b>	<b>0.00</b>	<b>(2,273.47)</b>	<b>(2,273.47)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: 52 - Appropriations</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX	Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX	Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>25,750.00</b>	<b>25,750.00</b>	<b>0.00</b>	<b>26,161.75</b>	<b>0.00</b>	<b>(411.75)</b>	<b>(411.75)</b>
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
<b>*Total: 65 - Fringe Benefits</b>		<b>6,830.00</b>	<b>6,830.00</b>	<b>0.00</b>	<b>6,827.15</b>	<b>0.00</b>	<b>2.85</b>	<b>2.85</b>
710000	In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100	Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
<b>Subtotal: Travel</b>		<b>8,886.00</b>	<b>8,886.00</b>	<b>0.00</b>	<b>9,878.33</b>	<b>0.00</b>	<b>(992.33)</b>	<b>(992.33)</b>
711000	Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100	Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000	Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200	Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
<b>Subtotal: Non-Travel Support</b>		<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>1,798.77</b>	<b>0.00</b>	<b>1,401.23</b>	<b>1,401.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,086.00</b>	<b>12,086.00</b>	<b>0.00</b>	<b>11,677.10</b>	<b>0.00</b>	<b>408.90</b>	<b>408.90</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
<b>*Total: 52 - Appropriations</b>		<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>44,666.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>(44,666.00)</b>	<b>(44,666.00)</b>
<b>***Total Revenue</b>		<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>29,200.00</b>	<b>26,122.00</b>	<b>0.00</b>	<b>20,714.10</b>	<b>0.00</b>	<b>8,485.90</b>	<b>5,407.90</b>
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
<b>*Total: 65 - Fringe Benefits</b>		<b>4,305.00</b>	<b>4,305.00</b>	<b>0.00</b>	<b>3,567.37</b>	<b>0.00</b>	<b>737.63</b>	<b>737.63</b>
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
<b>Subtotal: Travel</b>		<b>5,122.00</b>	<b>5,122.00</b>	<b>0.00</b>	<b>4,130.84</b>	<b>0.00</b>	<b>991.16</b>	<b>991.16</b>
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
<b>Subtotal: Non-Travel Support</b>		<b>6,040.00</b>	<b>9,118.00</b>	<b>0.00</b>	<b>16,254.69</b>	<b>0.00</b>	<b>(10,214.69)</b>	<b>(7,136.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,162.00</b>	<b>14,240.00</b>	<b>0.00</b>	<b>20,385.53</b>	<b>0.00</b>	<b>(9,223.53)</b>	<b>(6,145.53)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: 52 - Appropriations</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX	Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
<b>*Total: 61 - Salaries and Wages</b>		<b>28,864.00</b>	<b>28,864.00</b>	<b>0.00</b>	<b>24,290.24</b>	<b>0.00</b>	<b>4,573.76</b>	<b>4,573.76</b>
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10	Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
<b>*Total: 65 - Fringe Benefits</b>		<b>3,841.00</b>	<b>3,841.00</b>	<b>0.00</b>	<b>3,803.06</b>	<b>0.00</b>	<b>37.94</b>	<b>37.94</b>
710000	In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100	Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
<b>Subtotal: Travel</b>		<b>4,016.00</b>	<b>4,016.00</b>	<b>0.00</b>	<b>4,011.04</b>	<b>0.00</b>	<b>4.96</b>	<b>4.96</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100	Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200	Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
<b>Subtotal: Non-Travel Support</b>		<b>7,946.00</b>	<b>7,946.00</b>	<b>0.00</b>	<b>12,562.66</b>	<b>0.00</b>	<b>(4,616.66)</b>	<b>(4,616.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,962.00</b>	<b>11,962.00</b>	<b>0.00</b>	<b>16,573.70</b>	<b>0.00</b>	<b>(4,611.70)</b>	<b>(4,611.70)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: 52 - Appropriations</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>		<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,140.00</b>	<b>25,379.00</b>	<b>0.00</b>	<b>26,184.90</b>	<b>0.00</b>	<b>(1,044.90)</b>	<b>(805.90)</b>
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,764.00</b>	<b>6,121.25</b>	<b>0.00</b>	<b>6,476.36</b>	<b>0.00</b>	<b>(712.36)</b>	<b>(355.11)</b>
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Travel</b>	<b>9,300.00</b>	<b>8,850.93</b>	<b>0.00</b>	<b>7,499.87</b>	<b>0.00</b>	<b>1,800.13</b>	<b>1,351.06</b>
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
<b>Subtotal: Non-Travel Support</b>	<b>4,456.00</b>	<b>4,190.00</b>	<b>0.00</b>	<b>4,378.91</b>	<b>0.00</b>	<b>77.09</b>	<b>(188.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,756.00</b>	<b>13,040.93</b>	<b>0.00</b>	<b>11,878.78</b>	<b>0.00</b>	<b>1,877.22</b>	<b>1,162.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>44,540.04</b>	<b>0.00</b>	<b>119.96</b>	<b>1.14</b>
<b>***Total Expenditures</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>44,540.04</b>	<b>0.00</b>	<b>119.96</b>	<b>1.14</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
<b>*Total: 52 - Appropriations</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,660.00</b>	<b>44,541.18</b>
530000 Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,540.04</b>	<b>0.00</b>	<b>(44,540.04)</b>	<b>(44,540.04)</b>
<b>***Total Revenue</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>44,540.04</b>	<b>0.00</b>	<b>119.96</b>	<b>1.14</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX	Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
<b>*Total: 61 - Salaries and Wages</b>		<b>31,455.00</b>	<b>31,455.00</b>	<b>0.00</b>	<b>31,616.00</b>	<b>0.00</b>	<b>(161.00)</b>	<b>(161.00)</b>
65YF10	Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10	Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,989.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>5,676.44</b>	<b>0.00</b>	<b>(687.44)</b>	<b>(687.44)</b>
710000	In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100	Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
<b>Subtotal: Travel</b>		<b>5,683.00</b>	<b>5,683.00</b>	<b>0.00</b>	<b>5,932.93</b>	<b>0.00</b>	<b>(249.93)</b>	<b>(249.93)</b>
711000	Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100	Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000	Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
<b>Subtotal: Non-Travel Support</b>		<b>2,543.00</b>	<b>2,543.00</b>	<b>0.00</b>	<b>1,443.89</b>	<b>0.00</b>	<b>1,099.11</b>	<b>1,099.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,226.00</b>	<b>8,226.00</b>	<b>0.00</b>	<b>7,376.82</b>	<b>0.00</b>	<b>849.18</b>	<b>849.18</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,669.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
<b>***Total Expenditures</b>		<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,669.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
<b>*Total: 52 - Appropriations</b>		<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>44,670.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,669.26</b>	<b>0.00</b>	<b>(44,669.26)</b>	<b>(44,669.26)</b>
<b>***Total Revenue</b>		<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,669.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,118.82</b>	<b>0.00</b>	<b>5,000.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>118.74</b>
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,065.00</b>	<b>2,065.00</b>	<b>0.00</b>	<b>2,183.79</b>	<b>0.00</b>	<b>(118.79)</b>	<b>(118.79)</b>
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
<b>Subtotal: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,595.82</b>	<b>0.00</b>	<b>154.18</b>	<b>154.18</b>
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
<b>Subtotal: Non-Travel Support</b>	<b>33,855.00</b>	<b>33,855.00</b>	<b>0.00</b>	<b>34,008.43</b>	<b>0.00</b>	<b>(153.43)</b>	<b>(153.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,605.00</b>	<b>37,605.00</b>	<b>0.00</b>	<b>37,604.25</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(118.12)</b>	<b>0.70</b>
<b>***Total Expenditures</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(118.12)</b>	<b>0.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
<b>*Total: 52 - Appropriations</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>44,788.82</b>
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(44,788.12)</b>	<b>(44,788.12)</b>
<b>***Total Revenue</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(118.12)</b>	<b>0.70</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX	Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX	Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>28,810.00</b>	<b>0.00</b>	<b>28,825.10</b>	<b>0.00</b>	<b>(28,825.10)</b>	<b>(15.10)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>7,391.00</b>	<b>0.00</b>	<b>7,402.11</b>	<b>0.00</b>	<b>(7,402.11)</b>	<b>(11.11)</b>
710000	In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100	Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Travel</b>		<b>6,250.00</b>	<b>7,459.00</b>	<b>0.00</b>	<b>7,628.59</b>	<b>0.00</b>	<b>(1,378.59)</b>	<b>(169.59)</b>
711100	Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200	Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000	Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>805.75</b>	<b>0.00</b>	<b>(805.75)</b>	<b>194.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,250.00</b>	<b>8,459.00</b>	<b>0.00</b>	<b>8,434.34</b>	<b>0.00</b>	<b>(2,184.34)</b>	<b>24.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>44,661.55</b>	<b>0.00</b>	<b>(38,411.55)</b>	<b>(1.55)</b>
<b>***Total Expenditures</b>		<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>44,661.55</b>	<b>0.00</b>	<b>(38,411.55)</b>	<b>(1.55)</b>
<b>Revenue</b>								
520000	Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
<b>*Total: 52 - Appropriations</b>		<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>44,660.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,661.55</b>	<b>0.00</b>	<b>(44,661.55)</b>	<b>(44,661.55)</b>
<b>***Total Revenue</b>		<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>44,661.55</b>	<b>0.00</b>	<b>(38,411.55)</b>	<b>(1.55)</b>



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>23,432.40</b>	<b>0.00</b>	<b>(23,432.40)</b>	<b>(932.40)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>4,564.00</b>	<b>0.00</b>	<b>4,636.58</b>	<b>0.00</b>	<b>(4,636.58)</b>	<b>(72.58)</b>
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
<b>Subtotal: Travel</b>		<b>5,250.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>6,318.24</b>	<b>0.00</b>	<b>(1,068.24)</b>	<b>1,231.76</b>
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,656.00</b>	<b>0.00</b>	<b>4,881.24</b>	<b>0.00</b>	<b>(4,881.24)</b>	<b>(225.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,250.00</b>	<b>12,206.00</b>	<b>0.00</b>	<b>11,199.48</b>	<b>0.00</b>	<b>(5,949.48)</b>	<b>1,006.52</b>
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>(5,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,250.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,668.46</b>	<b>0.00</b>	<b>(39,418.46)</b>	<b>1.54</b>
<b>***Total Expenditures</b>		<b>5,250.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,668.46</b>	<b>0.00</b>	<b>(39,418.46)</b>	<b>1.54</b>
<b>Revenue</b>								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
<b>*Total: 52 - Appropriations</b>		<b>5,250.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>44,670.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,668.46</b>	<b>0.00</b>	<b>(44,668.46)</b>	<b>(44,668.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>5,250.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,668.46</b>	<b>0.00</b>	<b>(39,418.46)</b>	<b>1.54</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.96</b>	<b>0.00</b>	<b>(4,999.96)</b>	<b>0.04</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>2,198.84</b>	<b>0.00</b>	<b>(2,198.84)</b>	<b>(10.84)</b>
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
<b>Subtotal: Travel</b>	<b>3,750.00</b>	<b>3,645.00</b>	<b>0.00</b>	<b>3,449.12</b>	<b>0.00</b>	<b>300.88</b>	<b>195.88</b>
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>290.08</b>	<b>0.00</b>	<b>(290.08)</b>	<b>(185.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,739.20</b>	<b>0.00</b>	<b>10.80</b>	<b>10.80</b>
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>33,732.00</b>	<b>0.00</b>	<b>33,732.00</b>	<b>0.00</b>	<b>(33,732.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>(40,920.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>(40,920.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
<b>*Total: 52 - Appropriations</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>44,670.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>(44,670.00)</b>	<b>(44,670.00)</b>
<b>***Total Revenue</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>(40,920.00)</b>	<b>0.00</b>

Grant: 11X4RR - Renewable Resources FY '04 Appropri  
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>22,019.00</b>	<b>33,740.00</b>	<b>0.00</b>	<b>34,637.27</b>	<b>0.00</b>	<b>(12,618.27)</b>	<b>(897.27)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,034.27</b>	<b>0.00</b>	<b>2,965.73</b>	<b>2,965.73</b>
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>7,843.00</b>	<b>0.00</b>	<b>9,911.46</b>	<b>0.00</b>	<b>5,088.54</b>	<b>(2,068.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>12,843.00</b>	<b>0.00</b>	<b>11,945.73</b>	<b>0.00</b>	<b>8,054.27</b>	<b>897.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
<b>*Total: 52 - Appropriations</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,019.00</b>	<b>46,583.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(46,583.00)</b>	<b>(46,583.00)</b>
<b>***Total Revenue</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X263 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10	PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
<b>*Total: 61 - Salaries and Wages</b>		<b>107,845.00</b>	<b>107,845.00</b>	<b>0.00</b>	<b>569,641.02</b>	<b>0.00</b>	<b>(461,796.02)</b>	<b>(461,796.02)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,069.03</b>	<b>0.00</b>	<b>21,930.97</b>	<b>21,930.97</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
<b>Subtotal: Non-Travel Support</b>		<b>207,486.00</b>	<b>207,486.00</b>	<b>0.00</b>	<b>45,259.48</b>	<b>0.00</b>	<b>162,226.52</b>	<b>162,226.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>232,486.00</b>	<b>232,486.00</b>	<b>0.00</b>	<b>48,328.51</b>	<b>0.00</b>	<b>184,157.49</b>	<b>184,157.49</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>
<b>***Total Expenditures</b>		<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>
<b>Revenue</b>								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
<b>*Total: 52 - Appropriations</b>		<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,331.00</b>	<b>350,331.00</b>
530000	Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(617,969.53)</b>	<b>(617,969.53)</b>
<b>***Total Revenue</b>		<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X264 - Smith Lever Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,603.23</b>	<b>0.00</b>	<b>(4,603.23)</b>	<b>(4,603.23)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>450.21</b>	<b>0.00</b>	<b>549.79</b>	<b>549.79</b>
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
<b>Subtotal: Non-Travel Support</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>1,726.49</b>	<b>0.00</b>	<b>2,173.51</b>	<b>2,173.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>2,176.70</b>	<b>0.00</b>	<b>2,723.30</b>	<b>2,723.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>
<b>***Total Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: 52 - Appropriations</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(6,779.93)</b>	<b>(6,779.93)</b>
<b>***Total Revenue</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>281.26</b>	<b>0.00</b>	<b>718.74</b>	<b>718.74</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100 Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000 Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000 Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>14,316.75</b>	<b>0.00</b>	<b>(1,316.75)</b>	<b>(1,316.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,598.01</b>	<b>0.00</b>	<b>(598.01)</b>	<b>(598.01)</b>
780100 Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.91</b>	<b>0.00</b>	<b>(201.91)</b>	<b>(201.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 52 - Appropriations</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(14,799.92)</b>	<b>(14,799.92)</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X266 - Smith Lever ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,720.00</b>	<b>52,720.00</b>	<b>0.00</b>	<b>1,005.75</b>	<b>0.00</b>	<b>51,714.25</b>	<b>51,714.25</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100 Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,932.80</b>	<b>0.00</b>	<b>3,067.20</b>	<b>3,067.20</b>
711000 Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100 Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000 Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
<b>Subtotal: Non-Travel Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>43,775.24</b>	<b>0.00</b>	<b>(3,775.24)</b>	<b>(3,775.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,708.04</b>	<b>0.00</b>	<b>(708.04)</b>	<b>(708.04)</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,448.00</b>	<b>0.00</b>	<b>7,552.00</b>	<b>7,552.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>58,558.21</b>	<b>58,558.21</b>
<b>***Total Expenditures</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>58,558.21</b>	<b>58,558.21</b>
<b>Revenue</b>							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
<b>*Total: 52 - Appropriations</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>122,720.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X266 - Smith Lever ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>(64,161.79)</b>	<b>(64,161.79)</b>
560200 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>58,558.21</b>	<b>58,558.21</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X267 - Smith Lever Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>35,972.99</b>	<b>0.00</b>	<b>(22,751.99)</b>	<b>(22,751.99)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.08</b>	<b>0.00</b>	<b>4,994.92</b>	<b>4,994.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.08</b>	<b>0.00</b>	<b>4,994.92</b>	<b>4,994.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(35,978.07)</b>	<b>(35,978.07)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10 Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>84,096.00</b>	<b>106,758.23</b>	<b>0.00</b>	<b>124,251.46</b>	<b>0.00</b>	<b>(40,155.46)</b>	<b>(17,493.23)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>Subtotal: Travel</b>	<b>11,750.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>10,030.13</b>	<b>0.00</b>	<b>1,719.87</b>	<b>5,019.87</b>
711000 Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100 Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166 Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000 Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000 Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110 Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
<b>Subtotal: Non-Travel Support</b>	<b>39,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>37,944.35</b>	<b>0.00</b>	<b>1,305.65</b>	<b>8,305.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>51,000.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>47,974.48</b>	<b>0.00</b>	<b>3,025.52</b>	<b>13,325.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>
<b>***Total Expenditures</b>	<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>
<b>Revenue</b>							
520000 Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
<b>*Total: 52 - Appropriations</b>	<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>	<b>168,058.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(172,225.94)</b>	<b>(172,225.94)</b>
<b>***Total Revenue</b>	<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X269 - Smith Lever Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
<b>*Total: 61 - Salaries and Wages</b>		<b>69,344.00</b>	<b>46,681.77</b>	<b>0.00</b>	<b>53,583.10</b>	<b>0.00</b>	<b>15,760.90</b>	<b>(6,901.33)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>10,200.97</b>	<b>0.00</b>	<b>2,199.03</b>	<b>2,199.03</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
<b>Subtotal: Non-Travel Support</b>		<b>24,590.00</b>	<b>24,590.00</b>	<b>0.00</b>	<b>21,557.37</b>	<b>0.00</b>	<b>3,032.63</b>	<b>3,032.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>36,990.00</b>	<b>36,990.00</b>	<b>0.00</b>	<b>31,758.34</b>	<b>0.00</b>	<b>5,231.66</b>	<b>5,231.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>
<b>***Total Expenditures</b>		<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>
<b>Revenue</b>								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
<b>*Total: 52 - Appropriations</b>		<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>83,671.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X269 - Smith Lever Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>(85,341.44)</b>	<b>(85,341.44)</b>
<b>***Total Revenue</b>	<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X271 - Smith Lever Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,380.81</b>	<b>0.00</b>	<b>1,019.19</b>	<b>1,019.19</b>
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,246.11</b>	<b>0.00</b>	<b>6,753.89</b>	<b>6,753.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>7,773.08</b>	<b>7,773.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: 52 - Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>(8,626.92)</b>	<b>(8,626.92)</b>
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X271 - Smith Lever Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
<b>*Total: 61 - Salaries and Wages</b>		<b>58,434.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>28,184.41</b>	<b>0.00</b>	<b>30,249.59</b>	<b>30,249.59</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>7,395.34</b>	<b>0.00</b>	<b>(2,895.34)</b>	<b>(2,895.34)</b>
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>8,780.92</b>	<b>0.00</b>	<b>(6,280.92)</b>	<b>(6,280.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>16,176.26</b>	<b>0.00</b>	<b>(9,176.26)</b>	<b>(9,176.26)</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>
<b>***Total Expenditures</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>
<b>Revenue</b>								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
<b>*Total: 52 - Appropriations</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>65,434.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>(44,360.67)</b>	<b>(44,360.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -  
**Org: UXAGRS - Agricultural Resources**

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>





Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
<b>*Total: 61 - Salaries and Wages</b>		<b>113,943.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>89,289.43</b>	<b>0.00</b>	<b>24,653.57</b>	<b>24,653.57</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,018.90</b>	<b>0.00</b>	<b>5,981.10</b>	<b>5,981.10</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
<b>Subtotal: Non-Travel Support</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>22,871.38</b>	<b>0.00</b>	<b>(7,371.38)</b>	<b>(7,371.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>31,890.28</b>	<b>0.00</b>	<b>(1,390.28)</b>	<b>(1,390.28)</b>
<b>**Total Direct Cost Expenditures</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>
<b>***Total Expenditures</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>
<b>Revenue</b>								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
<b>*Total: 52 - Appropriations</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>144,443.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>(121,179.71)</b>	<b>(121,179.71)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100 Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>828.39</b>	<b>0.00</b>	<b>1,671.61</b>	<b>1,671.61</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100 Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000 Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000 Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,209.48</b>	<b>0.00</b>	<b>(709.48)</b>	<b>(709.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 52 - Appropriations</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>(6,037.87)</b>	<b>(6,037.87)</b>
<b>***Total Revenue</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>





Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
<b>*Total: 61 - Salaries and Wages</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>7,356.64</b>	<b>0.00</b>	<b>9,443.36</b>	<b>9,443.36</b>
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>303.52</b>	<b>0.00</b>	<b>296.48</b>	<b>296.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>303.52</b>	<b>0.00</b>	<b>296.48</b>	<b>296.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>(7,660.16)</b>	<b>(7,660.16)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,769.35</b>	<b>0.00</b>	<b>(7,769.35)</b>	<b>(7,769.35)</b>
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
<b>Subtotal: Non-Travel Support</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>8,969.47</b>	<b>0.00</b>	<b>22,030.53</b>	<b>22,030.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>(16,738.82)</b>	<b>(16,738.82)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X278 - Smith Lever Teen Assessment Prgrm

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
<b>Subtotal: Travel</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X279 - Smith Lever Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>223.06</b>	<b>0.00</b>	<b>776.94</b>	<b>776.94</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,399.04</b>	<b>0.00</b>	<b>600.96</b>	<b>600.96</b>
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,005.78</b>	<b>0.00</b>	<b>1,994.22</b>	<b>1,994.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,404.82</b>	<b>0.00</b>	<b>2,595.18</b>	<b>2,595.18</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>(7,627.88)</b>	<b>(7,627.88)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100 Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,098.03</b>	<b>0.00</b>	<b>(98.03)</b>	<b>(98.03)</b>
711000 Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000 Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,850.93</b>	<b>0.00</b>	<b>649.07</b>	<b>649.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>(4,948.96)</b>	<b>(4,948.96)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,552.37</b>	<b>0.00</b>	<b>(1,552.37)</b>	<b>(1,552.37)</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
<b>Subtotal: Travel</b>		<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>5,730.25</b>	<b>0.00</b>	<b>(1,330.25)</b>	<b>(1,330.25)</b>
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
<b>Subtotal: Non-Travel Support</b>		<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>221.84</b>	<b>0.00</b>	<b>6,078.16</b>	<b>6,078.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,952.09</b>	<b>0.00</b>	<b>4,747.91</b>	<b>4,747.91</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>
<b>***Total Expenditures</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>(7,504.46)</b>	<b>(7,504.46)</b>
<b>***Total Revenue</b>		<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.55</b>	<b>0.00</b>	<b>(110.55)</b>	<b>(110.55)</b>
710000	In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
<b>Subtotal: Travel</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,390.06</b>	<b>0.00</b>	<b>(390.06)</b>	<b>(390.06)</b>
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>491.50</b>	<b>0.00</b>	<b>2,008.50</b>	<b>2,008.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,881.56</b>	<b>0.00</b>	<b>1,618.44</b>	<b>1,618.44</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>
<b>***Total Expenditures</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: 52 - Appropriations</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000	Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>(8,992.11)</b>	<b>(8,992.11)</b>
<b>***Total Revenue</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
<b>*Total: 61 - Salaries and Wages</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
<b>*Total: 52 - Appropriations</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>104,734.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>(46,486.09)</b>	<b>(46,486.09)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X285 - Smith Lever County Family Devlpm

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
<b>*Total: 61 - Salaries and Wages</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
<b>*Total: 52 - Appropriations</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>(55,415.37)</b>	<b>(55,415.37)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
<b>*Total: 61 - Salaries and Wages</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
<b>*Total: 52 - Appropriations</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>109,913.00</b>
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>(54,133.18)</b>	<b>(54,133.18)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(46,702.21)</b>	<b>(46,702.21)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>(10,915.89)</b>	<b>(10,915.89)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>Subtotal: Non-Travel Support</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr  
 Fund: 11X300 - SL FARM SAFETY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,732.00</b>	<b>9,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,732.00</b>	<b>9,732.00</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
<b>***Total Expenditures</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
<b>*Total: 52 - Appropriations</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>

Grant: 11X5RR - Smith Lever Renewable Resources FY  
 Fund: 11X302 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX	Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH	Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
<b>*Total: 61 - Salaries and Wages</b>		<b>22,019.00</b>	<b>26,583.00</b>	<b>0.00</b>	<b>30,524.87</b>	<b>0.00</b>	<b>(8,505.87)</b>	<b>(3,941.87)</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100	Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,066.55</b>	<b>0.00</b>	<b>(1,066.55)</b>	<b>(1,066.55)</b>
711100	Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000	Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000	Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,991.58</b>	<b>0.00</b>	<b>5,008.42</b>	<b>5,008.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>16,058.13</b>	<b>0.00</b>	<b>3,941.87</b>	<b>3,941.87</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
<b>*Total: 52 - Appropriations</b>		<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,019.00</b>	<b>46,583.00</b>
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(46,583.00)</b>	<b>(46,583.00)</b>
<b>***Total Revenue</b>		<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X303 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>167,364.00</b>	<b>200,071.00</b>	<b>0.00</b>	<b>209,536.37</b>	<b>0.00</b>	<b>(42,172.37)</b>	<b>(9,465.37)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,878.99</b>	<b>0.00</b>	<b>21,121.01</b>	<b>21,121.01</b>
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
<b>Subtotal: Non-Travel Support</b>		<b>80,000.00</b>	<b>74,000.00</b>	<b>0.00</b>	<b>34,538.63</b>	<b>0.00</b>	<b>45,461.37</b>	<b>39,461.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>105,000.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>38,417.62</b>	<b>0.00</b>	<b>66,582.38</b>	<b>60,582.38</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>282,364.00</b>	<b>309,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>61,117.01</b>
<b>***Total Expenditures</b>		<b>282,364.00</b>	<b>309,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>61,117.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
<b>*Total: 52 - Appropriations</b>		<b>282,364.00</b>	<b>315,071.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,364.00</b>	<b>315,071.00</b>
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>(247,953.99)</b>	<b>(247,953.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X303 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>282,364.00</b>	<b>315,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>67,117.01</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X304 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,988.30</b>	<b>0.00</b>	<b>(2,988.30)</b>	<b>(2,988.30)</b>
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
<b>Subtotal: Non-Travel Support</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>544.63</b>	<b>0.00</b>	<b>3,355.37</b>	<b>3,355.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
<b>***Total Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: 52 - Appropriations</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>(4,532.93)</b>	<b>(4,532.93)</b>
<b>***Total Revenue</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X305 - SL Consumer Education Center

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>980.00</b>	<b>980.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100 Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000 Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000 Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,752.64</b>	<b>0.00</b>	<b>6,247.36</b>	<b>6,247.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 52 - Appropriations</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>(6,772.64)</b>	<b>(6,772.64)</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>





Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X306 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
<b>*Total: 61 - Salaries and Wages</b>		<b>52,720.00</b>	<b>289.00</b>	<b>0.00</b>	<b>1,278.90</b>	<b>0.00</b>	<b>51,441.10</b>	<b>(989.90)</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,412.05</b>	<b>0.00</b>	<b>3,587.95</b>	<b>3,587.95</b>
711000	Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
<b>Subtotal: Non-Travel Support</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,082.58</b>	<b>0.00</b>	<b>2,917.42</b>	<b>2,917.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>48,494.63</b>	<b>0.00</b>	<b>6,505.37</b>	<b>6,505.37</b>
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>72,946.47</b>	<b>20,515.47</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>72,946.47</b>	<b>20,515.47</b>
<b>Revenue</b>								
520000	Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X306 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>70,289.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>(49,773.53)</b>	<b>(49,773.53)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>72,946.47</b>	<b>20,515.47</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X307 - Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
<b>*Total: 61 - Salaries and Wages</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>11,484.10</b>	<b>11,484.10</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>(1,736.90)</b>	<b>(1,736.90)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X308 - SL 4-H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(103,432.50)</b>	<b>(20,777.50)</b>
<b>Revenue</b>							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
<b>*Total: 52 - Appropriations</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,396.00</b>	<b>228,051.00</b>
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(248,828.50)</b>	<b>(248,828.50)</b>
<b>***Total Revenue</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(103,432.50)</b>	<b>(20,777.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X308 - SL 4-H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>





Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X309 - SL Family

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,344.00</b>	<b>100,002.00</b>	<b>0.00</b>	<b>130,220.82</b>	<b>0.00</b>	<b>(60,876.82)</b>	<b>(30,218.82)</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100 Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
<b>Subtotal: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>13,402.07</b>	<b>0.00</b>	<b>(1,002.07)</b>	<b>(1,002.07)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100 Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000 Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000 Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110 Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000 Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200 Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
<b>Subtotal: Non-Travel Support</b>	<b>24,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>32,207.08</b>	<b>0.00</b>	<b>(7,617.08)</b>	<b>(1,617.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>45,609.15</b>	<b>0.00</b>	<b>(8,619.15)</b>	<b>(2,619.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,334.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(69,495.97)</b>	<b>(32,837.97)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>106,334.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(69,495.97)</b>	<b>(32,837.97)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X309 - SL Family

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
<b>*Total: 52 - Appropriations</b>		<b>106,334.00</b>	<b>136,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>136,992.00</b>
530000	Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(175,829.97)</b>	<b>(175,829.97)</b>
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>106,334.00</b>	<b>136,992.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(69,495.97)</b>	<b>(38,837.97)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X310 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>Subtotal: Travel</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,942.77</b>	<b>0.00</b>	<b>457.23</b>	<b>457.23</b>
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
<b>Subtotal: Non-Travel Support</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>5,818.22</b>	<b>0.00</b>	<b>7,181.78</b>	<b>7,181.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>7,639.01</b>	<b>7,639.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: 52 - Appropriations</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>(8,760.99)</b>	<b>(8,760.99)</b>
<b>***Total Revenue</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X311 - SL Ag Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
<b>*Total: 61 - Salaries and Wages</b>		<b>58,434.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>39,144.16</b>	<b>0.00</b>	<b>19,289.84</b>	<b>2,789.84</b>
710000	In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,125.66</b>	<b>0.00</b>	<b>(625.66)</b>	<b>(625.66)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000	Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>8,564.18</b>	<b>0.00</b>	<b>(6,064.18)</b>	<b>(6,064.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>13,689.84</b>	<b>0.00</b>	<b>(6,689.84)</b>	<b>(6,689.84)</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>(3,900.00)</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>(3,900.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
<b>*Total: 52 - Appropriations</b>		<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>48,934.00</b>
530000	Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X311 - SL Ag Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>(52,834.00)</b>	<b>(52,834.00)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>(3,900.00)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X312 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>113,943.00</b>	<b>189,393.00</b>	<b>0.00</b>	<b>227,768.41</b>	<b>0.00</b>	<b>(113,825.41)</b>	<b>(38,375.41)</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,282.56</b>	<b>0.00</b>	<b>1,717.44</b>	<b>1,717.44</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>18,276.72</b>	<b>0.00</b>	<b>(2,776.72)</b>	<b>(2,776.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>31,559.28</b>	<b>0.00</b>	<b>(1,059.28)</b>	<b>(1,059.28)</b>
<b>**Total Direct Cost Expenditures</b>		<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>
<b>Revenue</b>								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X312 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>219,893.00</b>
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(259,327.69)</b>	<b>(259,327.69)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X313 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,149.48</b>	<b>0.00</b>	<b>(649.48)</b>	<b>(649.48)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,482.76</b>	<b>0.00</b>	<b>1,017.24</b>	<b>1,017.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 52 - Appropriations</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>(6,632.24)</b>	<b>(6,632.24)</b>
<b>***Total Revenue</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>400.00</b>
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(20,741.76)</b>	<b>(20,741.76)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,440.28</b>	<b>0.00</b>	<b>(9,440.28)</b>	<b>(9,440.28)</b>
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
<b>Subtotal: Non-Travel Support</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>12,013.52</b>	<b>0.00</b>	<b>18,986.48</b>	<b>18,986.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>21,453.80</b>	<b>0.00</b>	<b>9,546.20</b>	<b>9,546.20</b>
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,537.00</b>	<b>0.00</b>	<b>(2,537.00)</b>	<b>(2,537.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>(23,990.80)</b>	<b>(23,990.80)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.98</b>	<b>0.00</b>	<b>(965.98)</b>	<b>(965.98)</b>
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>		<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>5,165.81</b>	<b>0.00</b>	<b>7,334.19</b>	<b>7,334.19</b>
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
<b>Subtotal: Non-Travel Support</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>3,229.83</b>	<b>0.00</b>	<b>6,645.17</b>	<b>6,645.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>8,395.64</b>	<b>0.00</b>	<b>13,979.36</b>	<b>13,979.36</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>13,013.38</b>	<b>13,013.38</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>13,013.38</b>	<b>13,013.38</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>(9,361.62)</b>	<b>(9,361.62)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>13,013.38</b>	<b>13,013.38</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X317 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>379.15</b>	<b>0.00</b>	<b>620.85</b>	<b>620.85</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,231.80</b>	<b>0.00</b>	<b>768.20</b>	<b>768.20</b>
711100	Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,059.92</b>	<b>0.00</b>	<b>(1,059.92)</b>	<b>(1,059.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,291.72</b>	<b>0.00</b>	<b>(291.72)</b>	<b>(291.72)</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>(10,670.87)</b>	<b>(10,670.87)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X318 - SL Aquaculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100 Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,788.09</b>	<b>0.00</b>	<b>1,211.91</b>	<b>1,211.91</b>
711100 Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000 Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000 Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,209.08</b>	<b>0.00</b>	<b>(709.08)</b>	<b>(709.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>(4,997.17)</b>	<b>(4,997.17)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X319 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,111.40</b>	<b>0.00</b>	<b>(5,111.40)</b>	<b>(5,111.40)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,507.20</b>	<b>0.00</b>	<b>892.80</b>	<b>892.80</b>
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,102.82</b>	<b>0.00</b>	<b>5,197.18</b>	<b>5,197.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,610.02</b>	<b>0.00</b>	<b>6,089.98</b>	<b>6,089.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>(9,721.42)</b>	<b>(9,721.42)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X320 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,195.79</b>	<b>0.00</b>	<b>(21,195.79)</b>	<b>(21,195.79)</b>
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,593.56</b>	<b>0.00</b>	<b>(1,593.56)</b>	<b>(1,593.56)</b>
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>429.22</b>	<b>0.00</b>	<b>2,070.78</b>	<b>2,070.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,022.78</b>	<b>0.00</b>	<b>477.22</b>	<b>477.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: 52 - Appropriations</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(31,218.57)</b>	<b>(31,218.57)</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X321 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>(67,426.20)</b>	<b>(67,426.20)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X322 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
<b>*Total: 61 - Salaries and Wages</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
<b>*Total: 52 - Appropriations</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>(71,305.94)</b>	<b>(71,305.94)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>(86,524.09)</b>	<b>(86,524.09)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X324 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(62,808.69)</b>	<b>(62,808.69)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X325 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X326 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>405.98</b>	<b>0.00</b>	<b>2,594.02</b>	<b>2,594.02</b>
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
<b>Subtotal: Non-Travel Support</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>3,188.00</b>	<b>3,188.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>(485.98)</b>	<b>(485.98)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>

Grant: 11X6FN - Smith Lever EFNEP FY 06  
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
<b>*Total: 61 - Salaries and Wages</b>		<b>170,514.00</b>	<b>211,168.00</b>	<b>0.00</b>	<b>209,542.71</b>	<b>0.00</b>	<b>(39,028.71)</b>	<b>1,625.29</b>
710000	In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Travel</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>11,610.62</b>	<b>0.00</b>	<b>(4,010.62)</b>	<b>(4,010.62)</b>
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
<b>Subtotal: Non-Travel Support</b>		<b>26,000.00</b>	<b>23,639.00</b>	<b>0.00</b>	<b>21,253.67</b>	<b>0.00</b>	<b>4,746.33</b>	<b>2,385.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>33,600.00</b>	<b>31,239.00</b>	<b>0.00</b>	<b>32,864.29</b>	<b>0.00</b>	<b>735.71</b>	<b>(1,625.29)</b>
<b>**Total Direct Cost Expenditures</b>		<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
<b>*Total: 52 - Appropriations</b>		<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,114.00</b>	<b>242,407.00</b>
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(242,407.00)</b>	<b>(242,407.00)</b>
<b>***Total Revenue</b>		<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A  
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>8,808.56</b>	<b>0.00</b>	<b>(4,808.56)</b>	<b>(4,808.56)</b>
710000 In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100 Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,324.77</b>	<b>0.00</b>	<b>(1,324.77)</b>	<b>(1,324.77)</b>
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,663.00</b>	<b>6,663.00</b>	<b>0.00</b>	<b>529.67</b>	<b>0.00</b>	<b>6,133.33</b>	<b>6,133.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,663.00</b>	<b>6,663.00</b>	<b>0.00</b>	<b>1,854.44</b>	<b>0.00</b>	<b>4,808.56</b>	<b>4,808.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
<b>*Total: 52 - Appropriations</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>10,663.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>(10,663.00)</b>	<b>(10,663.00)</b>
<b>***Total Revenue</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X333 - SL ADMINISTRATION

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10	PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10	Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH	Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>178,719.00</b>	<b>0.00</b>	<b>377,656.38</b>	<b>0.00</b>	<b>(377,656.38)</b>	<b>(198,937.38)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100	Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>18,934.21</b>	<b>0.00</b>	<b>6,065.79</b>	<b>6,065.79</b>
711100	Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000	Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
<b>Subtotal: Non-Travel Support</b>		<b>74,000.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>48,669.74</b>	<b>0.00</b>	<b>25,330.26</b>	<b>27,330.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>99,000.00</b>	<b>101,000.00</b>	<b>0.00</b>	<b>67,603.95</b>	<b>0.00</b>	<b>31,396.05</b>	<b>33,396.05</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>
<b>***Total Expenditures</b>		<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>
<b>Revenue</b>								
520000	Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X333 - SL ADMINISTRATION

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,000.00</b>	<b>289,719.00</b>
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(445,260.33)</b>	<b>(445,260.33)</b>
<b>***Total Revenue</b>	<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>938.96</b>	<b>0.00</b>	<b>61.04</b>	<b>61.04</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>416.82</b>	<b>0.00</b>	<b>583.18</b>	<b>583.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>(1,355.78)</b>	<b>(1,355.78)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X336 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,226.76</b>	<b>0.00</b>	<b>(1,226.76)</b>	<b>(1,226.76)</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>17,798.34</b>	<b>0.00</b>	<b>(2,798.34)</b>	<b>(2,798.34)</b>
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
<b>Subtotal: Non-Travel Support</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>47,796.42</b>	<b>0.00</b>	<b>(7,796.42)</b>	<b>(7,796.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>65,594.76</b>	<b>0.00</b>	<b>(10,594.76)</b>	<b>(10,594.76)</b>
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>
<b>***Total Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>
<b>Revenue</b>								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: 52 - Appropriations</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>(67,821.52)</b>	<b>(67,821.52)</b>
<b>***Total Revenue</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X337 - SL FORESTRY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(35,383.05)</b>	<b>(35,383.05)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(48,604.05)</b>	<b>(48,604.05)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X337 - SL FORESTRY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10 Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>166,751.00</b>	<b>166,751.00</b>	<b>0.00</b>	<b>95,222.65</b>	<b>0.00</b>	<b>71,528.35</b>	<b>71,528.35</b>
710000 In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100 Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
<b>Subtotal: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>13,955.24</b>	<b>0.00</b>	<b>1,094.76</b>	<b>1,094.76</b>
711000 Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100 Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000 Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200 Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000 Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>Subtotal: Non-Travel Support</b>	<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>39,268.65</b>	<b>0.00</b>	<b>6,981.35</b>	<b>6,981.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>53,223.89</b>	<b>0.00</b>	<b>8,076.11</b>	<b>8,076.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>
<b>***Total Expenditures</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,051.00</b>	<b>228,051.00</b>
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>(148,446.54)</b>	<b>(148,446.54)</b>
<b>***Total Revenue</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
<b>*Total: 61 - Salaries and Wages</b>		<b>100,002.00</b>	<b>100,002.00</b>	<b>0.00</b>	<b>85,734.58</b>	<b>0.00</b>	<b>14,267.42</b>	<b>14,267.42</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>15,681.42</b>	<b>0.00</b>	<b>(3,281.42)</b>	<b>(3,281.42)</b>
711000	Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
<b>Subtotal: Non-Travel Support</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>35,134.74</b>	<b>0.00</b>	<b>(4,544.74)</b>	<b>(4,544.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>50,816.16</b>	<b>0.00</b>	<b>(7,826.16)</b>	<b>(7,826.16)</b>
<b>**Total Direct Cost Expenditures</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>
<b>***Total Expenditures</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>
<b>Revenue</b>								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>142,992.00</b>
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>(136,550.74)</b>	<b>(136,550.74)</b>
<b>***Total Revenue</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
<b>Subtotal: Travel</b>	<b>16,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>5,011.27</b>	<b>0.00</b>	<b>11,388.73</b>	<b>(1,611.27)</b>
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>3,982.47</b>	<b>0.00</b>	<b>(3,982.47)</b>	<b>9,017.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>7,406.26</b>	<b>7,406.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: 52 - Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>(8,993.74)</b>	<b>(8,993.74)</b>
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,934.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>28,763.61</b>	<b>0.00</b>	<b>13,170.39</b>	<b>13,170.39</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100 Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,396.54</b>	<b>0.00</b>	<b>2,603.46</b>	<b>2,603.46</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,598.43</b>	<b>0.00</b>	<b>401.57</b>	<b>401.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,994.97</b>	<b>0.00</b>	<b>3,005.03</b>	<b>3,005.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>
<b>***Total Expenditures</b>	<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
<b>*Total: 52 - Appropriations</b>	<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,934.00</b>	<b>52,934.00</b>
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>(36,758.58)</b>	<b>(36,758.58)</b>
<b>***Total Revenue</b>	<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH	Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>189,393.00</b>	<b>189,393.00</b>	<b>0.00</b>	<b>135,674.34</b>	<b>0.00</b>	<b>53,718.66</b>	<b>53,718.66</b>
710000	In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100	Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>8,464.83</b>	<b>0.00</b>	<b>4,535.17</b>	<b>4,535.17</b>
711000	Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100	Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000	Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000	Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
<b>Subtotal: Non-Travel Support</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>17,755.46</b>	<b>0.00</b>	<b>744.54</b>	<b>744.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>26,220.29</b>	<b>0.00</b>	<b>5,279.71</b>	<b>5,279.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>
<b>***Total Expenditures</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>
<b>Revenue</b>								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
<b>*Total: 52 - Appropriations</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00</b>	<b>220,893.00</b>
530000	Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>(161,894.63)</b>	<b>(161,894.63)</b>
<b>***Total Revenue</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100 Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300 Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,825.01</b>	<b>0.00</b>	<b>(1,825.01)</b>	<b>(1,825.01)</b>
711000 Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100 Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000 Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000 Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,217.43</b>	<b>0.00</b>	<b>1,782.57</b>	<b>1,782.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(6,042.44)</b>	<b>(6,042.44)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(17,687.93)</b>	<b>(17,687.93)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.36</b>	<b>0.00</b>	<b>(3,930.36)</b>	<b>(3,930.36)</b>
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
<b>Subtotal: Non-Travel Support</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>10,417.42</b>	<b>0.00</b>	<b>20,582.58</b>	<b>19,657.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>30,075.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>(14,347.78)</b>	<b>(14,347.78)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.98</b>	<b>0.00</b>	<b>(1,539.98)</b>	<b>(1,539.98)</b>
710000 In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
<b>Subtotal: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>9,679.65</b>	<b>0.00</b>	<b>2,820.35</b>	<b>2,820.35</b>
711000 Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000 Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000 Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>5,568.47</b>	<b>0.00</b>	<b>4,306.53</b>	<b>4,306.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>15,248.12</b>	<b>0.00</b>	<b>7,126.88</b>	<b>7,126.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>(16,788.10)</b>	<b>(16,788.10)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X347 - SL WATER RESOURCES

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>499.81</b>	<b>0.00</b>	<b>500.19</b>	<b>500.19</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100 Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300 Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,306.74</b>	<b>0.00</b>	<b>(1,306.74)</b>	<b>(1,306.74)</b>
711000 Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100 Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000 Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000 Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000 Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,497.54</b>	<b>0.00</b>	<b>2,502.46</b>	<b>502.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,804.28</b>	<b>0.00</b>	<b>1,195.72</b>	<b>(804.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>9,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>(9,304.09)</b>	<b>(9,304.09)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: **UXAQC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>2,163.10</b>	<b>2,163.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>(336.90)</b>	<b>(336.90)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,445.69</b>	<b>0.00</b>	<b>1,954.31</b>	<b>1,954.31</b>
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,853.29</b>	<b>0.00</b>	<b>4,446.71</b>	<b>4,446.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>(4,298.98)</b>	<b>(4,298.98)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,422.46</b>	<b>0.00</b>	<b>(422.46)</b>	<b>(422.46)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>90.77</b>	<b>0.00</b>	<b>909.23</b>	<b>909.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>(9,513.23)</b>	<b>(9,513.23)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(64,549.71)</b>	<b>(64,549.71)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>***Total Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>Revenue</b>							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
<b>*Total: 52 - Appropriations</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,558.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(96,329.46)</b>	<b>(96,329.46)</b>
<b>***Total Revenue</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X353 - SL COUNTY 4H

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(100,191.96)</b>	<b>(100,191.96)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>(45,541.03)</b>	<b>(45,541.03)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>(145.49)</b>	<b>(145.49)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>(145.49)</b>	<b>(145.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>(145.49)</b>	<b>(145.49)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X356 - SL PART TIME FARMING

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,016.00</b>	<b>0.00</b>	<b>(2,016.00)</b>	<b>(2,016.00)</b>
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,467.60</b>	<b>0.00</b>	<b>7,532.40</b>	<b>3,532.40</b>
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>46.39</b>	<b>0.00</b>	<b>953.61</b>	<b>1,221.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>1,513.99</b>	<b>0.00</b>	<b>8,486.01</b>	<b>4,754.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>(3,529.99)</b>	<b>(3,529.99)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X389 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMTG - Geospatial Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817.30</b>	<b>0.00</b>	<b>(817.30)</b>	<b>(817.30)</b>
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>107.70</b>	<b>0.00</b>	<b>(107.70)</b>	<b>817.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.00</b>
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>(925.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and  
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>211,168.00</b>	<b>211,168.00</b>	<b>0.00</b>	<b>207,866.22</b>	<b>0.00</b>	<b>3,301.78</b>	<b>3,301.78</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>11,646.85</b>	<b>0.00</b>	<b>(4,046.85)</b>	<b>(4,046.85)</b>
711000 Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100 Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200 Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000 Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000 Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200 Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000 Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
<b>Subtotal: Non-Travel Support</b>	<b>23,639.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>22,725.93</b>	<b>0.00</b>	<b>913.07</b>	<b>745.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,239.00</b>	<b>31,071.00</b>	<b>0.00</b>	<b>34,372.78</b>	<b>0.00</b>	<b>(3,133.78)</b>	<b>(3,301.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
<b>*Total: 52 - Appropriations</b>	<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>242,239.00</b>
530000 Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>(242,239.00)</b>	<b>(242,239.00)</b>
<b>***Total Revenue</b>	<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest  
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,408.00</b>	<b>48,408.00</b>	<b>0.00</b>	<b>65,910.85</b>	<b>0.00</b>	<b>(17,502.85)</b>	<b>(17,502.85)</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100 Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,865.96</b>	<b>0.00</b>	<b>8,134.04</b>	<b>8,134.04</b>
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>631.19</b>	<b>0.00</b>	<b>9,368.81</b>	<b>9,368.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>2,497.15</b>	<b>0.00</b>	<b>17,502.85</b>	<b>17,502.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
<b>*Total: 52 - Appropriations</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>68,408.00</b>
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(68,408.00)</b>	<b>(68,408.00)</b>
<b>***Total Revenue</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A  
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>8,800.96</b>	<b>0.00</b>	<b>(0.96)</b>	<b>(0.96)</b>
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
<b>Subtotal: Non-Travel Support</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,748.04</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,748.04</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
<b>*Total: 52 - Appropriations</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>10,549.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>(10,549.00)</b>	<b>(10,549.00)</b>
<b>***Total Revenue</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc  
 Fund: 11X388 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,117.00</b>	<b>26,117.00</b>	<b>0.00</b>	<b>46,535.42</b>	<b>0.00</b>	<b>(20,418.42)</b>	<b>(20,418.42)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.58</b>	<b>0.00</b>	<b>4,999.42</b>	<b>4,999.42</b>
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,419.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,419.00</b>	<b>0.00</b>	<b>0.58</b>	<b>0.00</b>	<b>19,999.42</b>	<b>20,418.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>(419.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>(419.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
<b>*Total: 52 - Appropriations</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,117.00</b>	<b>46,536.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>(46,536.00)</b>	<b>(46,536.00)</b>
<b>***Total Revenue</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>(419.00)</b>	<b>0.00</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X364 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
<b>*Total: 61 - Salaries and Wages</b>		<b>101,000.00</b>	<b>269,606.00</b>	<b>0.00</b>	<b>310,281.34</b>	<b>0.00</b>	<b>(209,281.34)</b>	<b>(40,675.34)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,833.87</b>	<b>0.00</b>	<b>19,166.13</b>	<b>19,166.13</b>
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
<b>Subtotal: Non-Travel Support</b>		<b>74,000.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>81,596.01</b>	<b>0.00</b>	<b>(7,596.01)</b>	<b>(11,096.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>99,000.00</b>	<b>95,500.00</b>	<b>0.00</b>	<b>87,429.88</b>	<b>0.00</b>	<b>11,570.12</b>	<b>8,070.12</b>
<b>**Total Direct Cost Expenditures</b>		<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>397,711.22</b>	<b>0.00</b>	<b>(197,711.22)</b>	<b>(32,605.22)</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>397,711.22</b>	<b>0.00</b>	<b>(197,711.22)</b>	<b>(32,605.22)</b>
<b>Revenue</b>								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
<b>*Total: 52 - Appropriations</b>		<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>365,106.00</b>
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X364 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397,711.22</b>	<b>0.00</b>	<b>(397,711.22)</b>	<b>(397,711.22)</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>397,711.22</b>	<b>0.00</b>	<b>(197,711.22)</b>	<b>(32,605.22)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X365 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,415.87</b>	<b>0.00</b>	<b>(415.87)</b>	<b>(415.87)</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>517.42</b>	<b>0.00</b>	<b>482.58</b>	<b>482.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>(1,933.29)</b>	<b>(1,933.29)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X366 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>12,187.55</b>	<b>0.00</b>	<b>(11,187.55)</b>	<b>(11,187.55)</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100 Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310 Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,760.28</b>	<b>0.00</b>	<b>2,239.72</b>	<b>2,239.72</b>
711000 Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100 Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000 Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000 Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
<b>Subtotal: Non-Travel Support</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,476.99</b>	<b>0.00</b>	<b>(476.99)</b>	<b>(476.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>68,237.27</b>	<b>0.00</b>	<b>1,762.73</b>	<b>1,762.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: 52 - Appropriations</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(80,424.82)</b>	<b>(80,424.82)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X367 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X368 - SL 4H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10	Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS	College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
<b>*Total: 61 - Salaries and Wages</b>		<b>166,751.00</b>	<b>166,751.00</b>	<b>0.00</b>	<b>118,059.53</b>	<b>0.00</b>	<b>48,691.47</b>	<b>48,691.47</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100	Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300	Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
<b>Subtotal: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>14,768.47</b>	<b>0.00</b>	<b>281.53</b>	<b>281.53</b>
711000	Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100	Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000	Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
<b>Subtotal: Non-Travel Support</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>42,652.75</b>	<b>0.00</b>	<b>3,597.25</b>	<b>3,597.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>57,421.22</b>	<b>0.00</b>	<b>3,878.78</b>	<b>3,878.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>175,480.75</b>	<b>0.00</b>	<b>52,570.25</b>	<b>52,570.25</b>
<b>***Total Expenditures</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>175,480.75</b>	<b>0.00</b>	<b>52,570.25</b>	<b>52,570.25</b>
<b>Revenue</b>								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
<b>*Total: 52 - Appropriations</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>175,480.75</b>	<b>0.00</b>	<b>52,570.25</b>	<b>52,570.25</b>
<b>***Total Revenue</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>175,480.75</b>	<b>0.00</b>	<b>52,570.25</b>	<b>52,570.25</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
Fund: 11X368 - SL 4H Youth

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/06 -  
**Org: UXFHVD - 4-H Youth Development**

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X369 - SL Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX	Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS	College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
<b>*Total: 61 - Salaries and Wages</b>		<b>100,002.00</b>	<b>100,002.00</b>	<b>0.00</b>	<b>89,940.29</b>	<b>0.00</b>	<b>10,061.71</b>	<b>10,061.71</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300	Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>15,760.49</b>	<b>0.00</b>	<b>(3,360.49)</b>	<b>(3,360.49)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100	Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000	Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000	Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000	Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
<b>Subtotal: Non-Travel Support</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>25,588.52</b>	<b>0.00</b>	<b>5,001.48</b>	<b>5,001.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>41,349.01</b>	<b>0.00</b>	<b>1,640.99</b>	<b>1,640.99</b>
<b>**Total Direct Cost Expenditures</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>131,289.30</b>	<b>0.00</b>	<b>11,702.70</b>	<b>11,702.70</b>
<b>***Total Expenditures</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>131,289.30</b>	<b>0.00</b>	<b>11,702.70</b>	<b>11,702.70</b>
<b>Revenue</b>								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
<b>*Total: 52 - Appropriations</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>142,992.00</b>
530000	Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,289.30</b>	<b>0.00</b>	<b>(131,289.30)</b>	<b>(131,289.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X369 - SL Family Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>131,289.30</b>	<b>0.00</b>	<b>11,702.70</b>	<b>11,702.70</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X370 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100 Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>4,149.73</b>	<b>0.00</b>	<b>(749.73)</b>	<b>(749.73)</b>
711000 Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100 Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000 Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
<b>Subtotal: Non-Travel Support</b>	<b>6,600.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>4,124.90</b>	<b>0.00</b>	<b>2,475.10</b>	<b>6,275.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>1,725.37</b>	<b>5,525.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>
<b>***Total Expenditures</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>(8,274.63)</b>	<b>(8,274.63)</b>
<b>***Total Revenue</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X371 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,934.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>18,432.12</b>	<b>0.00</b>	<b>23,501.88</b>	<b>23,501.88</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>5,254.40</b>	<b>0.00</b>	<b>1,745.60</b>	<b>1,745.60</b>
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,723.54</b>	<b>0.00</b>	<b>(1,723.54)</b>	<b>1,776.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>10,977.94</b>	<b>0.00</b>	<b>22.06</b>	<b>3,522.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>
<b>***Total Expenditures</b>	<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
<b>*Total: 52 - Appropriations</b>	<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,934.00</b>	<b>56,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,410.06</b>	<b>0.00</b>	<b>(29,410.06)</b>	<b>(29,410.06)</b>
<b>***Total Revenue</b>	<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X372 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>189,393.00</b>	<b>189,393.00</b>	<b>0.00</b>	<b>174,050.75</b>	<b>0.00</b>	<b>15,342.25</b>	<b>15,342.25</b>
710000 In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
<b>Subtotal: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>10,630.78</b>	<b>0.00</b>	<b>2,369.22</b>	<b>2,369.22</b>
711000 Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000 Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110 Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
<b>Subtotal: Non-Travel Support</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>13,677.45</b>	<b>0.00</b>	<b>4,822.55</b>	<b>4,822.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>24,308.23</b>	<b>0.00</b>	<b>7,191.77</b>	<b>7,191.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>198,358.98</b>	<b>0.00</b>	<b>22,534.02</b>	<b>22,534.02</b>
<b>***Total Expenditures</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>198,358.98</b>	<b>0.00</b>	<b>22,534.02</b>	<b>22,534.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
<b>*Total: 52 - Appropriations</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00</b>	<b>220,893.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X372 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,358.98</b>	<b>0.00</b>	<b>(198,358.98)</b>	<b>(198,358.98)</b>
<b>***Total Revenue</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>198,358.98</b>	<b>0.00</b>	<b>22,534.02</b>	<b>22,534.02</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X373 - SL Resource Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300 Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,075.59</b>	<b>0.00</b>	<b>(1,075.59)</b>	<b>(1,075.59)</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000 Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000 Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,829.94</b>	<b>0.00</b>	<b>1,170.06</b>	<b>1,170.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>(5,905.53)</b>	<b>(5,905.53)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>(6,621.55)</b>	<b>(6,621.55)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100 Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300 Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,409.53</b>	<b>0.00</b>	<b>6,590.47</b>	<b>6,590.47</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,452.11</b>	<b>0.00</b>	<b>7,547.89</b>	<b>7,547.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>(16,861.64)</b>	<b>(16,861.64)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X376 - SL Strengthening

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,378.90</b>	<b>0.00</b>	<b>(378.90)</b>	<b>(378.90)</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
<b>Subtotal: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>8,349.80</b>	<b>0.00</b>	<b>3,150.20</b>	<b>3,150.20</b>
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
<b>Subtotal: Non-Travel Support</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>11,701.83</b>	<b>0.00</b>	<b>(1,826.83)</b>	<b>(1,826.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,375.00</b>	<b>21,375.00</b>	<b>0.00</b>	<b>20,051.63</b>	<b>0.00</b>	<b>1,323.37</b>	<b>1,323.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>(21,430.53)</b>	<b>(21,430.53)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X377 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>27,318.75</b>	<b>0.00</b>	<b>(26,318.75)</b>	<b>(26,318.75)</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,846.98</b>	<b>0.00</b>	<b>153.02</b>	<b>153.02</b>
711000	Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100	Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000	Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000	Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000	Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,181.64</b>	<b>0.00</b>	<b>1,818.36</b>	<b>1,818.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,028.62</b>	<b>0.00</b>	<b>1,971.38</b>	<b>1,971.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(35,347.37)</b>	<b>(35,347.37)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X378 - SL Youth At Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,728.07</b>	<b>0.00</b>	<b>1,671.93</b>	<b>1,671.93</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>125.79</b>	<b>0.00</b>	<b>6,174.21</b>	<b>6,174.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>(2,853.86)</b>	<b>(2,853.86)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X379 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>400.16</b>	<b>400.16</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>(8,599.84)</b>	<b>(8,599.84)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X380 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(44,127.45)</b>	<b>(44,127.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(44,127.45)</b>	<b>(44,127.45)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(44,127.45)</b>	<b>(44,127.45)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(107,506.45)</b>	<b>(107,506.45)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(44,127.45)</b>	<b>(44,127.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(48,818.48)</b>	<b>(48,818.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(48,818.48)</b>	<b>(48,818.48)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(48,818.48)</b>	<b>(48,818.48)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(133,827.48)</b>	<b>(133,827.48)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(48,818.48)</b>	<b>(48,818.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X382 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X382 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(31,657.88)</b>	<b>(31,657.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(31,657.88)</b>	<b>(31,657.88)</b>
<b>***Total Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(31,657.88)</b>	<b>(31,657.88)</b>
<b>Revenue</b>							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
<b>*Total: 52 - Appropriations</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,558.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(105,215.88)</b>	<b>(105,215.88)</b>
<b>***Total Revenue</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(31,657.88)</b>	<b>(31,657.88)</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X383 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>3,160.87</b>	<b>3,160.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>3,160.87</b>	<b>3,160.87</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>3,160.87</b>	<b>3,160.87</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>(43,205.13)</b>	<b>(43,205.13)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>3,160.87</b>	<b>3,160.87</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X384 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>(15,033.80)</b>	<b>(15,033.80)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X385 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,747.50</b>	<b>0.00</b>	<b>(2,747.50)</b>	<b>(2,747.50)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,281.97</b>	<b>0.00</b>	<b>3,718.03</b>	<b>3,718.03</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
<b>Subtotal: Non-Travel Support</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>394.75</b>	<b>0.00</b>	<b>873.25</b>	<b>873.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>1,676.72</b>	<b>0.00</b>	<b>4,591.28</b>	<b>4,591.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>(4,424.22)</b>	<b>(4,424.22)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X390 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMTG - Geospatial Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399.81</b>	<b>0.00</b>	<b>(3,399.81)</b>	<b>(3,399.81)</b>
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
<b>Subtotal: Non-Travel Support</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>300.11</b>	<b>0.00</b>	<b>3,399.89</b>	<b>3,399.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: 52 - Appropriations</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>(3,699.92)</b>	<b>(3,699.92)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>



Grant: 11X8FN - Smith Lever 2008 Expanded Food and  
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>211,168.00</b>	<b>215,205.00</b>	<b>0.00</b>	<b>229,828.27</b>	<b>0.00</b>	<b>(18,660.27)</b>	<b>(14,623.27)</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100 Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>4,667.91</b>	<b>0.00</b>	<b>2,932.09</b>	<b>2,932.09</b>
711000 Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200 Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000 Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000 Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
<b>Subtotal: Non-Travel Support</b>	<b>23,471.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>11,779.61</b>	<b>0.00</b>	<b>11,691.39</b>	<b>11,691.39</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,071.00</b>	<b>31,071.00</b>	<b>0.00</b>	<b>16,447.52</b>	<b>0.00</b>	<b>14,623.48</b>	<b>14,623.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>246,275.79</b>	<b>0.00</b>	<b>(4,036.79)</b>	<b>0.21</b>
<b>***Total Expenditures</b>	<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>246,275.79</b>	<b>0.00</b>	<b>(4,036.79)</b>	<b>0.21</b>
<b>Revenue</b>							
520000 Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
<b>*Total: 52 - Appropriations</b>	<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>246,276.00</b>
530000 Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,275.79</b>	<b>0.00</b>	<b>(246,275.79)</b>	<b>(246,275.79)</b>
<b>***Total Revenue</b>	<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>246,275.79</b>	<b>0.00</b>	<b>(4,036.79)</b>	<b>0.21</b>

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M  
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
<b>*Total: 61 - Salaries and Wages</b>		<b>48,408.00</b>	<b>48,408.00</b>	<b>0.00</b>	<b>63,413.71</b>	<b>0.00</b>	<b>(15,005.71)</b>	<b>(15,005.71)</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100	Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
<b>Subtotal: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,994.29</b>	<b>0.00</b>	<b>5,005.71</b>	<b>5,005.71</b>
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>4,994.29</b>	<b>0.00</b>	<b>15,005.71</b>	<b>15,005.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
<b>*Total: 52 - Appropriations</b>		<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>68,408.00</b>
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(68,408.00)</b>	<b>(68,408.00)</b>
<b>***Total Revenue</b>		<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8PS - Smith Lever 2008 PSEP  
 Fund: 11X453 - 2008 PSEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
<b>*Total: 61 - Salaries and Wages</b>	<b>6,603.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>6,600.32</b>	<b>0.00</b>	<b>2.68</b>	<b>2.68</b>
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.68</b>	<b>0.00</b>	<b>(2.68)</b>	<b>(2.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.68</b>	<b>0.00</b>	<b>(2.68)</b>	<b>(2.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,603.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,603.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
<b>*Total: 52 - Appropriations</b>	<b>6,603.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,603.00</b>	<b>6,603.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>(6,603.00)</b>	<b>(6,603.00)</b>
<b>***Total Revenue</b>	<b>6,603.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng  
 Fund: 11X452 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,529.13	0.00	(10,529.13)	(10,529.13)
616F10 Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>10,529.13</b>	<b>0.00</b>	<b>(1,729.13)</b>	<b>(1,729.13)</b>
710000 In-State Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.87</b>	<b>0.00</b>	<b>(19.87)</b>	<b>(19.87)</b>
711100 Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
<b>Subtotal: Non-Travel Support</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,749.00</b>	<b>1,749.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>19.87</b>	<b>0.00</b>	<b>1,729.13</b>	<b>1,729.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
<b>*Total: 52 - Appropriations</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>10,549.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>(10,549.00)</b>	<b>(10,549.00)</b>
<b>***Total Revenue</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X8RR - Smith Lever 2008 Renewable Resource  
 Fund: 11X422 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,117.00</b>	<b>26,105.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>(20,406.39)</b>	<b>(20,418.39)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
<b>Subtotal: Non-Travel Support</b>	<b>15,419.00</b>	<b>15,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.00</b>	<b>15,419.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,419.00</b>	<b>20,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,419.00</b>	<b>20,419.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>12.61</b>	<b>0.61</b>
<b>***Total Expenditures</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>12.61</b>	<b>0.61</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
<b>*Total: 52 - Appropriations</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>46,524.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>(46,523.39)</b>	<b>(46,523.39)</b>
<b>***Total Revenue</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>12.61</b>	<b>0.61</b>



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X397 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10 PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10 Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>121,670.00</b>	<b>0.00</b>	<b>110,452.51</b>	<b>0.00</b>	<b>(110,452.51)</b>	<b>11,217.49</b>
710000 In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100 Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>29,820.00</b>	<b>0.00</b>	<b>12,222.56</b>	<b>0.00</b>	<b>12,777.44</b>	<b>17,597.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100 Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000 Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000 Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000 Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
<b>Subtotal: Non-Travel Support</b>	<b>70,500.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>44,439.22</b>	<b>0.00</b>	<b>26,060.78</b>	<b>26,060.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>95,500.00</b>	<b>100,320.00</b>	<b>0.00</b>	<b>56,661.78</b>	<b>0.00</b>	<b>38,838.22</b>	<b>43,658.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,500.00</b>	<b>221,990.00</b>	<b>0.00</b>	<b>167,114.29</b>	<b>0.00</b>	<b>(71,614.29)</b>	<b>54,875.71</b>
<b>***Total Expenditures</b>	<b>95,500.00</b>	<b>221,990.00</b>	<b>0.00</b>	<b>167,114.29</b>	<b>0.00</b>	<b>(71,614.29)</b>	<b>54,875.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
<b>*Total: 52 - Appropriations</b>	<b>95,500.00</b>	<b>221,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,500.00</b>	<b>221,990.00</b>
530000 Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,114.29</b>	<b>0.00</b>	<b>(167,114.29)</b>	<b>(167,114.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X397 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>95,500.00</b>	<b>221,990.00</b>	<b>0.00</b>	<b>167,114.29</b>	<b>0.00</b>	<b>(71,614.29)</b>	<b>54,875.71</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X398 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>937.49</b>	<b>0.00</b>	<b>62.51</b>	<b>62.51</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000 Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>982.65</b>	<b>0.00</b>	<b>17.35</b>	<b>17.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>79.86</b>	<b>79.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>79.86</b>	<b>79.86</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>79.86</b>	<b>79.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>(1,920.14)</b>	<b>(1,920.14)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>79.86</b>	<b>79.86</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X399 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>38,158.16</b>	<b>0.00</b>	<b>(37,158.16)</b>	<b>8,691.84</b>
710000 In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100 Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>11,516.00</b>	<b>0.00</b>	<b>13,541.27</b>	<b>0.00</b>	<b>1,458.73</b>	<b>(2,025.27)</b>
711000 Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100 Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000 Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000 Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000 Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
<b>Subtotal: Non-Travel Support</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>41,241.66</b>	<b>0.00</b>	<b>13,758.34</b>	<b>13,758.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>70,000.00</b>	<b>66,516.00</b>	<b>0.00</b>	<b>54,782.93</b>	<b>0.00</b>	<b>15,217.07</b>	<b>11,733.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>113,366.00</b>	<b>0.00</b>	<b>92,941.09</b>	<b>0.00</b>	<b>(21,941.09)</b>	<b>20,424.91</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>113,366.00</b>	<b>0.00</b>	<b>92,941.09</b>	<b>0.00</b>	<b>(21,941.09)</b>	<b>20,424.91</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
<b>*Total: 52 - Appropriations</b>	<b>71,000.00</b>	<b>113,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>113,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,941.09</b>	<b>0.00</b>	<b>(92,941.09)</b>	<b>(92,941.09)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>113,366.00</b>	<b>0.00</b>	<b>92,941.09</b>	<b>0.00</b>	<b>(21,941.09)</b>	<b>20,424.91</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X400 - SL Forestry Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10 Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(44,492.45)</b>	<b>(44,492.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(44,492.45)</b>	<b>(44,492.45)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(44,492.45)</b>	<b>(44,492.45)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(88,492.45)</b>	<b>(88,492.45)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(44,492.45)</b>	<b>(44,492.45)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X401 - SL 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10 Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>166,751.00</b>	<b>110,092.00</b>	<b>0.00</b>	<b>52,060.44</b>	<b>0.00</b>	<b>114,690.56</b>	<b>58,031.56</b>
710000 In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310 Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>12,831.17</b>	<b>0.00</b>	<b>2,218.83</b>	<b>2,218.83</b>
711100 Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000 Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
<b>Subtotal: Non-Travel Support</b>	<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>49,519.55</b>	<b>0.00</b>	<b>(3,269.55)</b>	<b>(3,269.55)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>62,350.72</b>	<b>0.00</b>	<b>(1,050.72)</b>	<b>(1,050.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,051.00</b>	<b>171,392.00</b>	<b>0.00</b>	<b>114,411.16</b>	<b>0.00</b>	<b>113,639.84</b>	<b>56,980.84</b>
<b>***Total Expenditures</b>	<b>228,051.00</b>	<b>171,392.00</b>	<b>0.00</b>	<b>114,411.16</b>	<b>0.00</b>	<b>113,639.84</b>	<b>56,980.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
<b>*Total: 52 - Appropriations</b>	<b>228,051.00</b>	<b>171,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,051.00</b>	<b>171,392.00</b>
530000 Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,411.16</b>	<b>0.00</b>	<b>(114,411.16)</b>	<b>(114,411.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X401 - SL 4-H Youth Development

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -  
**Org: UXFHYD - 4-H Youth Development**

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>228,051.00</b>	<b>171,392.00</b>	<b>0.00</b>	<b>114,411.16</b>	<b>0.00</b>	<b>113,639.84</b>	<b>56,980.84</b>

\*\*\*Total Revenue



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>100,002.00</b>	<b>127,002.00</b>	<b>0.00</b>	<b>124,006.64</b>	<b>0.00</b>	<b>(24,004.64)</b>	<b>2,995.36</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>14,783.44</b>	<b>0.00</b>	<b>(2,383.44)</b>	<b>(2,383.44)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
<b>Subtotal: Non-Travel Support</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>29,715.96</b>	<b>0.00</b>	<b>874.04</b>	<b>874.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>44,499.40</b>	<b>0.00</b>	<b>(1,509.40)</b>	<b>(1,509.40)</b>
<b>**Total Direct Cost Expenditures</b>		<b>142,992.00</b>	<b>169,992.00</b>	<b>0.00</b>	<b>168,506.04</b>	<b>0.00</b>	<b>(25,514.04)</b>	<b>1,485.96</b>
<b>***Total Expenditures</b>		<b>142,992.00</b>	<b>169,992.00</b>	<b>0.00</b>	<b>168,506.04</b>	<b>0.00</b>	<b>(25,514.04)</b>	<b>1,485.96</b>
<b>Revenue</b>								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
<b>*Total: 52 - Appropriations</b>		<b>142,992.00</b>	<b>169,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>169,992.00</b>
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,506.04</b>	<b>0.00</b>	<b>(168,506.04)</b>	<b>(168,506.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>142,992.00</b>	<b>169,992.00</b>	<b>0.00</b>	<b>168,506.04</b>	<b>0.00</b>	<b>(25,514.04)</b>	<b>1,485.96</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X403 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300 Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>4,375.52</b>	<b>0.00</b>	<b>(975.52)</b>	<b>(975.52)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
<b>Subtotal: Non-Travel Support</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>7,935.04</b>	<b>0.00</b>	<b>2,464.96</b>	<b>2,464.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>1,489.44</b>	<b>1,489.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>2,689.44</b>	<b>2,689.44</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>2,689.44</b>	<b>2,689.44</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 52 - Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>(12,310.56)</b>	<b>(12,310.56)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>2,689.44</b>	<b>2,689.44</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>41,934.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>24,354.02</b>	<b>0.00</b>	<b>17,579.98</b>	<b>17,579.98</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,130.64</b>	<b>0.00</b>	<b>2,869.36</b>	<b>2,869.36</b>
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>4,013.05</b>	<b>0.00</b>	<b>3,486.95</b>	<b>3,486.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>8,143.69</b>	<b>0.00</b>	<b>6,356.31</b>	<b>6,356.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>32,497.71</b>	<b>0.00</b>	<b>23,936.29</b>	<b>23,936.29</b>
<b>***Total Expenditures</b>	<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>32,497.71</b>	<b>0.00</b>	<b>23,936.29</b>	<b>23,936.29</b>
<b>Revenue</b>							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
<b>*Total: 52 - Appropriations</b>	<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,434.00</b>	<b>56,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,497.71</b>	<b>0.00</b>	<b>(32,497.71)</b>	<b>(32,497.71)</b>
<b>***Total Revenue</b>	<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>32,497.71</b>	<b>0.00</b>	<b>23,936.29</b>	<b>23,936.29</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X405 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92) (38,419.92)
616F10	Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47) 41,726.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78) (5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00 0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00 0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00 0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>189,393.00</b>	<b>254,895.00</b>	<b>0.00</b>	<b>256,888.17</b>	<b>0.00</b>	<b>(67,495.17) (1,993.17)</b>
710000	In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49 6,183.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53) (1,095.53)
710300	Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00) (182.00)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>8,094.04</b>	<b>0.00</b>	<b>4,905.96 4,905.96</b>
711100	Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98 11,602.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00 0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70) (2,750.70)
714000	Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37) (4,024.37)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04) (477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99) (31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47) (5,366.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72) (126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44) (205.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44) (718.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55) (257.55)
<b>Subtotal: Non-Travel Support</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>20,855.74</b>	<b>0.00</b>	<b>(2,355.74) (2,355.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>28,949.78</b>	<b>0.00</b>	<b>2,550.22 2,550.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>220,893.00</b>	<b>286,395.00</b>	<b>0.00</b>	<b>285,837.95</b>	<b>0.00</b>	<b>(64,944.95) 557.05</b>
<b>***Total Expenditures</b>		<b>220,893.00</b>	<b>286,395.00</b>	<b>0.00</b>	<b>285,837.95</b>	<b>0.00</b>	<b>(64,944.95) 557.05</b>
<b>Revenue</b>							
520000	Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00 286,395.00
<b>*Total: 52 - Appropriations</b>		<b>220,893.00</b>	<b>286,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00 286,395.00</b>
530000	Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95) (285,837.95)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,837.95</b>	<b>0.00</b>	<b>(285,837.95) (285,837.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X405 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

CFDA #: 10.500

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>220,893.00</b>	<b>286,395.00</b>	<b>0.00</b>	<b>285,837.95</b>	<b>0.00</b>	<b>(64,944.95)</b>	<b>557.05</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X406 - SL Resource Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,750.36</b>	<b>0.00</b>	<b>(750.36)</b>	<b>(750.36)</b>
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000 Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000 Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,047.87</b>	<b>0.00</b>	<b>952.13</b>	<b>952.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>201.77</b>	<b>201.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>201.77</b>	<b>201.77</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>201.77</b>	<b>201.77</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>(5,798.23)</b>	<b>(5,798.23)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>201.77</b>	<b>201.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>(3,959.90)</b>	<b>(3,959.90)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,986.49</b>	<b>0.00</b>	<b>1,013.51</b>	<b>1,013.51</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>23,331.53</b>	<b>0.00</b>	<b>(7,331.53)</b>	<b>(7,331.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(6,318.02)</b>	<b>(6,318.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(6,318.02)</b>	<b>(6,318.02)</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(6,318.02)</b>	<b>(6,318.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(37,318.02)</b>	<b>(37,318.02)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(6,318.02)</b>	<b>(6,318.02)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,480.54</b>	<b>0.00</b>	<b>(3,480.54)</b>	<b>(3,480.54)</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>Subtotal: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>9,439.52</b>	<b>0.00</b>	<b>2,060.48</b>	<b>2,060.48</b>
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
<b>Subtotal: Non-Travel Support</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>8,402.90</b>	<b>0.00</b>	<b>1,472.10</b>	<b>1,472.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,375.00</b>	<b>21,375.00</b>	<b>0.00</b>	<b>17,842.42</b>	<b>0.00</b>	<b>3,532.58</b>	<b>3,532.58</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,322.96</b>	<b>0.00</b>	<b>52.04</b>	<b>52.04</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,322.96</b>	<b>0.00</b>	<b>52.04</b>	<b>52.04</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,322.96</b>	<b>0.00</b>	<b>(22,322.96)</b>	<b>(22,322.96)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,322.96</b>	<b>0.00</b>	<b>52.04</b>	<b>52.04</b>



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X410 - SL Water and Marine Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10 Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>24,351.37</b>	<b>0.00</b>	<b>(23,351.37)</b>	<b>(23,351.37)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100 Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,901.24</b>	<b>0.00</b>	<b>1,098.76</b>	<b>1,098.76</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100 Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000 Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000 Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,773.56</b>	<b>0.00</b>	<b>2,226.44</b>	<b>2,226.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,674.80</b>	<b>0.00</b>	<b>3,325.20</b>	<b>3,325.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>31,026.17</b>	<b>0.00</b>	<b>(20,026.17)</b>	<b>(20,026.17)</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>31,026.17</b>	<b>0.00</b>	<b>(20,026.17)</b>	<b>(20,026.17)</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,026.17</b>	<b>0.00</b>	<b>(31,026.17)</b>	<b>(31,026.17)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>31,026.17</b>	<b>0.00</b>	<b>(20,026.17)</b>	<b>(20,026.17)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X411 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>5,743.07</b>	<b>0.00</b>	<b>(1,343.07)</b>	<b>(1,343.07)</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>4,704.42</b>	<b>0.00</b>	<b>1,595.58</b>	<b>1,595.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>252.51</b>	<b>252.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>252.51</b>	<b>252.51</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>252.51</b>	<b>252.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>(10,447.49)</b>	<b>(10,447.49)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>252.51</b>	<b>252.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X412 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>1,122.03</b>	<b>1,122.03</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>2,122.03</b>	<b>2,122.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>2,122.03</b>	<b>2,122.03</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>2,122.03</b>	<b>2,122.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>(7,877.97)</b>	<b>(7,877.97)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>2,122.03</b>	<b>2,122.03</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X413 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10 Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(48,741.82)</b>	<b>(48,741.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(48,741.82)</b>	<b>(48,741.82)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(48,741.82)</b>	<b>(48,741.82)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(112,120.82)</b>	<b>(112,120.82)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(48,741.82)</b>	<b>(48,741.82)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>123,142.36</b>	<b>0.00</b>	<b>(38,133.36)</b>	<b>(38,133.36)</b>
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.99</b>	<b>0.00</b>	<b>(69.99)</b>	<b>(69.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.99</b>	<b>0.00</b>	<b>(69.99)</b>	<b>(69.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>123,212.35</b>	<b>0.00</b>	<b>(38,203.35)</b>	<b>(38,203.35)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>123,212.35</b>	<b>0.00</b>	<b>(38,203.35)</b>	<b>(38,203.35)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,212.35</b>	<b>0.00</b>	<b>(123,212.35)</b>	<b>(123,212.35)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>123,212.35</b>	<b>0.00</b>	<b>(38,203.35)</b>	<b>(38,203.35)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
<b>*Total: 61 - Salaries and Wages</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>51,454.71</b>	<b>(33,554.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>51,454.71</b>	<b>(33,554.29)</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>51,454.71</b>	<b>(33,554.29)</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
<b>*Total: 52 - Appropriations</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>(107,112.29)</b>	<b>(107,112.29)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>51,454.71</b>	<b>(33,554.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X416 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>26,123.28</b>	<b>26,123.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>26,123.28</b>	<b>26,123.28</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>26,123.28</b>	<b>26,123.28</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>(20,242.72)</b>	<b>(20,242.72)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>26,123.28</b>	<b>26,123.28</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X417 - SL Resource Economics 3D

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(739.03)</b>	<b>(739.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(739.03)</b>	<b>(739.03)</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(739.03)</b>	<b>(739.03)</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(16,072.03)</b>	<b>(16,072.03)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(739.03)</b>	<b>(739.03)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X418 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(1,460.00)</b>	<b>(1,460.00)</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>Subtotal: Non-Travel Support</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(192.00)</b>	<b>(192.00)</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(192.00)</b>	<b>(192.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(6,460.00)</b>	<b>(6,460.00)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(192.00)</b>	<b>(192.00)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X419 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,877.63</b>	<b>0.00</b>	<b>(11,877.63)</b>	<b>(11,877.63)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,477.78</b>	<b>0.00</b>	<b>522.22</b>	<b>522.22</b>
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>299.25</b>	<b>0.00</b>	<b>400.75</b>	<b>400.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>2,777.03</b>	<b>0.00</b>	<b>922.97</b>	<b>922.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>14,654.66</b>	<b>0.00</b>	<b>(10,954.66)</b>	<b>(10,954.66)</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>14,654.66</b>	<b>0.00</b>	<b>(10,954.66)</b>	<b>(10,954.66)</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: 52 - Appropriations</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,654.66</b>	<b>0.00</b>	<b>(14,654.66)</b>	<b>(14,654.66)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>14,654.66</b>	<b>0.00</b>	<b>(10,954.66)</b>	<b>(10,954.66)</b>

Grant: 11X9FN - Smith Lever 2009 Expanded Food and  
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>215,205.00</b>	<b>290,894.00</b>	<b>0.00</b>	<b>286,918.57</b>	<b>0.00</b>	<b>(71,713.57)</b>	<b>3,975.43</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100 Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>12,467.01</b>	<b>0.00</b>	<b>(4,867.01)</b>	<b>(4,867.01)</b>
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
<b>Subtotal: Non-Travel Support</b>	<b>23,471.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>22,579.42</b>	<b>0.00</b>	<b>891.58</b>	<b>891.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,071.00</b>	<b>31,071.00</b>	<b>0.00</b>	<b>35,046.43</b>	<b>0.00</b>	<b>(3,975.43)</b>	<b>(3,975.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,276.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>(75,689.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>246,276.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>(75,689.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
<b>*Total: 52 - Appropriations</b>	<b>246,276.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,276.00</b>	<b>321,965.00</b>
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>(321,965.00)</b>	<b>(321,965.00)</b>
<b>***Total Revenue</b>	<b>246,276.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>(75,689.00)</b>	<b>0.00</b>

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M  
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,408.00</b>	<b>63,699.00</b>	<b>0.00</b>	<b>63,970.31</b>	<b>0.00</b>	<b>(15,562.31)</b>	<b>(271.31)</b>
710000 In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100 Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>Subtotal: Travel</b>	<b>(3,274.00)</b>	<b>3,363.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(6,882.00)</b>	<b>(245.00)</b>
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,688.00</b>	<b>9,539.00</b>	<b>0.00</b>	<b>9,022.69</b>	<b>0.00</b>	<b>(334.69)</b>	<b>516.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,414.00</b>	<b>12,902.00</b>	<b>0.00</b>	<b>12,630.69</b>	<b>0.00</b>	<b>(7,216.69)</b>	<b>271.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,822.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>(22,779.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>53,822.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>(22,779.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
<b>*Total: 52 - Appropriations</b>	<b>68,798.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,798.00</b>	<b>76,601.00</b>
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>(76,601.00)</b>	<b>(76,601.00)</b>
<b>***Total Revenue</b>	<b>68,798.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>(7,803.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9PS - Smith Lever 2009 PSEP  
 Fund: 11X480 - SL PSEP

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2
	CFDA #: 10.500				

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
<b>*Total: 52 - Appropriations</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>5,312.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>(5,312.00)</b>	<b>(5,312.00)</b>
<b>***Total Revenue</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat  
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>9,602.44</b>	<b>0.00</b>	<b>(802.44)</b>	<b>(802.44)</b>
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
<b>Subtotal: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>787.52</b>	<b>0.00</b>	<b>712.48</b>	<b>712.48</b>
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
<b>Subtotal: Non-Travel Support</b>	<b>1,387.00</b>	<b>1,387.00</b>	<b>0.00</b>	<b>1,297.00</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,887.00</b>	<b>2,887.00</b>	<b>0.00</b>	<b>2,084.52</b>	<b>0.00</b>	<b>802.48</b>	<b>802.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>11,686.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>11,686.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
<b>*Total: 52 - Appropriations</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,687.00</b>	<b>11,687.00</b>
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,686.96</b>	<b>0.00</b>	<b>(11,686.96)</b>	<b>(11,686.96)</b>
<b>***Total Revenue</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>11,686.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

Grant: 11X9RR - Smith Lever 2009 Renewable Resource  
 Fund: 11X451 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,105.00</b>	<b>26,106.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(20,420.00)</b>	<b>(20,419.00)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
<b>Subtotal: Non-Travel Support</b>	<b>15,419.00</b>	<b>15,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.00</b>	<b>15,419.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,419.00</b>	<b>20,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,419.00</b>	<b>20,419.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,524.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,524.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
<b>*Total: 52 - Appropriations</b>	<b>46,524.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,524.00</b>	<b>46,525.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(46,525.00)</b>	<b>(46,525.00)</b>
<b>***Total Revenue</b>	<b>46,524.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X426 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,680.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,680.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,680.00</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X426 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10 Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10 PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10 Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,000.00</b>	<b>193,658.00</b>	<b>0.00</b>	<b>300,695.35</b>	<b>0.00</b>	<b>(282,695.35)</b>	<b>(107,037.35)</b>
710000 In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,105.75</b>	<b>0.00</b>	<b>21,894.25</b>	<b>21,894.25</b>
711100 Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000 Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000 Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
<b>Subtotal: Non-Travel Support</b>	<b>70,500.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>30,315.42</b>	<b>0.00</b>	<b>40,184.58</b>	<b>40,184.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>95,500.00</b>	<b>95,500.00</b>	<b>0.00</b>	<b>33,421.17</b>	<b>0.00</b>	<b>62,078.83</b>	<b>62,078.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,500.00</b>	<b>289,158.00</b>	<b>0.00</b>	<b>334,116.52</b>	<b>0.00</b>	<b>(220,616.52)</b>	<b>(44,958.52)</b>
<b>***Total Expenditures</b>	<b>113,500.00</b>	<b>289,158.00</b>	<b>0.00</b>	<b>334,116.52</b>	<b>0.00</b>	<b>(220,616.52)</b>	<b>(44,958.52)</b>
<b>Revenue</b>							
520000 Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
<b>*Total: 52 - Appropriations</b>	<b>99,820.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,820.00</b>	<b>302,838.00</b>
530000 Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,116.52</b>	<b>0.00</b>	<b>(334,116.52)</b>	<b>(334,116.52)</b>
<b>***Total Revenue</b>	<b>99,820.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>334,116.52</b>	<b>0.00</b>	<b>(234,296.52)</b>	<b>(31,278.52)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X427 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>632.73</b>	<b>0.00</b>	<b>367.27</b>	<b>367.27</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,083.09</b>	<b>0.00</b>	<b>(83.09)</b>	<b>(83.09)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>284.18</b>	<b>284.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>284.18</b>	<b>284.18</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>284.18</b>	<b>284.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>(1,715.82)</b>	<b>(1,715.82)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>284.18</b>	<b>284.18</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X428 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS	College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>46,850.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>1,669.00</b>	<b>0.00</b>	<b>45,181.00</b>	<b>45,181.00</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,135.45</b>	<b>0.00</b>	<b>7,864.55</b>	<b>7,864.55</b>
711000	Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000	Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
<b>Subtotal: Non-Travel Support</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>33,066.24</b>	<b>0.00</b>	<b>21,933.76</b>	<b>21,933.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>40,201.69</b>	<b>0.00</b>	<b>29,798.31</b>	<b>29,798.31</b>
<b>**Total Direct Cost Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>41,870.69</b>	<b>0.00</b>	<b>74,979.31</b>	<b>74,979.31</b>
<b>***Total Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>41,870.69</b>	<b>0.00</b>	<b>74,979.31</b>	<b>74,979.31</b>
<b>Revenue</b>								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
<b>*Total: 52 - Appropriations</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
530000	Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,870.69</b>	<b>0.00</b>	<b>(41,870.69)</b>	<b>(41,870.69)</b>
<b>***Total Revenue</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>41,870.69</b>	<b>0.00</b>	<b>74,979.31</b>	<b>74,979.31</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X429 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10 Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(78.61)</b>	<b>(78.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(78.61)</b>	<b>(78.61)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(78.61)</b>	<b>(78.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(44,078.61)</b>	<b>(44,078.61)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(78.61)</b>	<b>(78.61)</b>



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X430 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
<b>*Total: 61 - Salaries and Wages</b>		<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>148,744.72</b>	<b>0.00</b>	<b>(82,744.72)</b>	<b>(82,744.72)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>Subtotal: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>8,426.33</b>	<b>0.00</b>	<b>6,623.67</b>	<b>6,623.67</b>
711100	Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>34,316.74</b>	<b>0.00</b>	<b>11,933.26</b>	<b>11,933.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>42,743.07</b>	<b>0.00</b>	<b>18,556.93</b>	<b>18,556.93</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>127,300.00</b>	<b>127,300.00</b>	<b>0.00</b>	<b>191,487.79</b>	<b>0.00</b>	<b>(64,187.79)</b>	<b>(64,187.79)</b>
<b>***Total Expenditures</b>		<b>127,300.00</b>	<b>127,300.00</b>	<b>0.00</b>	<b>191,487.79</b>	<b>0.00</b>	<b>(64,187.79)</b>	<b>(64,187.79)</b>
<b>Revenue</b>								
520000	Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
<b>*Total: 52 - Appropriations</b>		<b>127,300.00</b>	<b>127,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,300.00</b>	<b>127,300.00</b>
530000	Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X430 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -  
**Org: UXFHYD - 4-H Youth Development**

<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Sefa Classification	OTHER
Effective Date: 05/26/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,487.79</b>	<b>0.00</b>	<b>(191,487.79)</b>	<b>(191,487.79)</b>
<b>***Total Revenue</b>	<b>127,300.00</b>	<b>127,300.00</b>	<b>0.00</b>	<b>191,487.79</b>	<b>0.00</b>	<b>(64,187.79)</b>	<b>(64,187.79)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10	Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
<b>*Total: 61 - Salaries and Wages</b>		<b>127,000.00</b>	<b>127,000.00</b>	<b>0.00</b>	<b>183,474.17</b>	<b>0.00</b>	<b>(56,474.17)</b>	<b>(56,474.17)</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100	Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>14,430.49</b>	<b>0.00</b>	<b>(2,030.49)</b>	<b>(2,030.49)</b>
711000	Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000	Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000	Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000	Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>20,722.20</b>	<b>0.00</b>	<b>9,867.80</b>	<b>9,867.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>35,152.69</b>	<b>0.00</b>	<b>7,837.31</b>	<b>7,837.31</b>
<b>**Total Direct Cost Expenditures</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>218,626.86</b>	<b>0.00</b>	<b>(48,636.86)</b>	<b>(48,636.86)</b>
<b>***Total Expenditures</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>218,626.86</b>	<b>0.00</b>	<b>(48,636.86)</b>	<b>(48,636.86)</b>
<b>Revenue</b>								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,990.00</b>	<b>169,990.00</b>
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,626.86</b>	<b>0.00</b>	<b>(218,626.86)</b>	<b>(218,626.86)</b>
<b>***Total Revenue</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>218,626.86</b>	<b>0.00</b>	<b>(48,636.86)</b>	<b>(48,636.86)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X432 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,621.73</b>	<b>0.00</b>	<b>778.27</b>	<b>778.27</b>
711000 Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100 Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000 Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>1,684.87</b>	<b>0.00</b>	<b>8,715.13</b>	<b>8,715.13</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>9,493.40</b>	<b>9,493.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>10,693.40</b>	<b>10,693.40</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>10,693.40</b>	<b>10,693.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 52 - Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>(4,306.60)</b>	<b>(4,306.60)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>10,693.40</b>	<b>10,693.40</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X433 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10 PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>86,571.47</b>	<b>0.00</b>	<b>(46,571.47)</b>	<b>(46,571.47)</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100 Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>Subtotal: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,129.68</b>	<b>0.00</b>	<b>2,870.32</b>	<b>2,870.32</b>
711100 Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000 Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,859.96</b>	<b>0.00</b>	<b>4,640.04</b>	<b>4,640.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>6,989.64</b>	<b>0.00</b>	<b>7,510.36</b>	<b>7,510.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>0.00</b>	<b>93,561.11</b>	<b>0.00</b>	<b>(39,061.11)</b>	<b>(39,061.11)</b>
<b>***Total Expenditures</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>0.00</b>	<b>93,561.11</b>	<b>0.00</b>	<b>(39,061.11)</b>	<b>(39,061.11)</b>
<b>Revenue</b>							
520000 Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
<b>*Total: 52 - Appropriations</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,500.00</b>	<b>54,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,561.11</b>	<b>0.00</b>	<b>(93,561.11)</b>	<b>(93,561.11)</b>
<b>***Total Revenue</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>0.00</b>	<b>93,561.11</b>	<b>0.00</b>	<b>(39,061.11)</b>	<b>(39,061.11)</b>



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X434 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10	Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
<b>*Total: 61 - Salaries and Wages</b>		<b>246,000.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>114,681.15</b>	<b>0.00</b>	<b>131,318.85</b>	<b>131,318.85</b>
710000	In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100	Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>7,613.13</b>	<b>0.00</b>	<b>5,386.87</b>	<b>5,386.87</b>
711000	Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100	Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000	Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
<b>Subtotal: Non-Travel Support</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>16,270.56</b>	<b>0.00</b>	<b>2,229.44</b>	<b>2,229.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>23,883.69</b>	<b>0.00</b>	<b>7,616.31</b>	<b>7,616.31</b>
<b>**Total Direct Cost Expenditures</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>138,564.84</b>	<b>0.00</b>	<b>138,935.16</b>	<b>138,935.16</b>
<b>***Total Expenditures</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>138,564.84</b>	<b>0.00</b>	<b>138,935.16</b>	<b>138,935.16</b>
<b>Revenue</b>								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
<b>*Total: 52 - Appropriations</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,500.00</b>	<b>277,500.00</b>
530000	Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,564.84</b>	<b>0.00</b>	<b>(138,564.84)</b>	<b>(138,564.84)</b>
<b>***Total Revenue</b>		<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>138,564.84</b>	<b>0.00</b>	<b>138,935.16</b>	<b>138,935.16</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X435 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100 Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,782.23</b>	<b>0.00</b>	<b>217.77</b>	<b>217.77</b>
711000 Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100 Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000 Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000 Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,019.98</b>	<b>0.00</b>	<b>980.02</b>	<b>980.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>1,197.79</b>	<b>1,197.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>1,197.79</b>	<b>1,197.79</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>1,197.79</b>	<b>1,197.79</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>(4,802.21)</b>	<b>(4,802.21)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>1,197.79</b>	<b>1,197.79</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,046.35</b>	<b>0.00</b>	<b>6,953.65</b>	<b>6,953.65</b>
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>11,861.26</b>	<b>0.00</b>	<b>4,138.74</b>	<b>4,138.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>11,092.39</b>	<b>11,092.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>11,092.39</b>	<b>11,092.39</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>11,092.39</b>	<b>11,092.39</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>(19,907.61)</b>	<b>(19,907.61)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>11,092.39</b>	<b>11,092.39</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS	College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,885.80</b>	<b>0.00</b>	<b>(885.80)</b>	<b>(885.80)</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100	Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>7,646.01</b>	<b>0.00</b>	<b>3,853.99</b>	<b>3,853.99</b>
711000	Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200	Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000	Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000	Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
<b>Subtotal: Non-Travel Support</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>4,288.48</b>	<b>0.00</b>	<b>5,586.52</b>	<b>5,586.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,375.00</b>	<b>21,375.00</b>	<b>0.00</b>	<b>11,934.49</b>	<b>0.00</b>	<b>9,440.51</b>	<b>9,440.51</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>13,820.29</b>	<b>0.00</b>	<b>8,554.71</b>	<b>8,554.71</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>13,820.29</b>	<b>0.00</b>	<b>8,554.71</b>	<b>8,554.71</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,820.29</b>	<b>0.00</b>	<b>(13,820.29)</b>	<b>(13,820.29)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>13,820.29</b>	<b>0.00</b>	<b>8,554.71</b>	<b>8,554.71</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X439 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>786.27</b>	<b>0.00</b>	<b>213.73</b>	<b>213.73</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,711.41</b>	<b>0.00</b>	<b>3,288.59</b>	<b>3,288.59</b>
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,570.20</b>	<b>0.00</b>	<b>2,429.80</b>	<b>2,429.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,281.61</b>	<b>0.00</b>	<b>5,718.39</b>	<b>5,718.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,067.88</b>	<b>0.00</b>	<b>5,932.12</b>	<b>5,932.12</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,067.88</b>	<b>0.00</b>	<b>5,932.12</b>	<b>5,932.12</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,067.88</b>	<b>0.00</b>	<b>(5,067.88)</b>	<b>(5,067.88)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,067.88</b>	<b>0.00</b>	<b>5,932.12</b>	<b>5,932.12</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X440 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,515.46</b>	<b>0.00</b>	<b>884.54</b>	<b>884.54</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,319.21</b>	<b>0.00</b>	<b>4,980.79</b>	<b>4,980.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>5,865.33</b>	<b>5,865.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>5,865.33</b>	<b>5,865.33</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>5,865.33</b>	<b>5,865.33</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>(4,834.67)</b>	<b>(4,834.67)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>5,865.33</b>	<b>5,865.33</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X441 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,716.84</b>	<b>0.00</b>	<b>(8,716.84)</b>	<b>(8,716.84)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>959.08</b>	<b>0.00</b>	<b>2,040.92</b>	<b>2,040.92</b>
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>634.94</b>	<b>0.00</b>	<b>65.06</b>	<b>65.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>1,594.02</b>	<b>0.00</b>	<b>2,105.98</b>	<b>2,105.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>10,310.86</b>	<b>0.00</b>	<b>(6,610.86)</b>	<b>(6,610.86)</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>10,310.86</b>	<b>0.00</b>	<b>(6,610.86)</b>	<b>(6,610.86)</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: 52 - Appropriations</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,310.86</b>	<b>0.00</b>	<b>(10,310.86)</b>	<b>(10,310.86)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>10,310.86</b>	<b>0.00</b>	<b>(6,610.86)</b>	<b>(6,610.86)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X442 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>3,614.55</b>	<b>3,614.55</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>4,614.55</b>	<b>4,614.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>4,614.55</b>	<b>4,614.55</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>4,614.55</b>	<b>4,614.55</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>(5,385.45)</b>	<b>(5,385.45)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>4,614.55</b>	<b>4,614.55</b>



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X443 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10 Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(122,156.83)</b>	<b>(122,156.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(122,156.83)</b>	<b>(122,156.83)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(122,156.83)</b>	<b>(122,156.83)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(185,535.83)</b>	<b>(185,535.83)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(122,156.83)</b>	<b>(122,156.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>7,239.69</b>	<b>7,239.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>7,239.69</b>	<b>7,239.69</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>7,239.69</b>	<b>7,239.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
<b>*Total: 52 - Appropriations</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>158,567.00</b>
530000 Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>(151,327.31)</b>	<b>(151,327.31)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>7,239.69</b>	<b>7,239.69</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X445 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10 Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>2,270.55</b>	<b>2,270.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>2,270.55</b>	<b>2,270.55</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>2,270.55</b>	<b>2,270.55</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>(82,738.45)</b>	<b>(82,738.45)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>2,270.55</b>	<b>2,270.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X446 - SL County 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X447 - SL Resource Economics 3D

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -  
 Sponsor ID: CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(15,333.37)</b>	<b>(15,333.37)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X448 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>(1,264.50)</b>	<b>(1,264.50)</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>Subtotal: Non-Travel Support</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>(6,264.50)</b>	<b>(6,264.50)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>





Grant: 11XH00 - Ento-Pest Applicator Training  
 Fund: 11XH00 - SL EPA

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
<b>*Total: 61 - Salaries and Wages</b>		<b>174,710.00</b>	<b>177,704.00</b>	<b>0.00</b>	<b>215,982.17</b>	<b>0.00</b>	<b>(41,272.17)</b>	<b>(38,278.17)</b>
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>		<b>6,020.00</b>	<b>7,633.00</b>	<b>0.00</b>	<b>9,070.31</b>	<b>0.00</b>	<b>(3,050.31)</b>	<b>(1,437.31)</b>
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
<b>Subtotal: Non-Travel Support</b>		<b>8,080.00</b>	<b>15,400.36</b>	<b>0.00</b>	<b>18,793.64</b>	<b>0.00</b>	<b>(10,713.64)</b>	<b>(3,393.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,100.00</b>	<b>23,033.36</b>	<b>0.00</b>	<b>27,863.95</b>	<b>0.00</b>	<b>(13,763.95)</b>	<b>(4,830.59)</b>
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>(775.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>
<b>***Total Expenditures</b>		<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>
<b>Revenue</b>								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
<b>*Total: 52 - Appropriations</b>		<b>176,702.00</b>	<b>188,922.00</b>	<b>0.00</b>	<b>179,731.00</b>	<b>0.00</b>	<b>(3,029.00)</b>	<b>9,191.00</b>
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
<b>*Total: 56 - Sales of Educational Activities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,892.30</b>	<b>0.00</b>	<b>(54,892.30)</b>	<b>(54,892.30)</b>
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH00 - Ento-Pest Applicator Training  
 Fund: 11XH00 - SL EPA

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 57 - Other Sources</b>	<b>12,108.00</b>	<b>12,108.00</b>	<b>0.00</b>	<b>9,997.82</b>	<b>0.00</b>	<b>2,110.18</b>	<b>2,110.18</b>
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>482.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.36</b>
<b>***Total Revenue</b>	<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>324,099.00</b>	<b>428,820.00</b>	<b>0.00</b>	<b>500,513.63</b>	<b>0.00</b>	<b>(176,414.63)</b>	<b>(71,693.63)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>		<b>18,200.00</b>	<b>40,960.00</b>	<b>0.00</b>	<b>49,159.09</b>	<b>0.00</b>	<b>(30,959.09)</b>	<b>(8,199.09)</b>
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
<b>Subtotal: Non-Travel Support</b>	<b>27,846.00</b>	<b>131,979.40</b>	<b>0.00</b>	<b>47,337.72</b>	<b>0.00</b>	<b>(19,491.72)</b>	<b>84,641.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,046.00</b>	<b>172,939.40</b>	<b>0.00</b>	<b>96,496.81</b>	<b>0.00</b>	<b>(50,450.81)</b>	<b>76,442.59</b>
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,000.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>11,786.75</b>	<b>0.00</b>	<b>(7,786.75)</b>	<b>5,013.25</b>
8010 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,145.00</b>	<b>618,559.40</b>	<b>0.00</b>	<b>609,797.19</b>	<b>0.00</b>	<b>(235,652.19)</b>	<b>8,762.21</b>
<b>***Total Expenditures</b>	<b>374,145.00</b>	<b>618,559.40</b>	<b>0.00</b>	<b>609,797.19</b>	<b>0.00</b>	<b>(235,652.19)</b>	<b>8,762.21</b>
<b>Revenue</b>							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
<b>*Total: 52 - Appropriations</b>	<b>335,017.00</b>	<b>579,431.40</b>	<b>0.00</b>	<b>467,726.48</b>	<b>0.00</b>	<b>(132,709.48)</b>	<b>111,704.92</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
<b>*Total: 57 - Other Sources</b>	<b>70,256.00</b>	<b>70,256.00</b>	<b>0.00</b>	<b>142,070.71</b>	<b>0.00</b>	<b>(71,814.71)</b>	<b>(71,814.71)</b>
<b>***Total Revenue</b>	<b>405,273.00</b>	<b>649,687.40</b>	<b>0.00</b>	<b>609,797.19</b>	<b>0.00</b>	<b>(204,524.19)</b>	<b>39,890.21</b>

Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,299,802.00</b>	<b>3,307,922.00</b>	<b>0.00</b>	<b>3,223,237.32</b>	<b>0.00</b>	<b>76,564.68</b>	<b>84,684.68</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>	<b>88,700.00</b>	<b>93,490.00</b>	<b>0.00</b>	<b>86,442.96</b>	<b>0.00</b>	<b>2,257.04</b>	<b>7,047.04</b>
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
<b>Subtotal: Non-Travel Support</b>	<b>275,700.00</b>	<b>351,440.00</b>	<b>0.00</b>	<b>326,840.85</b>	<b>0.00</b>	<b>(51,140.85)</b>	<b>24,599.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>364,400.00</b>	<b>444,930.00</b>	<b>0.00</b>	<b>413,283.81</b>	<b>0.00</b>	<b>(48,883.81)</b>	<b>31,646.19</b>
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>29,603.00</b>	<b>34,564.00</b>	<b>0.00</b>	<b>26,116.06</b>	<b>0.00</b>	<b>3,486.94</b>	<b>8,447.94</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,693,805.00</b>	<b>3,787,416.00</b>	<b>0.00</b>	<b>3,662,637.19</b>	<b>0.00</b>	<b>31,167.81</b>	<b>124,778.81</b>
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,693,805.00</b>	<b>3,787,416.00</b>	<b>0.00</b>	<b>3,662,637.19</b>	<b>0.00</b>	<b>31,167.81</b>	<b>124,778.81</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
<b>*Total: 52 - Appropriations</b>		<b>3,408,094.00</b>	<b>3,501,705.00</b>	<b>0.00</b>	<b>2,500,412.00</b>	<b>0.00</b>	<b>907,682.00</b>	<b>1,001,293.00</b>
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
<b>*Total: 57 - Other Sources</b>		<b>286,361.00</b>	<b>286,361.00</b>	<b>0.00</b>	<b>1,162,225.19</b>	<b>0.00</b>	<b>(875,864.19)</b>	<b>(875,864.19)</b>
<b>***Total Revenue</b>		<b>3,694,455.00</b>	<b>3,788,066.00</b>	<b>0.00</b>	<b>3,662,637.19</b>	<b>0.00</b>	<b>31,817.81</b>	<b>125,428.81</b>



Grant: 11XH10 - Entomology Ipm  
 Fund: 11XH10 - SL IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)
<b>*Total: 61 - Salaries and Wages</b>		<b>405,001.00</b>	<b>520,041.53</b>	<b>0.00</b>	<b>527,739.58</b>	<b>0.00</b>	<b>(122,738.58)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)
<b>Subtotal: Travel</b>		<b>44,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>32,932.82</b>	<b>0.00</b>	<b>11,067.18</b>
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)

Grant: 11XH10 - Entomology lpm  
 Fund: 11XH10 - SL IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
<b>Subtotal: Non-Travel Support</b>	<b>30,100.00</b>	<b>31,840.68</b>	<b>0.00</b>	<b>27,092.78</b>	<b>0.00</b>	<b>3,007.22</b>	<b>4,747.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,100.00</b>	<b>76,840.68</b>	<b>0.00</b>	<b>60,025.60</b>	<b>0.00</b>	<b>14,074.40</b>	<b>16,815.08</b>
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>16,000.00</b>	<b>6,853.00</b>	<b>0.00</b>	<b>6,853.00</b>	<b>0.00</b>	<b>9,147.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>9,117.03</b>
<b>***Total Expenditures</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>9,117.03</b>
<b>Revenue</b>							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
<b>*Total: 52 - Appropriations</b>	<b>495,101.00</b>	<b>598,394.53</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>3,776.35</b>
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>5,340.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,340.68</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>9,117.03</b>

Grant: 11XH11 - Ext Farm Safety  
 Fund: 11XH11 - SL Farm Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>200,762.00</b>	<b>159,168.05</b>	<b>0.00</b>	<b>176,168.05</b>	<b>0.00</b>	<b>24,593.95</b>	<b>(17,000.00)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,893.00</b>	<b>0.00</b>	<b>3,525.34</b>	<b>0.00</b>	<b>5,474.66</b>	<b>6,367.66</b>
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
<b>Subtotal: Non-Travel Support</b>		<b>23,800.00</b>	<b>24,924.24</b>	<b>0.00</b>	<b>10,887.39</b>	<b>0.00</b>	<b>12,912.61</b>	<b>14,036.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,800.00</b>	<b>34,817.24</b>	<b>0.00</b>	<b>14,412.73</b>	<b>0.00</b>	<b>18,387.27</b>	<b>20,404.51</b>
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>0.00</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,404.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH11 - Ext Farm Safety  
 Fund: 11XH11 - SL Farm Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,404.51</b>
<b>Revenue</b>							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
<b>*Total: 52 - Appropriations</b>	<b>233,562.00</b>	<b>194,290.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,009.51</b>
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>
<b>***Total Revenue</b>	<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,404.51</b>

Grant: 11XH12 - Federal Penalty Mail  
 Fund: 11XH12 - SL Penalty Mail

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7111 Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100 Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130 Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140 Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
<b>Subtotal: Non-Travel Support</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>111,384.98</b>	<b>0.00</b>	<b>98,615.02</b>	<b>128,615.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>111,384.98</b>	<b>0.00</b>	<b>98,615.02</b>	<b>128,615.02</b>
7401 Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,409.00</b>	<b>0.00</b>	<b>(3,409.00)</b>	<b>(3,409.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>***Total Expenditures</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>Revenue</b>							
5200 Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000 Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
<b>*Total: 52 - Appropriations</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>***Total Revenue</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH13 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,861.64</b>	<b>0.00</b>	<b>(2,861.64)</b>	<b>(3,361.64)</b>
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
<b>Subtotal: Non-Travel Support</b>		<b>23,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>16,436.20</b>	<b>0.00</b>	<b>6,563.80</b>	<b>2,563.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>23,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>16,436.20</b>	<b>0.00</b>	<b>6,563.80</b>	<b>2,563.80</b>
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>4,477.16</b>	<b>(22.84)</b>
<b>***Total Expenditures</b>		<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>4,477.16</b>	<b>(22.84)</b>
<b>Revenue</b>								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
<b>*Total: 52 - Appropriations</b>		<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,775.00</b>	<b>22,275.00</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>(22,297.84)</b>	<b>(22,297.84)</b>
<b>***Total Revenue</b>		<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>4,477.16</b>	<b>(22.84)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH14 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXRECD - Resource Economic & Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
<b>*Total: 61 - Salaries and Wages</b>		<b>438,006.00</b>	<b>438,278.00</b>	<b>0.00</b>	<b>253,067.11</b>	<b>0.00</b>	<b>184,938.89</b>	<b>185,210.89</b>
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
<b>Subtotal: Travel</b>		<b>11,700.00</b>	<b>10,071.00</b>	<b>0.00</b>	<b>18,580.12</b>	<b>0.00</b>	<b>(6,880.12)</b>	<b>(8,509.12)</b>
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
<b>Subtotal: Non-Travel Support</b>		<b>10,050.00</b>	<b>28,791.00</b>	<b>0.00</b>	<b>23,359.40</b>	<b>0.00</b>	<b>(13,309.40)</b>	<b>5,431.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,750.00</b>	<b>38,862.00</b>	<b>0.00</b>	<b>41,939.52</b>	<b>0.00</b>	<b>(20,189.52)</b>	<b>(3,077.52)</b>
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>8,029.00</b>	<b>0.00</b>	<b>6,078.15</b>	<b>0.00</b>	<b>(6,078.15)</b>	<b>1,950.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>459,756.00</b>	<b>485,169.00</b>	<b>0.00</b>	<b>301,084.78</b>	<b>0.00</b>	<b>158,671.22</b>	<b>184,084.22</b>
<b>***Total Expenditures</b>		<b>459,756.00</b>	<b>485,169.00</b>	<b>0.00</b>	<b>301,084.78</b>	<b>0.00</b>	<b>158,671.22</b>	<b>184,084.22</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH14 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
<b>*Total: 52 - Appropriations</b>		<b>388,260.00</b>	<b>412,114.00</b>	<b>0.00</b>	<b>3,860.47</b>	<b>0.00</b>	<b>384,399.53</b>	<b>408,253.53</b>
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
<b>*Total: 57 - Other Sources</b>		<b>71,496.00</b>	<b>71,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,496.00</b>	<b>71,496.00</b>
8110	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
<b>*Total: 5Z - Transfers In</b>		<b>(190,115.26)</b>	<b>(190,115.26)</b>	<b>0.00</b>	<b>107,109.05</b>	<b>0.00</b>	<b>(297,224.31)</b>	<b>(297,224.31)</b>
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>190,115.26</b>	<b>190,115.26</b>	<b>0.00</b>	<b>190,115.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>459,756.00</b>	<b>483,610.00</b>	<b>0.00</b>	<b>301,084.78</b>	<b>0.00</b>	<b>158,671.22</b>	<b>182,525.22</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH15 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15 Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10 Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10 Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000 Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>186,351.00</b>	<b>184,786.00</b>	<b>0.00</b>	<b>254,591.38</b>	<b>0.00</b>	<b>(68,240.38)</b>	<b>(69,805.38)</b>
7100 In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101 Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102 Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
<b>Subtotal: Travel</b>	<b>13,890.00</b>	<b>7,330.00</b>	<b>0.00</b>	<b>17,241.08</b>	<b>0.00</b>	<b>(3,351.08)</b>	<b>(9,911.08)</b>
7111 Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130 Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140 Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180 Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
<b>Subtotal: Non-Travel Support</b>	<b>27,710.00</b>	<b>28,044.00</b>	<b>0.00</b>	<b>35,728.96</b>	<b>0.00</b>	<b>(8,018.96)</b>	<b>(7,684.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,600.00</b>	<b>35,374.00</b>	<b>0.00</b>	<b>52,970.04</b>	<b>0.00</b>	<b>(11,370.04)</b>	<b>(17,596.04)</b>
7400 Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,940.00</b>	<b>0.00</b>	<b>3,521.08</b>	<b>0.00</b>	<b>(3,521.08)</b>	<b>(581.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>311,082.50</b>	<b>0.00</b>	<b>(83,131.50)</b>	<b>(87,982.50)</b>
<b>***Total Expenditures</b>	<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>311,082.50</b>	<b>0.00</b>	<b>(83,131.50)</b>	<b>(87,982.50)</b>
<b>Revenue</b>							
5200 Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
<b>*Total: 52 - Appropriations</b>	<b>182,787.00</b>	<b>177,706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,787.00</b>	<b>177,706.00</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH15 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
<b>*Total: 57 - Other Sources</b>		<b>45,164.00</b>	<b>45,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,164.00</b>	<b>45,164.00</b>
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
<b>*Total: 58 - Budgeted Use of Reserves</b>		<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>
8110	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
<b>*Total: 5Z - Transfers In</b>		<b>(175,216.44)</b>	<b>(175,216.44)</b>	<b>0.00</b>	<b>135,866.06</b>	<b>0.00</b>	<b>(311,082.50)</b>	<b>(311,082.50)</b>
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>175,216.44</b>	<b>175,216.44</b>	<b>0.00</b>	<b>175,216.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>311,082.50</b>	<b>0.00</b>	<b>(83,131.50)</b>	<b>(87,982.50)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000,959.00</b>	<b>1,018,610.00</b>	<b>0.00</b>	<b>1,101,132.35</b>	<b>0.00</b>	<b>(100,173.35)</b>	<b>(82,522.35)</b>
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>(9,100.00)</b>	<b>0.00</b>
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
<b>Subtotal: Travel</b>		<b>200,730.00</b>	<b>207,581.00</b>	<b>0.00</b>	<b>241,740.18</b>	<b>0.00</b>	<b>(41,010.18)</b>	<b>(34,159.18)</b>
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160 Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
<b>Subtotal: Non-Travel Support</b>	<b>430,800.00</b>	<b>452,428.58</b>	<b>0.00</b>	<b>513,386.33</b>	<b>0.00</b>	<b>(82,586.33)</b>	<b>(60,957.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>631,530.00</b>	<b>660,009.58</b>	<b>0.00</b>	<b>755,126.51</b>	<b>0.00</b>	<b>(123,596.51)</b>	<b>(95,116.93)</b>
7400 Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401 Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,100.00</b>	<b>10,236.00</b>	<b>0.00</b>	<b>18,929.50</b>	<b>0.00</b>	<b>(14,829.50)</b>	<b>(8,693.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,636,589.00</b>	<b>1,697,955.58</b>	<b>0.00</b>	<b>1,884,288.36</b>	<b>0.00</b>	<b>(247,699.36)</b>	<b>(186,332.78)</b>
<b>***Total Expenditures</b>	<b>1,636,589.00</b>	<b>1,697,955.58</b>	<b>0.00</b>	<b>1,884,288.36</b>	<b>0.00</b>	<b>(247,699.36)</b>	<b>(186,332.78)</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
<b>*Total: 52 - Appropriations</b>	<b>1,555,573.00</b>	<b>1,595,023.00</b>	<b>0.00</b>	<b>25,911.14</b>	<b>0.00</b>	<b>1,529,661.86</b>	<b>1,569,111.86</b>
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
<b>*Total: 57 - Other Sources</b>	<b>73,470.00</b>	<b>73,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,470.00</b>	<b>73,470.00</b>
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,721.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,721.58</b>
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
<b>*Total: 5Z - Transfers In</b>	<b>(440,410.93)</b>	<b>(440,410.93)</b>	<b>0.00</b>	<b>1,417,966.29</b>	<b>0.00</b>	<b>(1,858,377.22)</b>	<b>(1,858,377.22)</b>
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>440,410.93</b>	<b>440,410.93</b>	<b>0.00</b>	<b>440,410.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,629,043.00</b>	<b>1,670,214.58</b>	<b>0.00</b>	<b>1,884,288.36</b>	<b>0.00</b>	<b>(255,245.36)</b>	<b>(214,073.78)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,085,784.00</b>	<b>3,937,498.00</b>	<b>0.00</b>	<b>1,990,450.46</b>	<b>0.00</b>	<b>95,333.54</b>
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
<b>Subtotal: Travel</b>		<b>290,000.00</b>	<b>313,495.77</b>	<b>0.00</b>	<b>358,106.08</b>	<b>0.00</b>	<b>(68,106.08)</b>
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
<b>Subtotal: Non-Travel Support</b>	<b>1,538,812.00</b>	<b>1,471,984.86</b>	<b>0.00</b>	<b>1,562,668.08</b>	<b>0.00</b>	<b>(23,856.08)</b>	<b>(90,683.22)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,828,812.00</b>	<b>1,785,480.63</b>	<b>0.00</b>	<b>1,920,774.16</b>	<b>0.00</b>	<b>(91,962.16)</b>	<b>(135,293.53)</b>
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>0.00</b>
7400 Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>740,000.00</b>	<b>920,298.05</b>	<b>0.00</b>	<b>606,723.13</b>	<b>0.00</b>	<b>133,276.87</b>	<b>313,574.92</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
<b>*Total: 7Z - Transfers Out</b>	<b>(1,355,208.55)</b>	<b>(1,355,208.55)</b>	<b>0.00</b>	<b>6,012,679.80</b>	<b>0.00</b>	<b>(7,367,888.35)</b>	<b>(7,367,888.35)</b>
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>1,355,208.55</b>	<b>1,355,208.55</b>	<b>0.00</b>	<b>1,355,208.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,654,596.00</b>	<b>6,649,426.68</b>	<b>0.00</b>	<b>11,891,986.10</b>	<b>0.00</b>	<b>(7,237,390.10)</b>	<b>(5,242,559.42)</b>
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,654,596.00</b>	<b>6,649,426.68</b>	<b>0.00</b>	<b>11,891,986.10</b>	<b>0.00</b>	<b>(7,237,390.10)</b>	<b>(5,242,559.42)</b>
<b>Revenue</b>							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
<b>*Total: 52 - Appropriations</b>	<b>4,391,794.00</b>	<b>6,463,471.00</b>	<b>0.00</b>	<b>9,549,172.34</b>	<b>0.00</b>	<b>(5,157,378.34)</b>	<b>(3,085,701.34)</b>
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
<b>*Total: 57 - Other Sources</b>	<b>257,713.00</b>	<b>257,713.00</b>	<b>0.00</b>	<b>3,458,156.53</b>	<b>0.00</b>	<b>(3,200,443.53)</b>	<b>(3,200,443.53)</b>
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>27,721.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,721.68</b>
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
<b>*Total: 5Z - Transfers In</b>	<b>1,115,342.77</b>	<b>1,115,342.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,115,342.77</b>	<b>1,115,342.77</b>
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>(1,115,342.77)</b>	<b>(1,115,342.77)</b>	<b>0.00</b>	<b>(1,115,342.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,649,507.00</b>	<b>6,748,905.68</b>	<b>0.00</b>	<b>11,891,986.10</b>	<b>0.00</b>	<b>(7,242,479.10)</b>	<b>(5,143,080.42)</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH18 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXANSC - Animal Sciences**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>256,208.00</b>	<b>256,723.00</b>	<b>0.00</b>	<b>156,136.15</b>	<b>0.00</b>	<b>100,071.85</b>	<b>100,586.85</b>
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
<b>Subtotal: Travel</b>		<b>25,500.00</b>	<b>22,704.00</b>	<b>0.00</b>	<b>57,270.23</b>	<b>0.00</b>	<b>(31,770.23)</b>	<b>(34,566.23)</b>
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
<b>Subtotal: Non-Travel Support</b>		<b>87,300.00</b>	<b>83,801.95</b>	<b>0.00</b>	<b>103,167.22</b>	<b>0.00</b>	<b>(15,867.22)</b>	<b>(19,365.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>112,800.00</b>	<b>106,505.95</b>	<b>0.00</b>	<b>160,437.45</b>	<b>0.00</b>	<b>(47,637.45)</b>	<b>(53,931.50)</b>
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH18 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,538.00</b>	<b>0.00</b>	<b>2,498.85</b>	<b>0.00</b>	<b>(2,498.85)</b>	<b>39.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>369,008.00</b>	<b>365,766.95</b>	<b>0.00</b>	<b>319,072.45</b>	<b>0.00</b>	<b>49,935.55</b>	<b>46,694.50</b>
<b>***Total Expenditures</b>	<b>369,008.00</b>	<b>365,766.95</b>	<b>0.00</b>	<b>319,072.45</b>	<b>0.00</b>	<b>49,935.55</b>	<b>46,694.50</b>
<b>Revenue</b>							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
<b>*Total: 52 - Appropriations</b>	<b>294,637.00</b>	<b>289,637.00</b>	<b>0.00</b>	<b>5,466.18</b>	<b>0.00</b>	<b>289,170.82</b>	<b>284,170.82</b>
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
<b>*Total: 57 - Other Sources</b>	<b>74,371.00</b>	<b>74,371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,371.00</b>	<b>74,371.00</b>
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,243.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.95</b>
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
<b>*Total: 5Z - Transfers In</b>	<b>(204,712.47)</b>	<b>(204,712.47)</b>	<b>0.00</b>	<b>108,893.80</b>	<b>0.00</b>	<b>(313,606.27)</b>	<b>(313,606.27)</b>
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>204,712.47</b>	<b>204,712.47</b>	<b>0.00</b>	<b>204,712.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>369,008.00</b>	<b>365,251.95</b>	<b>0.00</b>	<b>319,072.45</b>	<b>0.00</b>	<b>49,935.55</b>	<b>46,179.50</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH19 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>535,535.00</b>	<b>547,472.00</b>	<b>0.00</b>	<b>544,957.16</b>	<b>0.00</b>	<b>(9,422.16)</b>	<b>2,514.84</b>
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>Subtotal: Travel</b>		<b>127,000.00</b>	<b>131,800.00</b>	<b>0.00</b>	<b>127,063.95</b>	<b>0.00</b>	<b>(63.95)</b>	<b>4,736.05</b>
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH19 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
	<b>Subtotal: Non-Travel Support</b>	<b>638,600.00</b>	<b>605,023.66</b>	<b>0.00</b>	<b>634,792.02</b>	<b>0.00</b>	<b>3,807.98</b>	<b>(29,768.36)</b>
	<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>765,600.00</b>	<b>736,823.66</b>	<b>0.00</b>	<b>761,855.97</b>	<b>0.00</b>	<b>3,744.03</b>	<b>(25,032.31)</b>
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
	<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>189,971.00</b>	<b>218,860.16</b>	<b>0.00</b>	<b>220,224.79</b>	<b>0.00</b>	<b>(30,253.79)</b>	<b>(1,364.63)</b>
	<b>**Total Direct Cost Expenditures</b>	<b>1,491,106.00</b>	<b>1,503,155.82</b>	<b>0.00</b>	<b>1,527,037.92</b>	<b>0.00</b>	<b>(35,931.92)</b>	<b>(23,882.10)</b>
	<b>***Total Expenditures</b>	<b>1,491,106.00</b>	<b>1,503,155.82</b>	<b>0.00</b>	<b>1,527,037.92</b>	<b>0.00</b>	<b>(35,931.92)</b>	<b>(23,882.10)</b>
<b>Revenue</b>								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
	<b>*Total: 52 - Appropriations</b>	<b>1,330,180.00</b>	<b>1,306,430.00</b>	<b>0.00</b>	<b>7,686.19</b>	<b>0.00</b>	<b>1,322,493.81</b>	<b>1,298,743.81</b>
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
	<b>*Total: 57 - Other Sources</b>	<b>90,300.00</b>	<b>90,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,300.00</b>	<b>90,300.00</b>
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
	<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>12,862.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,862.82</b>
8110	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
	<b>*Total: 5Z - Transfers In</b>	<b>(332,300.82)</b>	<b>(332,300.82)</b>	<b>0.00</b>	<b>1,187,050.91</b>	<b>0.00</b>	<b>(1,519,351.73)</b>	<b>(1,519,351.73)</b>
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
	<b>*Total: 82 - Transfers In</b>	<b>332,300.82</b>	<b>332,300.82</b>	<b>0.00</b>	<b>332,300.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>***Total Revenue</b>	<b>1,420,480.00</b>	<b>1,409,592.82</b>	<b>0.00</b>	<b>1,527,037.92</b>	<b>0.00</b>	<b>(106,557.92)</b>	<b>(117,445.10)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
Fund: 11XH19 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
Effective Date: 04/10/201  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org: UXTECH - Technology Office**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH20 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	Fund Type Level 2	P2	

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>503,757.00</b>	<b>508,638.00</b>	<b>0.00</b>	<b>361,270.47</b>	<b>0.00</b>	<b>142,486.53</b>	<b>147,367.53</b>
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,299.14</b>	<b>0.00</b>	<b>(16,299.14)</b>	<b>(16,299.14)</b>
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>22,907.03</b>	<b>0.00</b>	<b>(12,907.03)</b>	<b>(12,907.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>39,206.17</b>	<b>0.00</b>	<b>(29,206.17)</b>	<b>(29,206.17)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.00</b>	<b>0.00</b>	<b>(705.00)</b>	<b>(705.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>513,757.00</b>	<b>518,638.00</b>	<b>0.00</b>	<b>401,181.64</b>	<b>0.00</b>	<b>112,575.36</b>	<b>117,456.36</b>
<b>***Total Expenditures</b>		<b>513,757.00</b>	<b>518,638.00</b>	<b>0.00</b>	<b>401,181.64</b>	<b>0.00</b>	<b>112,575.36</b>	<b>117,456.36</b>
<b>Revenue</b>								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH20 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
<b>*Total: 52 - Appropriations</b>		<b>464,923.00</b>	<b>464,923.00</b>	<b>0.00</b>	<b>3,743.81</b>	<b>0.00</b>	<b>461,179.19</b>	<b>461,179.19</b>
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
<b>*Total: 53 - Sponsored Programs</b>		<b>27,111.00</b>	<b>27,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,111.00</b>	<b>27,111.00</b>
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
<b>*Total: 57 - Other Sources</b>		<b>30,276.00</b>	<b>30,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,276.00</b>	<b>30,276.00</b>
8110	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
<b>*Total: 5Z - Transfers In</b>		<b>(118,548.06)</b>	<b>(118,548.06)</b>	<b>0.00</b>	<b>278,889.77</b>	<b>0.00</b>	<b>(397,437.83)</b>	<b>(397,437.83)</b>
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>118,548.06</b>	<b>118,548.06</b>	<b>0.00</b>	<b>118,548.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>522,310.00</b>	<b>522,310.00</b>	<b>0.00</b>	<b>401,181.64</b>	<b>0.00</b>	<b>121,128.36</b>	<b>121,128.36</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,204,276.00</b>	<b>1,221,128.00</b>	<b>0.00</b>	<b>873,770.85</b>	<b>0.00</b>	<b>330,505.15</b>	<b>347,357.15</b>
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
<b>Subtotal: Travel</b>	<b>127,800.00</b>	<b>120,351.00</b>	<b>0.00</b>	<b>148,975.11</b>	<b>0.00</b>	<b>(21,175.11)</b>	<b>(28,624.11)</b>
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
<b>Subtotal: Non-Travel Support</b>	<b>241,745.00</b>	<b>241,011.63</b>	<b>0.00</b>	<b>313,717.73</b>	<b>0.00</b>	<b>(71,972.73)</b>	<b>(72,706.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>369,545.00</b>	<b>361,362.63</b>	<b>0.00</b>	<b>462,692.84</b>	<b>0.00</b>	<b>(93,147.84)</b>	<b>(101,330.21)</b>
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>7,500.00</b>	<b>9,667.96</b>	<b>0.00</b>	<b>11,952.78</b>	<b>0.00</b>	<b>(4,452.78)</b>	<b>(2,284.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,581,321.00</b>	<b>1,592,158.59</b>	<b>0.00</b>	<b>1,348,416.47</b>	<b>0.00</b>	<b>232,904.53</b>	<b>243,742.12</b>
<b>***Total Expenditures</b>	<b>1,581,321.00</b>	<b>1,592,158.59</b>	<b>0.00</b>	<b>1,348,416.47</b>	<b>0.00</b>	<b>232,904.53</b>	<b>243,742.12</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
<b>*Total: 52 - Appropriations</b>	<b>1,486,776.00</b>	<b>1,482,181.00</b>	<b>0.00</b>	<b>13,324.98</b>	<b>0.00</b>	<b>1,473,451.02</b>	<b>1,468,856.02</b>
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
<b>*Total: 57 - Other Sources</b>	<b>94,545.00</b>	<b>94,545.00</b>	<b>0.00</b>	<b>53.76</b>	<b>0.00</b>	<b>94,491.24</b>	<b>94,491.24</b>
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>880.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.59</b>
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
<b>*Total: 5Z - Transfers In</b>	<b>(430,994.40)</b>	<b>(430,994.40)</b>	<b>0.00</b>	<b>904,043.33</b>	<b>0.00</b>	<b>(1,335,037.73)</b>	<b>(1,335,037.73)</b>
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 82 - Transfers In</b>	<b>430,994.40</b>	<b>430,994.40</b>	<b>0.00</b>	<b>430,994.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,581,321.00</b>	<b>1,577,606.59</b>	<b>0.00</b>	<b>1,348,416.47</b>	<b>0.00</b>	<b>232,904.53</b>	<b>229,190.12</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH22 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10 PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10 Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000 Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>312,745.00</b>	<b>338,268.00</b>	<b>0.00</b>	<b>414,043.42</b>	<b>0.00</b>	<b>(101,298.42)</b>	<b>(75,775.42)</b>
7100 In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000 In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101 Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100 Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>57,000.00</b>	<b>58,050.00</b>	<b>0.00</b>	<b>59,901.33</b>	<b>0.00</b>	<b>(2,901.33)</b>	<b>(1,851.33)</b>
7111 Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100 Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130 Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000 Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140 Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170 Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190 Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH22 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Subtotal: Non-Travel Support</b>	<b>118,800.00</b>	<b>118,800.00</b>	<b>0.00</b>	<b>77,330.01</b>	<b>0.00</b>	<b>41,469.99</b>	<b>41,469.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>175,800.00</b>	<b>176,850.00</b>	<b>0.00</b>	<b>137,231.34</b>	<b>0.00</b>	<b>38,568.66</b>	<b>39,618.66</b>
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>(1,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>488,545.00</b>	<b>516,518.00</b>	<b>0.00</b>	<b>552,674.76</b>	<b>0.00</b>	<b>(64,129.76)</b>	<b>(36,156.76)</b>
<b>***Total Expenditures</b>	<b>488,545.00</b>	<b>516,518.00</b>	<b>0.00</b>	<b>552,674.76</b>	<b>0.00</b>	<b>(64,129.76)</b>	<b>(36,156.76)</b>
<b>Revenue</b>							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
<b>*Total: 52 - Appropriations</b>	<b>408,965.00</b>	<b>426,235.00</b>	<b>0.00</b>	<b>11,280.44</b>	<b>0.00</b>	<b>397,684.56</b>	<b>414,954.56</b>
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
<b>*Total: 57 - Other Sources</b>	<b>52,030.00</b>	<b>52,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,030.00</b>	<b>52,030.00</b>
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.00</b>
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
<b>*Total: 5Z - Transfers In</b>	<b>(115,400.56)</b>	<b>(115,400.56)</b>	<b>0.00</b>	<b>425,993.76</b>	<b>0.00</b>	<b>(541,394.32)</b>	<b>(541,394.32)</b>
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>115,400.56</b>	<b>115,400.56</b>	<b>0.00</b>	<b>115,400.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>460,995.00</b>	<b>480,715.00</b>	<b>0.00</b>	<b>552,674.76</b>	<b>0.00</b>	<b>(91,679.76)</b>	<b>(71,959.76)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH23 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>509,626.00</b>	<b>523,557.00</b>	<b>0.00</b>	<b>546,090.21</b>	<b>0.00</b>	<b>(36,464.21)</b>	<b>(22,533.21)</b>
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>		<b>162,200.00</b>	<b>172,439.00</b>	<b>0.00</b>	<b>184,101.65</b>	<b>0.00</b>	<b>(21,901.65)</b>	<b>(11,662.65)</b>
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH23 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
<b>Subtotal: Non-Travel Support</b>	<b>142,060.00</b>	<b>148,202.65</b>	<b>0.00</b>	<b>166,082.40</b>	<b>0.00</b>	<b>(24,022.40)</b>	<b>(17,879.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>304,260.00</b>	<b>320,641.65</b>	<b>0.00</b>	<b>350,184.05</b>	<b>0.00</b>	<b>(45,924.05)</b>	<b>(29,542.40)</b>
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>500.00</b>	<b>3,499.00</b>	<b>0.00</b>	<b>4,849.35</b>	<b>0.00</b>	<b>(4,349.35)</b>	<b>(1,350.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>814,386.00</b>	<b>847,697.65</b>	<b>0.00</b>	<b>901,123.61</b>	<b>0.00</b>	<b>(86,737.61)</b>	<b>(53,425.96)</b>
<b>***Total Expenditures</b>	<b>814,386.00</b>	<b>847,697.65</b>	<b>0.00</b>	<b>901,123.61</b>	<b>0.00</b>	<b>(86,737.61)</b>	<b>(53,425.96)</b>
<b>Revenue</b>							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
<b>*Total: 52 - Appropriations</b>	<b>774,676.00</b>	<b>785,076.00</b>	<b>0.00</b>	<b>39,328.48</b>	<b>0.00</b>	<b>735,347.52</b>	<b>745,747.52</b>
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
<b>*Total: 57 - Other Sources</b>	<b>39,710.00</b>	<b>39,710.00</b>	<b>0.00</b>	<b>15.61</b>	<b>0.00</b>	<b>39,694.39</b>	<b>39,694.39</b>
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>743.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>743.65</b>
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
<b>*Total: 5Z - Transfers In</b>	<b>(157,479.08)</b>	<b>(157,479.08)</b>	<b>0.00</b>	<b>704,300.44</b>	<b>0.00</b>	<b>(861,779.52)</b>	<b>(861,779.52)</b>
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>157,479.08</b>	<b>157,479.08</b>	<b>0.00</b>	<b>157,479.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>814,386.00</b>	<b>825,529.65</b>	<b>0.00</b>	<b>901,123.61</b>	<b>0.00</b>	<b>(86,737.61)</b>	<b>(75,593.96)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH24 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>1,645,044.41</b>	<b>0.00</b>	<b>32,060.59</b>	<b>33,930.59</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178.35</b>	<b>0.00</b>	<b>(178.35)</b>	<b>(178.35)</b>
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437.09</b>	<b>0.00</b>	<b>(1,437.09)</b>	<b>(1,437.09)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.44</b>	<b>0.00</b>	<b>(1,615.44)</b>	<b>(1,615.44)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
8010	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
<b>*Total: 7Z - Transfers Out</b>		<b>(586,644.51)</b>	<b>(586,644.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(586,644.51)</b>	<b>(586,644.51)</b>
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>		<b>586,644.51</b>	<b>586,644.51</b>	<b>0.00</b>	<b>586,644.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>2,234,104.36</b>	<b>0.00</b>	<b>(556,999.36)</b>	<b>(555,129.36)</b>
<b>***Total Expenditures</b>		<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>2,234,104.36</b>	<b>0.00</b>	<b>(556,999.36)</b>	<b>(555,129.36)</b>
<b>Revenue</b>								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
<b>*Total: 52 - Appropriations</b>		<b>1,551,878.00</b>	<b>1,553,748.00</b>	<b>0.00</b>	<b>21,989.24</b>	<b>0.00</b>	<b>1,529,888.76</b>	<b>1,531,758.76</b>
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
<b>*Total: 57 - Other Sources</b>		<b>117,256.00</b>	<b>117,256.00</b>	<b>0.00</b>	<b>1,637,544.00</b>	<b>0.00</b>	<b>(1,520,288.00)</b>	<b>(1,520,288.00)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH24 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
<b>*Total: 5Z - Transfers In</b>	<b>552,604.41</b>	<b>552,604.41</b>	<b>0.00</b>	<b>1,127,175.53</b>	<b>0.00</b>	<b>(574,571.12)</b>	<b>(574,571.12)</b>
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>(552,604.41)</b>	<b>(552,604.41)</b>	<b>0.00</b>	<b>(552,604.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,669,134.00</b>	<b>1,671,004.00</b>	<b>0.00</b>	<b>2,234,104.36</b>	<b>0.00</b>	<b>(564,970.36)</b>	<b>(563,100.36)</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH25 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,118,690.00</b>	<b>1,119,990.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(278,532.45)</b>	<b>(277,232.45)</b>
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,202.00</b>	<b>2,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,202.00</b>	<b>2,202.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,120,892.00</b>	<b>1,122,192.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(276,330.45)</b>	<b>(275,030.45)</b>
<b>***Total Expenditures</b>		<b>1,120,892.00</b>	<b>1,122,192.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(276,330.45)</b>	<b>(275,030.45)</b>
<b>Revenue</b>								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
<b>*Total: 52 - Appropriations</b>		<b>1,051,737.00</b>	<b>1,053,037.00</b>	<b>0.00</b>	<b>19,752.89</b>	<b>0.00</b>	<b>1,031,984.11</b>	<b>1,033,284.11</b>
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
<b>*Total: 57 - Other Sources</b>		<b>110,598.00</b>	<b>110,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,598.00</b>	<b>110,598.00</b>
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
<b>*Total: 5Z - Transfers In</b>		<b>(454,009.64)</b>	<b>(454,009.64)</b>	<b>0.00</b>	<b>923,459.92</b>	<b>0.00</b>	<b>(1,377,469.56)</b>	<b>(1,377,469.56)</b>
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>454,009.64</b>	<b>454,009.64</b>	<b>0.00</b>	<b>454,009.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>1,162,335.00</b>	<b>1,163,635.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(234,887.45)</b>	<b>(233,587.45)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH26 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>***Total Expenditures</b>		<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>Revenue</b>								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
<b>*Total: 52 - Appropriations</b>		<b>1,296,349.00</b>	<b>1,297,239.00</b>	<b>0.00</b>	<b>41,914.09</b>	<b>0.00</b>	<b>1,254,434.91</b>	<b>1,255,324.91</b>
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
<b>*Total: 57 - Other Sources</b>		<b>107,450.00</b>	<b>107,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,450.00</b>	<b>107,450.00</b>
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
<b>*Total: 5Z - Transfers In</b>		<b>(384,756.64)</b>	<b>(384,756.64)</b>	<b>0.00</b>	<b>1,130,665.37</b>	<b>0.00</b>	<b>(1,515,422.01)</b>	<b>(1,515,422.01)</b>
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>384,756.64</b>	<b>384,756.64</b>	<b>0.00</b>	<b>384,756.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>1,403,799.00</b>	<b>1,404,689.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(153,537.10)</b>	<b>(152,647.10)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH27 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,980.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,980.00</b>	<b>23,580.00</b>
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>Subtotal: Travel</b>		<b>40,300.00</b>	<b>39,270.00</b>	<b>0.00</b>	<b>37,864.37</b>	<b>0.00</b>	<b>2,435.63</b>	<b>1,405.63</b>
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
<b>Subtotal: Non-Travel Support</b>		<b>175,736.00</b>	<b>173,552.00</b>	<b>0.00</b>	<b>183,163.83</b>	<b>0.00</b>	<b>(7,427.83)</b>	<b>(9,611.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>216,036.00</b>	<b>212,822.00</b>	<b>0.00</b>	<b>221,028.20</b>	<b>0.00</b>	<b>(4,992.20)</b>	<b>(8,206.20)</b>
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH27 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXC MNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,400.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>19,540.02</b>	<b>0.00</b>	<b>(17,140.02)</b>	<b>(9,741.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>245,416.00</b>	<b>246,201.00</b>	<b>0.00</b>	<b>240,568.22</b>	<b>0.00</b>	<b>4,847.78</b>	<b>5,632.78</b>
<b>***Total Expenditures</b>	<b>245,416.00</b>	<b>246,201.00</b>	<b>0.00</b>	<b>240,568.22</b>	<b>0.00</b>	<b>4,847.78</b>	<b>5,632.78</b>
<b>Revenue</b>							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
<b>*Total: 52 - Appropriations</b>	<b>210,036.00</b>	<b>206,086.00</b>	<b>0.00</b>	<b>3,442.04</b>	<b>0.00</b>	<b>206,593.96</b>	<b>202,643.96</b>
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
<b>*Total: 57 - Other Sources</b>	<b>35,380.00</b>	<b>35,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,380.00</b>	<b>35,380.00</b>
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
<b>*Total: 5Z - Transfers In</b>	<b>(51,781.14)</b>	<b>(51,781.14)</b>	<b>0.00</b>	<b>185,345.04</b>	<b>0.00</b>	<b>(237,126.18)</b>	<b>(237,126.18)</b>
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>51,781.14</b>	<b>51,781.14</b>	<b>0.00</b>	<b>51,781.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>245,416.00</b>	<b>242,201.00</b>	<b>0.00</b>	<b>240,568.22</b>	<b>0.00</b>	<b>4,847.78</b>	<b>1,632.78</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH28 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>37,860.00</b>	<b>0.00</b>	<b>(37,860.00)</b>	<b>140.00</b>
7100 In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000 In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101 Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100 Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00 Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
<b>Subtotal: Travel</b>	<b>9,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,435.74</b>	<b>0.00</b>	<b>(4,935.74)</b>	<b>1,064.26</b>
7110 Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000 Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111 Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100 Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130 Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000 Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140 Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000 Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180 Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,037.51</b>	<b>0.00</b>	<b>(2,037.51)</b>	<b>1,962.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>27,473.25</b>	<b>0.00</b>	<b>(6,973.25)</b>	<b>3,026.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,500.00</b>	<b>68,500.00</b>	<b>0.00</b>	<b>65,333.25</b>	<b>0.00</b>	<b>(44,833.25)</b>	<b>3,166.75</b>
<b>***Total Expenditures</b>	<b>20,500.00</b>	<b>68,500.00</b>	<b>0.00</b>	<b>65,333.25</b>	<b>0.00</b>	<b>(44,833.25)</b>	<b>3,166.75</b>
<b>Revenue</b>							
5200 Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000 Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
<b>*Total: 52 - Appropriations</b>	<b>20,500.00</b>	<b>69,450.00</b>	<b>0.00</b>	<b>71.33</b>	<b>0.00</b>	<b>20,428.67</b>	<b>69,378.67</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH28 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,261.92</b>	<b>0.00</b>	<b>(65,261.92)</b>	<b>(65,261.92)</b>
<b>***Total Revenue</b>	<b>20,500.00</b>	<b>69,450.00</b>	<b>0.00</b>	<b>65,333.25</b>	<b>0.00</b>	<b>(44,833.25)</b>	<b>4,116.75</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH29 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10 Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10 Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
<b>*Total: 61 - Salaries and Wages</b>	<b>629,488.00</b>	<b>631,054.00</b>	<b>0.00</b>	<b>680,287.60</b>	<b>0.00</b>	<b>(50,799.60)</b>	<b>(49,233.60)</b>
7100 In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101 Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>21,475.00</b>	<b>22,325.00</b>	<b>0.00</b>	<b>10,486.64</b>	<b>0.00</b>	<b>10,988.36</b>	<b>11,838.36</b>
7111 Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130 Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
<b>Subtotal: Non-Travel Support</b>	<b>39,500.00</b>	<b>39,150.00</b>	<b>0.00</b>	<b>12,409.84</b>	<b>0.00</b>	<b>27,090.16</b>	<b>26,740.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,975.00</b>	<b>61,475.00</b>	<b>0.00</b>	<b>22,896.48</b>	<b>0.00</b>	<b>38,078.52</b>	<b>38,578.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>
<b>***Total Expenditures</b>	<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>
<b>Revenue</b>							
5200 Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000 Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
<b>*Total: 52 - Appropriations</b>	<b>647,174.00</b>	<b>649,240.00</b>	<b>0.00</b>	<b>496,472.30</b>	<b>0.00</b>	<b>150,701.70</b>	<b>152,767.70</b>
5703 Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
<b>*Total: 57 - Other Sources</b>	<b>43,289.00</b>	<b>43,289.00</b>	<b>0.00</b>	<b>206,711.78</b>	<b>0.00</b>	<b>(163,422.78)</b>	<b>(163,422.78)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH29 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH30 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXRECD - Resource Economic & Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
<b>*Total: 61 - Salaries and Wages</b>		<b>500.00</b>	<b>646.00</b>	<b>0.00</b>	<b>1,018.68</b>	<b>0.00</b>	<b>(518.68)</b>	<b>(372.68)</b>
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
<b>Subtotal: Travel</b>		<b>57,900.00</b>	<b>47,991.00</b>	<b>0.00</b>	<b>50,491.88</b>	<b>0.00</b>	<b>7,408.12</b>	<b>(2,500.88)</b>
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
<b>Subtotal: Non-Travel Support</b>		<b>57,800.00</b>	<b>64,146.00</b>	<b>0.00</b>	<b>64,464.43</b>	<b>0.00</b>	<b>(6,664.43)</b>	<b>(318.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>115,700.00</b>	<b>112,137.00</b>	<b>0.00</b>	<b>114,956.31</b>	<b>0.00</b>	<b>743.69</b>	<b>(2,819.31)</b>
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH30 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,417.00</b>	<b>0.00</b>	<b>2,916.29</b>	<b>0.00</b>	<b>(2,916.29)</b>	<b>500.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>118,891.28</b>	<b>0.00</b>	<b>(2,691.28)</b>	<b>(2,691.28)</b>
<b>***Total Expenditures</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>118,891.28</b>	<b>0.00</b>	<b>(2,691.28)</b>	<b>(2,691.28)</b>
<b>Revenue</b>							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
<b>*Total: 52 - Appropriations</b>	<b>104,700.00</b>	<b>104,700.00</b>	<b>0.00</b>	<b>206.15</b>	<b>0.00</b>	<b>104,493.85</b>	<b>104,493.85</b>
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
<b>*Total: 57 - Other Sources</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
<b>*Total: 5Z - Transfers In</b>	<b>(25,074.97)</b>	<b>(25,074.97)</b>	<b>0.00</b>	<b>93,610.16</b>	<b>0.00</b>	<b>(118,685.13)</b>	<b>(118,685.13)</b>
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>25,074.97</b>	<b>25,074.97</b>	<b>0.00</b>	<b>25,074.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>118,891.28</b>	<b>0.00</b>	<b>(2,691.28)</b>	<b>(2,691.28)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH31 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		IDC Dist From Code:	
			Fund Type Level 2	P2	

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.23</b>	<b>0.00</b>	<b>(318.23)</b>	<b>(318.23)</b>
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710200	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
<b>Subtotal: Travel</b>		<b>33,000.00</b>	<b>46,400.00</b>	<b>0.00</b>	<b>37,202.47</b>	<b>0.00</b>	<b>(4,202.47)</b>	<b>9,197.53</b>
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
<b>Subtotal: Non-Travel Support</b>		<b>45,500.00</b>	<b>68,313.00</b>	<b>0.00</b>	<b>41,892.52</b>	<b>0.00</b>	<b>3,607.48</b>	<b>26,420.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>78,500.00</b>	<b>114,713.00</b>	<b>0.00</b>	<b>79,094.99</b>	<b>0.00</b>	<b>(594.99)</b>	<b>35,618.01</b>
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>17,000.00</b>	<b>10,562.00</b>	<b>0.00</b>	<b>9,719.45</b>	<b>0.00</b>	<b>7,280.55</b>	<b>842.55</b>
<b>**Total Direct Cost Expenditures</b>		<b>95,500.00</b>	<b>125,275.00</b>	<b>0.00</b>	<b>89,132.67</b>	<b>0.00</b>	<b>6,367.33</b>	<b>36,142.33</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH31 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXSNNC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>95,500.00</b>	<b>125,275.00</b>	<b>0.00</b>	<b>89,132.67</b>	<b>0.00</b>	<b>6,367.33</b>	<b>36,142.33</b>
<b>Revenue</b>							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
<b>*Total: 52 - Appropriations</b>	<b>95,500.00</b>	<b>126,275.00</b>	<b>0.00</b>	<b>243.02</b>	<b>0.00</b>	<b>95,256.98</b>	<b>126,031.98</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,889.65</b>	<b>0.00</b>	<b>(88,889.65)</b>	<b>(88,889.65)</b>
<b>***Total Revenue</b>	<b>95,500.00</b>	<b>126,275.00</b>	<b>0.00</b>	<b>89,132.67</b>	<b>0.00</b>	<b>6,367.33</b>	<b>37,142.33</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXSNSHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>231,107.00</b>	<b>246,117.00</b>	<b>0.00</b>	<b>233,866.96</b>	<b>0.00</b>	<b>(2,759.96)</b>	<b>12,250.04</b>
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,798.20</b>	<b>0.00</b>	<b>(198.20)</b>	<b>(198.20)</b>
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>Subtotal: Non-Travel Support</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>3,436.60</b>	<b>0.00</b>	<b>24,563.40</b>	<b>24,563.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,600.00</b>	<b>33,600.00</b>	<b>0.00</b>	<b>9,234.80</b>	<b>0.00</b>	<b>24,365.20</b>	<b>24,365.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>
<b>***Total Expenditures</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>
<b>Revenue</b>							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
<b>*Total: 52 - Appropriations</b>	<b>248,666.00</b>	<b>263,676.00</b>	<b>0.00</b>	<b>155,201.76</b>	<b>0.00</b>	<b>93,464.24</b>	<b>108,474.24</b>
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
<b>*Total: 57 - Other Sources</b>	<b>16,041.00</b>	<b>16,041.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>(71,859.00)</b>	<b>(71,859.00)</b>
<b>***Total Revenue</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH33 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXANSC - Animal Sciences**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>148,167.81</b>	<b>0.00</b>	<b>(147,167.81)</b>	<b>(147,167.81)</b>
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
<b>Subtotal: Travel</b>		<b>131,500.00</b>	<b>131,500.00</b>	<b>0.00</b>	<b>151,263.06</b>	<b>0.00</b>	<b>(19,763.06)</b>	<b>(19,763.06)</b>
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
<b>Subtotal: Non-Travel Support</b>		<b>22,850.00</b>	<b>18,891.00</b>	<b>0.00</b>	<b>34,533.78</b>	<b>0.00</b>	<b>(11,683.78)</b>	<b>(15,642.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>154,350.00</b>	<b>150,391.00</b>	<b>0.00</b>	<b>185,796.84</b>	<b>0.00</b>	<b>(31,446.84)</b>	<b>(35,405.84)</b>
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>17,500.00</b>	<b>23,009.00</b>	<b>0.00</b>	<b>6,601.75</b>	<b>0.00</b>	<b>10,898.25</b>	<b>16,407.25</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,266,402.95</b>	<b>0.00</b>	<b>(3,266,402.95)</b>	<b>(3,266,402.95)</b>
<b>**Total Direct Cost Expenditures</b>		<b>172,850.00</b>	<b>174,400.00</b>	<b>0.00</b>	<b>3,606,969.35</b>	<b>0.00</b>	<b>(3,434,119.35)</b>	<b>(3,432,569.35)</b>
<b>***Total Expenditures</b>		<b>172,850.00</b>	<b>174,400.00</b>	<b>0.00</b>	<b>3,606,969.35</b>	<b>0.00</b>	<b>(3,434,119.35)</b>	<b>(3,432,569.35)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH33 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
<b>*Total: 52 - Appropriations</b>	<b>158,148.00</b>	<b>158,148.00</b>	<b>0.00</b>	<b>3,381,272.64</b>	<b>0.00</b>	<b>(3,223,124.64)</b>	<b>(3,223,124.64)</b>
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
<b>*Total: 57 - Other Sources</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>136.66</b>	<b>0.00</b>	<b>14,863.34</b>	<b>14,863.34</b>
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
<b>*Total: 5Z - Transfers In</b>	<b>(225,560.05)</b>	<b>(225,560.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(225,560.05)</b>	<b>(225,560.05)</b>
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>225,560.05</b>	<b>225,560.05</b>	<b>0.00</b>	<b>225,560.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>173,148.00</b>	<b>174,698.00</b>	<b>0.00</b>	<b>3,606,969.35</b>	<b>0.00</b>	<b>(3,433,821.35)</b>	<b>(3,432,271.35)</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH34 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>1,048.45</b>	<b>0.00</b>	<b>13,951.55</b>	<b>13,951.55</b>
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>35,435.13</b>	<b>0.00</b>	<b>(5,435.13)</b>	<b>(5,435.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>
<b>Revenue</b>							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
<b>*Total: 52 - Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>833.95</b>	<b>0.00</b>	<b>44,166.05</b>	<b>44,166.05</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,649.63</b>	<b>0.00</b>	<b>(35,649.63)</b>	<b>(35,649.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH34 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH35 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,300.00</b>	<b>16,840.00</b>	<b>0.00</b>	<b>15,486.35</b>	<b>0.00</b>	<b>5,813.65</b>	<b>1,353.65</b>
7100 In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101 Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100 Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102 Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103 Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>29,000.00</b>	<b>28,220.00</b>	<b>0.00</b>	<b>14,679.51</b>	<b>0.00</b>	<b>14,320.49</b>	<b>13,540.49</b>
7111 Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130 Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140 Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172 Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191 Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
<b>Subtotal: Non-Travel Support</b>	<b>25,576.00</b>	<b>32,276.00</b>	<b>0.00</b>	<b>32,043.65</b>	<b>0.00</b>	<b>(6,467.65)</b>	<b>232.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,576.00</b>	<b>60,496.00</b>	<b>0.00</b>	<b>46,723.16</b>	<b>0.00</b>	<b>7,852.84</b>	<b>13,772.84</b>
7400 Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>18,000.00</b>	<b>22,490.75</b>	<b>0.00</b>	<b>14,042.78</b>	<b>0.00</b>	<b>3,957.22</b>	<b>8,447.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.29</b>	<b>0.00</b>	<b>17,623.71</b>	<b>23,574.46</b>
<b>***Total Expenditures</b>	<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.29</b>	<b>0.00</b>	<b>17,623.71</b>	<b>23,574.46</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH35 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
<b>*Total: 52 - Appropriations</b>		<b>84,676.00</b>	<b>87,676.00</b>	<b>0.00</b>	<b>46,067.47</b>	<b>0.00</b>	<b>38,608.53</b>	<b>41,608.53</b>
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
<b>*Total: 57 - Other Sources</b>		<b>9,200.00</b>	<b>9,200.00</b>	<b>0.00</b>	<b>30,184.76</b>	<b>0.00</b>	<b>(20,984.76)</b>	<b>(20,984.76)</b>
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
<b>*Total: 58 - Budgeted Use of Reserves</b>		<b>0.00</b>	<b>2,950.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.75</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Revenue</b>		<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.29</b>	<b>0.00</b>	<b>17,623.71</b>	<b>23,574.46</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH36 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,332.39</b>	<b>0.00</b>	<b>(1,332.39)</b>	<b>167.61</b>
7100 In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000 In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101 Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100 Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102 Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104 Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
<b>Subtotal: Travel</b>	<b>65,700.00</b>	<b>70,664.00</b>	<b>0.00</b>	<b>57,256.49</b>	<b>0.00</b>	<b>8,443.51</b>	<b>13,407.51</b>
7110 Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100 Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130 Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140 Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000 Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172 Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180 Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
<b>Subtotal: Non-Travel Support</b>	<b>123,030.00</b>	<b>120,667.00</b>	<b>0.00</b>	<b>74,119.42</b>	<b>0.00</b>	<b>48,910.58</b>	<b>46,547.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>188,730.00</b>	<b>191,331.00</b>	<b>0.00</b>	<b>131,375.91</b>	<b>0.00</b>	<b>57,354.09</b>	<b>59,955.09</b>
7400 Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000 Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>23,200.00</b>	<b>22,419.00</b>	<b>0.00</b>	<b>15,193.02</b>	<b>0.00</b>	<b>8,006.98</b>	<b>7,225.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,930.00</b>	<b>215,250.00</b>	<b>0.00</b>	<b>147,901.32</b>	<b>0.00</b>	<b>64,028.68</b>	<b>67,348.68</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH36 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>211,930.00</b>	<b>215,250.00</b>	<b>0.00</b>	<b>147,901.32</b>	<b>0.00</b>	<b>64,028.68</b>	<b>67,348.68</b>
<b>Revenue</b>							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
<b>*Total: 52 - Appropriations</b>	<b>203,930.00</b>	<b>206,515.89</b>	<b>0.00</b>	<b>1,057.02</b>	<b>0.00</b>	<b>202,872.98</b>	<b>205,458.87</b>
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 57 - Other Sources</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>2,734.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.11</b>
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
<b>*Total: 5Z - Transfers In</b>	<b>(8,443.74)</b>	<b>(8,443.74)</b>	<b>0.00</b>	<b>138,400.56</b>	<b>0.00</b>	<b>(146,844.30)</b>	<b>(146,844.30)</b>
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>8,443.74</b>	<b>8,443.74</b>	<b>0.00</b>	<b>8,443.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>211,930.00</b>	<b>217,250.00</b>	<b>0.00</b>	<b>147,901.32</b>	<b>0.00</b>	<b>64,028.68</b>	<b>69,348.68</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH37 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>11,070.00</b>	<b>0.00</b>	<b>(11,070.00)</b>	<b>(270.00)</b>
7100 In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000 In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100 Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>Subtotal: Travel</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>2,584.62</b>	<b>0.00</b>	<b>4,015.38</b>	<b>4,015.38</b>
711000 Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111 Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100 Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130 Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000 Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000 Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180 Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>10,392.85</b>	<b>0.00</b>	<b>(6,392.85)</b>	<b>(3,392.85)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,600.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>12,977.47</b>	<b>0.00</b>	<b>(2,377.47)</b>	<b>622.53</b>
7400 Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000 Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>24,047.47</b>	<b>0.00</b>	<b>(11,447.47)</b>	<b>352.53</b>
<b>***Total Expenditures</b>	<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>24,047.47</b>	<b>0.00</b>	<b>(11,447.47)</b>	<b>352.53</b>
<b>Revenue</b>							
5200 Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000 Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
<b>*Total: 52 - Appropriations</b>	<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>1,427.86</b>	<b>0.00</b>	<b>11,172.14</b>	<b>22,972.14</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH37 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,619.61</b>	<b>0.00</b>	<b>(22,619.61)</b>	<b>(22,619.61)</b>
<b>***Total Revenue</b>	<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>24,047.47</b>	<b>0.00</b>	<b>(11,447.47)</b>	<b>352.53</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH38 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,000.00</b>
7100 In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000 In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101 Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00 Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>3,030.83</b>	<b>0.00</b>	<b>2,969.17</b>	<b>7,969.17</b>
7110 Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000 Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111 Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100 Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130 Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000 Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000 Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160 Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,885.78</b>	<b>0.00</b>	<b>(1,885.78)</b>	<b>3,114.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>1,083.39</b>	<b>11,083.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>2,083.39</b>	<b>13,083.39</b>
<b>***Total Expenditures</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>2,083.39</b>	<b>13,083.39</b>
<b>Revenue</b>							
5200 Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000 Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
<b>*Total: 52 - Appropriations</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>12,970.00</b>	<b>23,970.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,886.61</b>	<b>0.00</b>	<b>(10,886.61)</b>	<b>(10,886.61)</b>
<b>***Total Revenue</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>2,083.39</b>	<b>13,083.39</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH39 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>28,500.00</b>	<b>39,998.00</b>	<b>0.00</b>	<b>29,040.06</b>	<b>0.00</b>	<b>(540.06)</b>	<b>10,957.94</b>
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
<b>Subtotal: Non-Travel Support</b>	<b>147,300.00</b>	<b>163,612.00</b>	<b>0.00</b>	<b>68,995.04</b>	<b>0.00</b>	<b>78,304.96</b>	<b>94,616.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>175,800.00</b>	<b>203,610.00</b>	<b>0.00</b>	<b>98,035.10</b>	<b>0.00</b>	<b>77,764.90</b>	<b>105,574.90</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,800.00</b>	<b>203,610.00</b>	<b>0.00</b>	<b>100,535.10</b>	<b>0.00</b>	<b>75,264.90</b>	<b>103,074.90</b>
<b>***Total Expenditures</b>	<b>175,800.00</b>	<b>203,610.00</b>	<b>0.00</b>	<b>100,535.10</b>	<b>0.00</b>	<b>75,264.90</b>	<b>103,074.90</b>
<b>Revenue</b>							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: 52 - Appropriations</b>	<b>171,200.00</b>	<b>183,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,200.00</b>	<b>183,010.00</b>
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
<b>*Total: 57 - Other Sources</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH39 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
<b>*Total: 5Z - Transfers In</b>	<b>(6,550.80)</b>	<b>(6,550.80)</b>	<b>0.00</b>	<b>93,984.30</b>	<b>0.00</b>	<b>(100,535.10)</b>	<b>(100,535.10)</b>
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>6,550.80</b>	<b>6,550.80</b>	<b>0.00</b>	<b>6,550.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>175,800.00</b>	<b>187,610.00</b>	<b>0.00</b>	<b>100,535.10</b>	<b>0.00</b>	<b>75,264.90</b>	<b>87,074.90</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH40 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>867.30</b>	<b>0.00</b>	<b>132.70</b>	<b>132.70</b>
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>81.44</b>	<b>0.00</b>	<b>918.56</b>	<b>918.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>1,051.26</b>	<b>1,051.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>3,051.26</b>	<b>3,051.26</b>
<b>***Total Expenditures</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>3,051.26</b>	<b>3,051.26</b>
<b>Revenue</b>								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>(948.74)</b>	<b>(948.74)</b>
<b>***Total Revenue</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>3,051.26</b>	<b>3,051.26</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH41 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
<b>Subtotal: Non-Travel Support</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>***Total Expenditures</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>Revenue</b>							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
<b>*Total: 52 - Appropriations</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>42,671.00</b>	<b>0.00</b>	<b>67,329.00</b>	<b>67,329.00</b>
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
<b>*Total: 57 - Other Sources</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,906.37</b>	<b>0.00</b>	<b>11,093.63</b>	<b>11,093.63</b>
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
<b>*Total: 5Z - Transfers In</b>	<b>(90,887.01)</b>	<b>(90,887.01)</b>	<b>0.00</b>	<b>18,902.27</b>	<b>0.00</b>	<b>(109,789.28)</b>	<b>(109,789.28)</b>
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>90,887.01</b>	<b>90,887.01</b>	<b>0.00</b>	<b>90,887.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH42 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>94,713.00</b>	<b>94,713.00</b>	<b>0.00</b>	<b>96,712.62</b>	<b>0.00</b>	<b>(1,999.62)</b>	<b>(1,999.62)</b>
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102 Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>8,288.17</b>	<b>0.00</b>	<b>(6,288.17)</b>	<b>(6,288.17)</b>
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,415.31</b>	<b>0.00</b>	<b>(2,415.31)</b>	<b>(2,415.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>12,703.48</b>	<b>0.00</b>	<b>(8,703.48)</b>	<b>(8,703.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>109,416.10</b>	<b>0.00</b>	<b>(10,703.10)</b>	<b>(10,703.10)</b>
<b>***Total Expenditures</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>109,416.10</b>	<b>0.00</b>	<b>(10,703.10)</b>	<b>(10,703.10)</b>
<b>Revenue</b>							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
<b>*Total: 52 - Appropriations</b>	<b>83,210.00</b>	<b>83,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,210.00</b>	<b>83,210.00</b>
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
<b>*Total: 57 - Other Sources</b>	<b>15,503.00</b>	<b>15,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,503.00</b>	<b>15,503.00</b>
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
<b>*Total: 5Z - Transfers In</b>	<b>(108,872.20)</b>	<b>(108,872.20)</b>	<b>0.00</b>	<b>543.90</b>	<b>0.00</b>	<b>(109,416.10)</b>	<b>(109,416.10)</b>
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH42 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 82 - Transfers In</b>	<b>108,872.20</b>	<b>108,872.20</b>	<b>0.00</b>	<b>108,872.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>109,416.10</b>	<b>0.00</b>	<b>(10,703.10)</b>	<b>(10,703.10)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH43 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>112,869.25</b>	<b>0.00</b>	<b>(42,563.25)</b>	<b>(42,563.25)</b>
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,730.94</b>	<b>0.00</b>	<b>(6,730.94)</b>	<b>(6,730.94)</b>
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,650.63</b>	<b>0.00</b>	<b>(5,650.63)</b>	<b>(5,650.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,381.57</b>	<b>0.00</b>	<b>(12,381.57)</b>	<b>(12,381.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>125,250.82</b>	<b>0.00</b>	<b>(54,944.82)</b>	<b>(54,944.82)</b>
<b>***Total Expenditures</b>	<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>125,250.82</b>	<b>0.00</b>	<b>(54,944.82)</b>	<b>(54,944.82)</b>
<b>Revenue</b>							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
<b>*Total: 52 - Appropriations</b>	<b>49,040.00</b>	<b>49,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,040.00</b>	<b>49,040.00</b>
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
<b>*Total: 57 - Other Sources</b>	<b>26,003.00</b>	<b>26,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,003.00</b>	<b>26,003.00</b>
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
<b>*Total: 5Z - Transfers In</b>	<b>(74,922.59)</b>	<b>(74,922.59)</b>	<b>0.00</b>	<b>50,328.23</b>	<b>0.00</b>	<b>(125,250.82)</b>	<b>(125,250.82)</b>
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>74,922.59</b>	<b>74,922.59</b>	<b>0.00</b>	<b>74,922.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>75,043.00</b>	<b>75,043.00</b>	<b>0.00</b>	<b>125,250.82</b>	<b>0.00</b>	<b>(50,207.82)</b>	<b>(50,207.82)</b>



Grant: 13R070 - Natural Resources Conservation  
 Fund: 13R070 - Natural Resources Conservation

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG11244225322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,836.61</b>	<b>0.00</b>	<b>(11,836.61)</b>	<b>(336.61)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,485.00</b>	<b>0.00</b>	<b>3,148.39</b>	<b>0.00</b>	<b>(3,148.39)</b>	<b>336.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,485.00</b>	<b>0.00</b>	<b>3,148.39</b>	<b>0.00</b>	<b>(3,148.39)</b>	<b>336.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>

Grant: 13R071 - Forestry Incentive Programs  
 Fund: 13R071 - Forestry Incentive Programs

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225330 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>



Grant: 13R072 - Forest Resource Management  
 Fund: 13R072 - Forest Resource Management

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG1124425322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10 Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,818.00</b>	<b>0.00</b>	<b>26,968.44</b>	<b>0.00</b>	<b>(26,968.44)</b>	<b>(3,150.44)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100 Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00 Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,883.73</b>	<b>0.00</b>	<b>(2,883.73)</b>	<b>(883.73)</b>
711000 Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100 Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000 Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>3,965.82</b>	<b>0.00</b>	<b>(3,965.82)</b>	<b>4,034.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,849.55</b>	<b>0.00</b>	<b>(6,849.55)</b>	<b>3,150.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100 NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>

Grant: 13R073 - Rural Development-Technical As  
 Fund: 13R073 - Rural Development-Technical As

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225227 CFDA #: 10.672  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>20,423.90</b>	<b>0.00</b>	<b>(20,423.90)</b>	<b>(4,423.90)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100 Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710200 Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,231.33</b>	<b>0.00</b>	<b>(5,231.33)</b>	<b>(1,231.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,972.00</b>	<b>0.00</b>	<b>2,316.77</b>	<b>0.00</b>	<b>(2,316.77)</b>	<b>5,655.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>11,972.00</b>	<b>0.00</b>	<b>7,548.10</b>	<b>0.00</b>	<b>(7,548.10)</b>	<b>4,423.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>

Grant: 13R074 - Forest Stewardship  
 Fund: 13R074 - Forest Stewardship

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG11244225322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>105,440.91</b>	<b>0.00</b>	<b>(105,440.91)</b>	<b>1,239.09</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100 Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,093.37</b>	<b>0.00</b>	<b>(1,093.37)</b>	<b>(1,093.37)</b>
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.94</b>	<b>0.00</b>	<b>(119.94)</b>	<b>(119.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.31</b>	<b>0.00</b>	<b>(1,213.31)</b>	<b>(1,213.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>

Grant: 13R075 - Urban & Community Forestry  
 Fund: 13R075 - Urban & Community Forestry

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG11244225322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>44,440.00</b>	<b>0.00</b>	<b>45,181.24</b>	<b>0.00</b>	<b>(45,181.24)</b>	<b>(741.24)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>2,304.33</b>	<b>0.00</b>	<b>(2,304.33)</b>	<b>(1,554.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,712.78</b>	<b>0.00</b>	<b>(2,712.78)</b>	<b>2,287.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>5,017.11</b>	<b>0.00</b>	<b>(5,017.11)</b>	<b>732.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>





Grant: 13RX06 - FY 2006 State Forestry Support  
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
<b>*Total: 53 - Sponsored Programs</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Revenue</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX08 - FY 2008 State Forestry Support  
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/07 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10	Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
<b>*Total: 61 - Salaries and Wages</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>								
530100	NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
<b>*Total: 53 - Sponsored Programs</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Revenue</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

Grant: 13RX09 - FY 2009 State Forestry Support  
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active  
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>0.00</b>

Grant: 13RX10 - FY 2010 State Forestry Support  
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active  
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>		<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>		<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>
<b>Revenue</b>								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
<b>*Total: 53 - Sponsored Programs</b>		<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>
<b>***Total Revenue</b>		<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>

Grant: 13RX11 - FY 2011 State Forestry Support  
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/10 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
<b>*Total: 61 - Salaries and Wages</b>		<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>		<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX12 - FY 2012 State Forestry Support  
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/11 -

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10 Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX13 - FY 2013 State Forestry Support  
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10 Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
<b>*Total: 61 - Salaries and Wages</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>
<b>***Total Expenditures</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>
<b>Revenue</b>							
530100 NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
<b>*Total: 53 - Sponsored Programs</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>
<b>***Total Revenue</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX14 - FY 2014 State Forestry Support  
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/13 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX15 - FY 2015 State Forestry Support  
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX16 - FY 2016 State Forestry Support  
 Fund: 13RX16 - State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/15 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX17 - FY 2017 State Forestry Support  
 Fund: 13RX17 - State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/16 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 13RX18 - FY 2018 State Forestry Support  
 Fund: 13RX18 - State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/17 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>***Total Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
<b>*Total: 53 - Sponsored Programs</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>***Total Revenue</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>115,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10 Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10 Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>647,139.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647,139.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>647,139.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647,139.07</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>647,139.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647,139.07</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
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**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,258.44</b>	<b>0.00</b>	<b>(276,258.44)</b>	<b>(276,258.44)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,258.44</b>	<b>0.00</b>	<b>(276,258.44)</b>	<b>(276,258.44)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,258.44</b>	<b>0.00</b>	<b>(276,258.44)</b>	<b>(276,258.44)</b>
<b>Revenue</b>								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394,301.73</b>	<b>0.00</b>	<b>(394,301.73)</b>	<b>(394,301.73)</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,039.12</b>	<b>0.00</b>	<b>(56,039.12)</b>	<b>(56,039.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,340.85</b>	<b>0.00</b>	<b>(450,340.85)</b>	<b>(450,340.85)</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(510.00)	0.00	0.00	0.00	0.00	(510.00)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>5,104,564.36</b>	<b>5,879,840.07</b>	<b>0.00</b>	<b>5,119,208.80</b>	<b>0.00</b>	<b>(14,644.44)</b>	<b>760,631.27</b>
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>21,670.00</b>	<b>0.00</b>	<b>27,670.00</b>	<b>0.00</b>	<b>(27,670.00)</b>	<b>(6,000.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>5,104,564.36</b>	<b>5,901,510.07</b>	<b>0.00</b>	<b>5,146,878.80</b>	<b>0.00</b>	<b>(42,314.44)</b>	<b>754,631.27</b>
<b>***Total Expenditures</b>		<b>5,104,564.36</b>	<b>5,901,510.07</b>	<b>0.00</b>	<b>5,146,878.80</b>	<b>0.00</b>	<b>(42,314.44)</b>	<b>754,631.27</b>
<b>Revenue</b>								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
<b>*Total: 52 - Appropriations</b>		<b>364,211.00</b>	<b>818,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,211.00</b>	<b>818,391.00</b>
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
<b>*Total: 57 - Other Sources</b>		<b>166,257.00</b>	<b>166,257.00</b>	<b>0.00</b>	<b>3,760.42</b>	<b>0.00</b>	<b>162,496.58</b>	<b>162,496.58</b>
8110	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
<b>*Total: 5Z - Transfers In</b>		<b>(778,352.80)</b>	<b>(778,352.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(778,352.80)</b>	<b>(778,352.80)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>778,352.80</b>	<b>778,352.80</b>	<b>0.00</b>	<b>778,352.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>530,468.00</b>	<b>984,648.00</b>	<b>0.00</b>	<b>782,113.22</b>	<b>0.00</b>	<b>(251,645.22)</b>	<b>202,534.78</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	29,231.81	0.00	(29,231.81)	(29,231.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,231.81</b>	<b>0.00</b>	<b>(29,231.81)</b>	<b>(29,231.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,231.81</b>	<b>0.00</b>	<b>(29,231.81)</b>	<b>(29,231.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,231.81</b>	<b>0.00</b>	<b>(29,231.81)</b>	<b>(29,231.81)</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCNTY - County Appropriations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,252.56</b>	<b>0.00</b>	<b>(118,252.56)</b>	<b>(118,252.56)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.92</b>	<b>0.00</b>	<b>(225.92)</b>	<b>(225.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,478.48</b>	<b>0.00</b>	<b>(118,478.48)</b>	<b>(118,478.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,478.48</b>	<b>0.00</b>	<b>(118,478.48)</b>	<b>(118,478.48)</b>
<b>Revenue</b>							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,986.64</b>	<b>0.00</b>	<b>(99,986.64)</b>	<b>(99,986.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,986.64</b>	<b>0.00</b>	<b>(99,986.64)</b>	<b>(99,986.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,426.61</b>	<b>0.00</b>	<b>(10,426.61)</b>	<b>(10,426.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,426.61</b>	<b>0.00</b>	<b>(10,426.61)</b>	<b>(10,426.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,426.61</b>	<b>0.00</b>	<b>(10,426.61)</b>	<b>(10,426.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,966.78</b>	<b>0.00</b>	<b>(40,966.78)</b>	<b>(40,966.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,966.78</b>	<b>0.00</b>	<b>(40,966.78)</b>	<b>(40,966.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,966.78</b>	<b>0.00</b>	<b>(40,966.78)</b>	<b>(40,966.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10 Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN *OBS*Bonus & Recruitment	0.00	2,514.64	0.00	2,514.64	0.00	(2,514.64)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,514.64)	0.00	686.39	0.00	(686.39)	(3,201.03)
61U000 Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,470,957.11</b>	<b>6,389,837.84</b>	<b>0.00</b>	<b>5,851,376.82</b>	<b>0.00</b>	<b>(380,419.71)</b>	<b>538,461.02</b>
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,279.00</b>	<b>5,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,279.00</b>	<b>5,279.00</b>
714000 Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>(36.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>(36.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,476,236.11</b>	<b>6,395,116.84</b>	<b>0.00</b>	<b>5,851,412.82</b>	<b>0.00</b>	<b>(375,176.71)</b>	<b>543,704.02</b>
<b>***Total Expenditures</b>	<b>5,476,236.11</b>	<b>6,395,116.84</b>	<b>0.00</b>	<b>5,851,412.82</b>	<b>0.00</b>	<b>(375,176.71)</b>	<b>543,704.02</b>
<b>Revenue</b>							
5202 Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200 Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
<b>*Total: 52 - Appropriations</b>	<b>448,608.00</b>	<b>957,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,608.00</b>	<b>957,719.00</b>
5703 Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
<b>*Total: 57 - Other Sources</b>	<b>221,991.00</b>	<b>221,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,991.00</b>	<b>221,991.00</b>
8110 Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>(957,119.30)</b>	<b>(957,119.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(957,119.30)</b>	<b>(957,119.30)</b>
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>957,119.30</b>	<b>957,119.30</b>	<b>0.00</b>	<b>957,119.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>670,599.00</b>	<b>1,179,710.00</b>	<b>0.00</b>	<b>957,119.30</b>	<b>0.00</b>	<b>(286,520.30)</b>	<b>222,590.70</b>



Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10	Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>4,664,265.64</b>	<b>5,585,572.04</b>	<b>0.00</b>	<b>5,641,005.87</b>	<b>0.00</b>	<b>(976,740.23)</b>	<b>(55,433.83)</b>
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
<b>*Total: 65 - Fringe Benefits</b>		<b>3,552.00</b>	<b>3,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,552.00</b>	<b>3,552.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,667,817.64</b>	<b>5,589,124.04</b>	<b>0.00</b>	<b>5,641,005.87</b>	<b>0.00</b>	<b>(973,188.23)</b>	<b>(51,881.83)</b>
<b>***Total Expenditures</b>		<b>4,667,817.64</b>	<b>5,589,124.04</b>	<b>0.00</b>	<b>5,641,005.87</b>	<b>0.00</b>	<b>(973,188.23)</b>	<b>(51,881.83)</b>
<b>Revenue</b>								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
<b>*Total: 52 - Appropriations</b>		<b>350,889.00</b>	<b>775,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,889.00</b>	<b>775,438.00</b>
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: 56 - Sales of Educational Activities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
<b>*Total: 57 - Other Sources</b>		<b>170,051.00</b>	<b>170,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,051.00</b>	<b>170,051.00</b>
8110	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
<b>*Total: 5Z - Transfers In</b>		<b>(706,587.38)</b>	<b>(706,587.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(706,587.38)</b>	<b>(706,587.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
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**Fund Indirect Cost Information**  
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 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>706,587.38</b>	<b>706,587.38</b>	<b>0.00</b>	<b>706,587.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>520,940.00</b>	<b>945,489.00</b>	<b>0.00</b>	<b>706,762.38</b>	<b>0.00</b>	<b>(185,822.38)</b>	<b>238,726.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10 Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(750.00)	0.00	966.05	0.00	(966.05)	(1,716.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000 Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,383,108.54</b>	<b>7,841,361.63</b>	<b>0.00</b>	<b>5,270,724.19</b>	<b>0.00</b>	<b>(887,615.65)</b>	<b>2,570,637.44</b>
7100 In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.95</b>	<b>0.00</b>	<b>(1,158.95)</b>	<b>(1,158.95)</b>
719Z Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,767.00</b>	<b>0.00</b>	<b>(2,767.00)</b>	<b>(2,767.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,925.95</b>	<b>0.00</b>	<b>(3,925.95)</b>	<b>(3,925.95)</b>
8O10 Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>(2,000.00)</b>	<b>7,600.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(15,600.00)</b>	<b>(6,000.00)</b>
8110 Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,383,108.54</b>	<b>7,850,961.63</b>	<b>0.00</b>	<b>5,290,250.14</b>	<b>0.00</b>	<b>(907,141.60)</b>	<b>2,560,711.49</b>
<b>***Total Expenditures</b>	<b>4,383,108.54</b>	<b>7,850,961.63</b>	<b>0.00</b>	<b>5,290,250.14</b>	<b>0.00</b>	<b>(907,141.60)</b>	<b>2,560,711.49</b>

**Revenue**

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
<b>*Total: 52 - Appropriations</b>		<b>7,267,367.00</b>	<b>10,563,514.00</b>	<b>0.00</b>	<b>18,633,104.46</b>	<b>0.00</b>	<b>(11,365,737.46)</b>	<b>(8,069,590.46)</b>
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
<b>*Total: 56 - Sales of Educational Activities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,002.08</b>	<b>0.00</b>	<b>(5,002.08)</b>	<b>(5,002.08)</b>
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
<b>*Total: 57 - Other Sources</b>		<b>223,125.00</b>	<b>223,125.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>219,125.00</b>	<b>219,125.00</b>
8110	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
<b>*Total: 5Z - Transfers In</b>		<b>(862,885.48)</b>	<b>(858,885.48)</b>	<b>0.00</b>	<b>116,887.12</b>	<b>0.00</b>	<b>(979,772.60)</b>	<b>(975,772.60)</b>
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>862,885.48</b>	<b>862,885.48</b>	<b>0.00</b>	<b>862,885.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,490,492.00</b>	<b>10,790,639.00</b>	<b>0.00</b>	<b>19,621,879.14</b>	<b>0.00</b>	<b>(12,131,387.14)</b>	<b>(8,831,240.14)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,348.30</b>	<b>0.00</b>	<b>(29,348.30)</b>	<b>(29,348.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,348.30</b>	<b>0.00</b>	<b>(29,348.30)</b>	<b>(29,348.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,348.30</b>	<b>0.00</b>	<b>(29,348.30)</b>	<b>(29,348.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	36,913.85	0.00	(36,913.85)	(36,913.85)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,913.85</b>	<b>0.00</b>	<b>(36,913.85)</b>	<b>(36,913.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,913.85</b>	<b>0.00</b>	<b>(36,913.85)</b>	<b>(36,913.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
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**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
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**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10 Extension Educator	0.00	0.00	0.00	86,040.26	0.00	(86,040.26)	(86,040.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,057.90</b>	<b>0.00</b>	<b>(97,057.90)</b>	<b>(97,057.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,057.90</b>	<b>0.00</b>	<b>(97,057.90)</b>	<b>(97,057.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,057.90</b>	<b>0.00</b>	<b>(97,057.90)</b>	<b>(97,057.90)</b>



Grant: 14GX00 - Forestry-City Reimbursal  
 Fund: 14GX01 - County Administration

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	06/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	520200	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>222,911.08</b>	<b>222,911.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,911.08</b>	<b>222,911.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10 Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>54,031.92</b>	<b>54,031.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,031.92</b>	<b>54,031.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,943.00</b>	<b>276,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,943.00</b>	<b>276,943.00</b>
<b>***Total Expenditures</b>	<b>276,943.00</b>	<b>276,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,943.00</b>	<b>276,943.00</b>
<b>Revenue</b>							
520200 Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
<b>*Total: 52 - Appropriations</b>	<b>276,943.00</b>	<b>276,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,943.00</b>	<b>276,943.00</b>
<b>***Total Revenue</b>	<b>276,943.00</b>	<b>276,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,943.00</b>	<b>276,943.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX11 - Belknap County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10	Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10	Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
<b>*Total: 61 - Salaries and Wages</b>		<b>92,750.00</b>	<b>92,750.00</b>	<b>0.00</b>	<b>87,308.96</b>	<b>0.00</b>	<b>5,441.04</b>	<b>5,441.04</b>
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
<b>*Total: 65 - Fringe Benefits</b>		<b>42,897.00</b>	<b>42,897.00</b>	<b>0.00</b>	<b>37,979.39</b>	<b>0.00</b>	<b>4,917.61</b>	<b>4,917.61</b>
710000	In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>		<b>4,228.00</b>	<b>4,228.00</b>	<b>0.00</b>	<b>4,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>Subtotal: Non-Travel Support</b>		<b>22,943.00</b>	<b>22,943.00</b>	<b>0.00</b>	<b>22,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>27,171.00</b>	<b>27,171.00</b>	<b>0.00</b>	<b>27,171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,358.65</b>	<b>0.00</b>	<b>(10,358.65)</b>	<b>(10,358.65)</b>
<b>**Total Direct Cost Expenditures</b>		<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX21 - Belknap County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	06/30/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	UXBLKP	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	1/1/13 -	Expend End Date:	IDC Dist From Code:
		Rev Account:	Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10 Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10 Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
<b>*Total: 61 - Salaries and Wages</b>	<b>92,549.00</b>	<b>92,549.00</b>	<b>0.00</b>	<b>91,882.77</b>	<b>0.00</b>	<b>666.23</b>	<b>666.23</b>
65YF10 Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
<b>*Total: 65 - Fringe Benefits</b>	<b>42,982.00</b>	<b>42,982.00</b>	<b>0.00</b>	<b>38,262.61</b>	<b>0.00</b>	<b>4,719.39</b>	<b>4,719.39</b>
710000 In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>4,316.00</b>	<b>4,316.00</b>	<b>0.00</b>	<b>4,897.26</b>	<b>0.00</b>	<b>(581.26)</b>	<b>(581.26)</b>
711100 Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000 Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100 Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122 Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000 Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600 Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,971.00</b>	<b>22,971.00</b>	<b>0.00</b>	<b>25,530.78</b>	<b>0.00</b>	<b>(2,559.78)</b>	<b>(2,559.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,287.00</b>	<b>27,287.00</b>	<b>0.00</b>	<b>30,428.04</b>	<b>0.00</b>	<b>(3,141.04)</b>	<b>(3,141.04)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,244.58</b>	<b>0.00</b>	<b>(2,244.58)</b>	<b>(2,244.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX31 - Belknap County FY '15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10 Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10 Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
<b>*Total: 61 - Salaries and Wages</b>	<b>96,778.00</b>	<b>96,778.00</b>	<b>0.00</b>	<b>94,263.34</b>	<b>0.00</b>	<b>2,514.66</b>	<b>2,514.66</b>
65YF10 Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
<b>*Total: 65 - Fringe Benefits</b>	<b>38,710.00</b>	<b>38,710.00</b>	<b>0.00</b>	<b>37,196.15</b>	<b>0.00</b>	<b>1,513.85</b>	<b>1,513.85</b>
710000 In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300 Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
<b>Subtotal: Travel</b>	<b>4,357.00</b>	<b>4,357.00</b>	<b>0.00</b>	<b>6,493.73</b>	<b>0.00</b>	<b>(2,136.73)</b>	<b>(2,136.73)</b>
711100 Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000 Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100 Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000 Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600 Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,005.00</b>	<b>15,005.00</b>	<b>0.00</b>	<b>16,896.78</b>	<b>0.00</b>	<b>(1,891.78)</b>	<b>(1,891.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,362.00</b>	<b>19,362.00</b>	<b>0.00</b>	<b>23,390.51</b>	<b>0.00</b>	<b>(4,028.51)</b>	<b>(4,028.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,850.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>154,850.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>154,850.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>154,850.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX41 - Belknap County FY '16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	24,352.00	24,352.00	0.00	23,262.69	0.00	1,089.31	1,089.31
616F10	Extension Educator	34,764.00	34,764.00	0.00	40,049.75	0.00	(5,285.75)	(5,285.75)
617F10	Operating Staff	39,210.00	39,210.00	0.00	35,746.56	0.00	3,463.44	3,463.44
61U000	Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
<b>*Total: 61 - Salaries and Wages</b>		<b>103,328.00</b>	<b>103,328.00</b>	<b>0.00</b>	<b>99,059.00</b>	<b>0.00</b>	<b>4,269.00</b>	<b>4,269.00</b>
65YF10	Full Fringe Benefit Distr Expe	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
<b>*Total: 65 - Fringe Benefits</b>		<b>38,347.00</b>	<b>38,347.00</b>	<b>0.00</b>	<b>38,632.91</b>	<b>0.00</b>	<b>(285.91)</b>	<b>(285.91)</b>
710000	In-State Travel	4,441.00	4,441.00	0.00	6,799.86	0.00	(2,358.86)	(2,358.86)
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>		<b>4,441.00</b>	<b>4,441.00</b>	<b>0.00</b>	<b>7,044.86</b>	<b>0.00</b>	<b>(2,603.86)</b>	<b>(2,603.86)</b>
711100	Supplies-General	6,101.00	6,101.00	0.00	2,805.56	0.00	3,295.44	3,295.44
713000	Printing & Copying-General	0.00	0.00	0.00	767.72	0.00	(767.72)	(767.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	815.38	0.00	(815.38)	(815.38)
718000	Telecom-General	0.00	0.00	0.00	1,599.60	0.00	(1,599.60)	(1,599.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	471.49	0.00	(471.49)	(471.49)
71C600	Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,101.00</b>	<b>6,101.00</b>	<b>0.00</b>	<b>7,249.50</b>	<b>0.00</b>	<b>(1,148.50)</b>	<b>(1,148.50)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,542.00</b>	<b>10,542.00</b>	<b>0.00</b>	<b>14,294.36</b>	<b>0.00</b>	<b>(3,752.36)</b>	<b>(3,752.36)</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.73</b>	<b>0.00</b>	<b>(230.73)</b>	<b>(230.73)</b>
<b>**Total Direct Cost Expenditures</b>		<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520200	Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX51 - Belknap County FY 17

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	62,097.00	62,097.00	4,914.04	40,869.35	22,113.29	(885.64)	(885.64)
617F10 Operating Staff	41,190.00	41,190.00	2,841.60	22,732.80	14,208.00	4,249.20	4,249.20
<b>*Total: 61 - Salaries and Wages</b>	<b>103,287.00</b>	<b>103,287.00</b>	<b>7,755.64</b>	<b>63,602.15</b>	<b>36,321.29</b>	<b>3,363.56</b>	<b>3,363.56</b>
65YF10 Full Fringe Benefit Distr Expe	40,282.00	40,282.00	3,063.50	24,875.35	14,346.91	1,059.74	1,059.74
<b>*Total: 65 - Fringe Benefits</b>	<b>40,282.00</b>	<b>40,282.00</b>	<b>3,063.50</b>	<b>24,875.35</b>	<b>14,346.91</b>	<b>1,059.74</b>	<b>1,059.74</b>
710000 In-State Travel	4,472.00	4,472.00	0.00	1,560.98	0.00	2,911.02	2,911.02
<b>Subtotal: Travel</b>	<b>4,472.00</b>	<b>4,472.00</b>	<b>0.00</b>	<b>1,560.98</b>	<b>0.00</b>	<b>2,911.02</b>	<b>2,911.02</b>
711100 Supplies-General	4,176.00	4,176.00	20.84	3,783.90	0.00	392.10	392.10
713000 Printing & Copying-General	0.00	0.00	0.00	753.57	0.00	(753.57)	(753.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.95	0.00	(1,525.95)	(1,525.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	594.95	0.00	(594.95)	(594.95)
718000 Telecom-General	0.00	0.00	0.00	3,215.54	0.00	(3,215.54)	(3,215.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71C600 Insurance	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
<b>Subtotal: Non-Travel Support</b>	<b>4,176.00</b>	<b>4,176.00</b>	<b>20.84</b>	<b>10,440.91</b>	<b>0.00</b>	<b>(6,264.91)</b>	<b>(6,264.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,648.00</b>	<b>8,648.00</b>	<b>20.84</b>	<b>12,001.89</b>	<b>0.00</b>	<b>(3,353.89)</b>	<b>(3,353.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>10,839.98</b>	<b>100,479.39</b>	<b>50,668.20</b>	<b>1,069.41</b>	<b>1,069.41</b>
<b>***Total Expenditures</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>10,839.98</b>	<b>100,479.39</b>	<b>50,668.20</b>	<b>1,069.41</b>	<b>1,069.41</b>
<b>Revenue</b>							
520200 Local Appropriations	152,217.00	152,217.00	12,684.75	101,478.00	0.00	50,739.00	50,739.00
<b>*Total: 52 - Appropriations</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>12,684.75</b>	<b>101,478.00</b>	<b>0.00</b>	<b>50,739.00</b>	<b>50,739.00</b>
<b>***Total Revenue</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>12,684.75</b>	<b>101,478.00</b>	<b>0.00</b>	<b>50,739.00</b>	<b>50,739.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX11 - Belknap County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578.80</b>	<b>0.00</b>	<b>(578.80)</b>	<b>(578.80)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.60</b>	<b>0.00</b>	<b>(48.60)</b>	<b>(48.60)</b>
710000	In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
<b>Subtotal: Travel</b>		<b>5,719.00</b>	<b>5,719.00</b>	<b>0.00</b>	<b>1,660.30</b>	<b>0.00</b>	<b>4,058.70</b>	<b>4,058.70</b>
711100	Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000	Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000	Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600	Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
<b>Subtotal: Non-Travel Support</b>		<b>9,501.00</b>	<b>9,501.00</b>	<b>0.00</b>	<b>9,483.28</b>	<b>0.00</b>	<b>17.72</b>	<b>17.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,220.00</b>	<b>15,220.00</b>	<b>0.00</b>	<b>11,143.58</b>	<b>0.00</b>	<b>4,076.42</b>	<b>4,076.42</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,220.00</b>	<b>15,220.00</b>	<b>0.00</b>	<b>11,770.98</b>	<b>0.00</b>	<b>3,449.02</b>	<b>3,449.02</b>
<b>***Total Expenditures</b>		<b>15,220.00</b>	<b>15,220.00</b>	<b>0.00</b>	<b>11,770.98</b>	<b>0.00</b>	<b>3,449.02</b>	<b>3,449.02</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,770.98</b>	<b>0.00</b>	<b>(11,770.98)</b>	<b>(11,770.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,770.98</b>	<b>0.00</b>	<b>(11,770.98)</b>	<b>(11,770.98)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX21 - Belknap County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,869.45</b>	<b>0.00</b>	<b>(1,869.45)</b>	<b>(1,869.45)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.85</b>	<b>0.00</b>	<b>(156.85)</b>	<b>(156.85)</b>
710000	In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Travel</b>		<b>5,839.00</b>	<b>5,839.00</b>	<b>0.00</b>	<b>778.27</b>	<b>0.00</b>	<b>5,060.73</b>	<b>5,060.73</b>
711100	Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000	Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200	Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000	Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
<b>Subtotal: Non-Travel Support</b>		<b>9,701.00</b>	<b>9,701.00</b>	<b>0.00</b>	<b>6,281.34</b>	<b>0.00</b>	<b>3,419.66</b>	<b>3,419.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,540.00</b>	<b>15,540.00</b>	<b>0.00</b>	<b>7,059.61</b>	<b>0.00</b>	<b>8,480.39</b>	<b>8,480.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,540.00</b>	<b>15,540.00</b>	<b>0.00</b>	<b>9,085.91</b>	<b>0.00</b>	<b>6,454.09</b>	<b>6,454.09</b>
<b>***Total Expenditures</b>		<b>15,540.00</b>	<b>15,540.00</b>	<b>0.00</b>	<b>9,085.91</b>	<b>0.00</b>	<b>6,454.09</b>	<b>6,454.09</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,085.91</b>	<b>0.00</b>	<b>(9,085.91)</b>	<b>(9,085.91)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,085.91</b>	<b>0.00</b>	<b>(9,085.91)</b>	<b>(9,085.91)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX31 - Belknap County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,430.87</b>	<b>0.00</b>	<b>(1,430.87)</b>	<b>(1,430.87)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>
710000	In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100	Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200	Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>		<b>4,113.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>2,116.56</b>	<b>0.00</b>	<b>1,996.44</b>	<b>1,996.44</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000	Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000	Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>11,660.00</b>	<b>11,660.00</b>	<b>0.00</b>	<b>7,866.16</b>	<b>0.00</b>	<b>3,793.84</b>	<b>3,793.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,773.00</b>	<b>15,773.00</b>	<b>0.00</b>	<b>9,982.72</b>	<b>0.00</b>	<b>5,790.28</b>	<b>5,790.28</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,773.00</b>	<b>15,773.00</b>	<b>0.00</b>	<b>11,533.59</b>	<b>0.00</b>	<b>4,239.41</b>	<b>4,239.41</b>
<b>***Total Expenditures</b>		<b>15,773.00</b>	<b>15,773.00</b>	<b>0.00</b>	<b>11,533.59</b>	<b>0.00</b>	<b>4,239.41</b>	<b>4,239.41</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,533.59</b>	<b>0.00</b>	<b>(11,533.59)</b>	<b>(11,533.59)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,533.59</b>	<b>0.00</b>	<b>(11,533.59)</b>	<b>(11,533.59)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX41 - Belknap County State FY '16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,974.31</b>	<b>0.00</b>	<b>(1,974.31)</b>	<b>(1,974.31)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.58</b>	<b>0.00</b>	<b>(165.58)</b>	<b>(165.58)</b>
710000	In-State Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
<b>Subtotal: Travel</b>		<b>6,047.00</b>	<b>6,047.00</b>	<b>0.00</b>	<b>1,051.76</b>	<b>0.00</b>	<b>4,995.24</b>	<b>4,995.24</b>
711100	Supplies-General	10,004.00	10,004.00	0.00	1,010.40	0.00	8,993.60	8,993.60
716100	Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000	Telecom-General	0.00	0.00	0.00	4,320.65	0.00	(4,320.65)	(4,320.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
<b>Subtotal: Non-Travel Support</b>		<b>10,004.00</b>	<b>10,004.00</b>	<b>0.00</b>	<b>6,994.86</b>	<b>0.00</b>	<b>3,009.14</b>	<b>3,009.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,051.00</b>	<b>16,051.00</b>	<b>0.00</b>	<b>8,046.62</b>	<b>0.00</b>	<b>8,004.38</b>	<b>8,004.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,051.00</b>	<b>16,051.00</b>	<b>0.00</b>	<b>10,186.51</b>	<b>0.00</b>	<b>5,864.49</b>	<b>5,864.49</b>
<b>***Total Expenditures</b>		<b>16,051.00</b>	<b>16,051.00</b>	<b>0.00</b>	<b>10,186.51</b>	<b>0.00</b>	<b>5,864.49</b>	<b>5,864.49</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,186.51</b>	<b>0.00</b>	<b>(10,186.51)</b>	<b>(10,186.51)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,186.51</b>	<b>0.00</b>	<b>(10,186.51)</b>	<b>(10,186.51)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX51 - Belknap County State FY '17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	129.24	1,513.89	0.00	(1,513.89)	(1,513.89)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>129.24</b>	<b>1,513.89</b>	<b>0.00</b>	<b>(1,513.89)</b>	<b>(1,513.89)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.84	126.98	0.00	(126.98)	(126.98)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>10.84</b>	<b>126.98</b>	<b>0.00</b>	<b>(126.98)</b>	<b>(126.98)</b>
710000	In-State Travel	6,089.00	6,089.00	172.84	2,334.42	0.00	3,754.58	3,754.58
<b>Subtotal: Travel</b>		<b>6,089.00</b>	<b>6,089.00</b>	<b>172.84</b>	<b>2,334.42</b>	<b>0.00</b>	<b>3,754.58</b>	<b>3,754.58</b>
711100	Supplies-General	10,074.00	10,074.00	608.21	1,393.15	0.00	8,680.85	8,680.85
713000	Printing & Copying-General	0.00	0.00	0.00	466.30	0.00	(466.30)	(466.30)
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	399.90	599.85	0.00	(599.85)	(599.85)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	49.72	0.00	(49.72)	(49.72)
<b>Subtotal: Non-Travel Support</b>		<b>10,074.00</b>	<b>10,074.00</b>	<b>1,008.11</b>	<b>4,859.02</b>	<b>0.00</b>	<b>5,214.98</b>	<b>5,214.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,163.00</b>	<b>16,163.00</b>	<b>1,180.95</b>	<b>7,193.44</b>	<b>0.00</b>	<b>8,969.56</b>	<b>8,969.56</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,163.00</b>	<b>16,163.00</b>	<b>1,321.03</b>	<b>8,834.31</b>	<b>0.00</b>	<b>7,328.69</b>	<b>7,328.69</b>
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.00</b>	<b>0.00</b>	<b>(715.00)</b>	<b>(715.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.00</b>	<b>0.00</b>	<b>(715.00)</b>	<b>(715.00)</b>
<b>***Total Expenditures</b>		<b>16,163.00</b>	<b>16,163.00</b>	<b>1,321.03</b>	<b>9,549.31</b>	<b>0.00</b>	<b>6,613.69</b>	<b>6,613.69</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	16,163.00	16,163.00	0.00	16,163.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>16,163.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>16,163.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX12 - Carroll County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>113,881.00</b>	<b>113,881.00</b>	<b>0.00</b>	<b>114,204.65</b>	<b>0.00</b>	<b>(323.65)</b>	<b>(323.65)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
<b>*Total: 65 - Fringe Benefits</b>		<b>52,669.00</b>	<b>52,669.00</b>	<b>0.00</b>	<b>49,111.24</b>	<b>0.00</b>	<b>3,557.76</b>	<b>3,557.76</b>
710000	In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100	Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>		<b>5,510.00</b>	<b>5,510.00</b>	<b>0.00</b>	<b>6,648.33</b>	<b>0.00</b>	<b>(1,138.33)</b>	<b>(1,138.33)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000	Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000	Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122	Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000	Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
<b>Subtotal: Non-Travel Support</b>		<b>53,367.00</b>	<b>53,367.00</b>	<b>0.00</b>	<b>55,465.65</b>	<b>0.00</b>	<b>(2,098.65)</b>	<b>(2,098.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>58,877.00</b>	<b>58,877.00</b>	<b>0.00</b>	<b>62,113.98</b>	<b>0.00</b>	<b>(3,236.98)</b>	<b>(3,236.98)</b>
<b>**Total Direct Cost Expenditures</b>		<b>225,427.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>225,429.87</b>	<b>0.00</b>	<b>(2.87)</b>	<b>(2.87)</b>
<b>***Total Expenditures</b>		<b>225,427.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>225,429.87</b>	<b>0.00</b>	<b>(2.87)</b>	<b>(2.87)</b>
<b>Revenue</b>								
520200	Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX12 - Carroll County FY '13

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>225,427.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.87</b>	<b>0.00</b>	<b>(2.87)</b>	<b>(2.87)</b>
<b>***Total Revenue</b>	<b>225,427.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>225,429.87</b>	<b>0.00</b>	<b>(2.87)</b>	<b>(2.87)</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX22 - Carroll County FY 14

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10 Extension Educator	67,419.00	67,419.00	0.00	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10 Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
<b>*Total: 61 - Salaries and Wages</b>	<b>117,275.00</b>	<b>117,275.00</b>	<b>0.00</b>	<b>115,867.92</b>	<b>0.00</b>	<b>1,407.08</b>	<b>1,407.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	52,774.00	52,774.00	0.00	47,964.47	0.00	4,809.53	4,809.53
<b>*Total: 65 - Fringe Benefits</b>	<b>52,774.00</b>	<b>52,774.00</b>	<b>0.00</b>	<b>48,017.09</b>	<b>0.00</b>	<b>4,756.91</b>	<b>4,756.91</b>
710000 In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100 Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300 Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
<b>Subtotal: Travel</b>	<b>5,626.00</b>	<b>5,626.00</b>	<b>0.00</b>	<b>10,973.50</b>	<b>0.00</b>	<b>(5,347.50)</b>	<b>(5,347.50)</b>
711100 Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000 Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000 Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000 Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600 Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
<b>Subtotal: Non-Travel Support</b>	<b>53,584.00</b>	<b>53,584.00</b>	<b>0.00</b>	<b>54,394.92</b>	<b>0.00</b>	<b>(810.92)</b>	<b>(810.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>59,210.00</b>	<b>59,210.00</b>	<b>0.00</b>	<b>65,368.42</b>	<b>0.00</b>	<b>(6,158.42)</b>	<b>(6,158.42)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.57</b>	<b>0.00</b>	<b>(5.57)</b>	<b>(5.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,259.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>229,259.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>229,259.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation  
Fund: 14GX22 - Carroll County FY 14

Status: Active  
FMGR: Sabol, Julie J  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXCRRL  
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
Effective Date: 06/30/201  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX32 - Carroll County FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10	Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10	Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
<b>*Total: 61 - Salaries and Wages</b>		<b>117,388.00</b>	<b>117,388.00</b>	<b>0.00</b>	<b>119,413.06</b>	<b>0.00</b>	<b>(2,025.06)</b>	<b>(2,025.06)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10	Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
<b>*Total: 65 - Fringe Benefits</b>		<b>46,956.00</b>	<b>46,956.00</b>	<b>0.00</b>	<b>46,695.73</b>	<b>0.00</b>	<b>260.27</b>	<b>260.27</b>
710000	In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.13</b>	<b>0.00</b>	<b>(1,540.13)</b>	<b>(1,540.13)</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172	Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000	Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000	Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005	Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165	Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600	Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
<b>Subtotal: Non-Travel Support</b>		<b>67,709.00</b>	<b>67,709.00</b>	<b>0.00</b>	<b>62,969.04</b>	<b>0.00</b>	<b>4,739.96</b>	<b>4,739.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>67,709.00</b>	<b>67,709.00</b>	<b>0.00</b>	<b>64,509.17</b>	<b>0.00</b>	<b>3,199.83</b>	<b>3,199.83</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435.04</b>	<b>0.00</b>	<b>(1,435.04)</b>	<b>(1,435.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX32 - Carroll County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>232,053.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>232,053.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>232,053.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>232,053.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX42 - Carrol County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	10,835.00	10,835.00	0.00	11,798.34	0.00	(963.34)	(963.34)
616F10	Extension Educator	69,528.00	69,528.00	0.00	68,990.93	0.00	537.07	537.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	382.60	0.00	(382.60)	(382.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
617F10	Operating Staff	39,210.00	39,210.00	0.00	38,688.06	0.00	521.94	521.94
<b>*Total: 61 - Salaries and Wages</b>		<b>119,573.00</b>	<b>119,573.00</b>	<b>0.00</b>	<b>120,614.67</b>	<b>0.00</b>	<b>(1,041.67)</b>	<b>(1,041.67)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.59	0.00	(95.59)	(95.59)
65YF10	Full Fringe Benefit Distr Expe	46,636.00	46,636.00	0.00	46,596.22	0.00	39.78	39.78
<b>*Total: 65 - Fringe Benefits</b>		<b>46,636.00</b>	<b>46,636.00</b>	<b>0.00</b>	<b>46,691.81</b>	<b>0.00</b>	<b>(55.81)</b>	<b>(55.81)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,632.00	7,632.00	0.00	3,651.06	0.00	3,980.94	3,980.94
711172	Program Supplies	1,524.00	1,524.00	0.00	887.43	0.00	636.57	636.57
713000	Printing & Copying-General	5,994.00	5,994.00	0.00	4,756.05	0.00	1,237.95	1,237.95
714000	Postage-General	2,794.00	2,794.00	0.00	279.43	0.00	2,514.57	2,514.57
715005	Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100	Rentals & Leases-General	43,205.00	43,205.00	0.00	42,063.14	0.00	1,141.86	1,141.86
716123	Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165	Rental - Postage Meter	813.00	813.00	0.00	729.84	0.00	83.16	83.16
717200	Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	2,700.00	0.00	43.00	43.00
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600	Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
<b>Subtotal: Non-Travel Support</b>		<b>68,870.00</b>	<b>68,870.00</b>	<b>0.00</b>	<b>59,046.89</b>	<b>0.00</b>	<b>9,823.11</b>	<b>9,823.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>68,870.00</b>	<b>68,870.00</b>	<b>0.00</b>	<b>59,046.89</b>	<b>0.00</b>	<b>9,823.11</b>	<b>9,823.11</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,725.63</b>	<b>0.00</b>	<b>(8,725.63)</b>	<b>(8,725.63)</b>
<b>**Total Direct Cost Expenditures</b>		<b>235,079.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>235,079.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX42 - Carrol County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>235,079.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>235,079.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX52 - Carrol County FY '17

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	86,335.00	86,335.00	6,593.16	55,877.84	29,669.33	787.83	787.83
617BLG	Operating Staff-Longevity	0.00	0.00	63.05	504.74	0.00	(504.74)	(504.74)
617F10	Operating Staff	41,190.00	41,190.00	3,156.31	25,250.53	15,781.56	157.91	157.91
<b>*Total: 61 - Salaries and Wages</b>		<b>127,525.00</b>	<b>127,525.00</b>	<b>9,812.52</b>	<b>81,633.11</b>	<b>45,450.89</b>	<b>441.00</b>	<b>441.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.30	42.41	0.00	(42.41)	(42.41)
65YF10	Full Fringe Benefit Distr Expe	49,734.00	49,734.00	3,851.04	31,729.60	17,953.10	51.30	51.30
<b>*Total: 65 - Fringe Benefits</b>		<b>49,734.00</b>	<b>49,734.00</b>	<b>3,856.34</b>	<b>31,772.01</b>	<b>17,953.10</b>	<b>8.89</b>	<b>8.89</b>
710000	In-State Travel	0.00	0.00	263.22	263.22	0.00	(263.22)	(263.22)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>263.22</b>	<b>263.22</b>	<b>0.00</b>	<b>(263.22)</b>	<b>(263.22)</b>
711100	Supplies-General	0.00	0.00	384.13	536.41	0.00	(536.41)	(536.41)
711101	Supplies - Admin & Office	4,947.00	4,947.00	133.47	1,254.67	0.00	3,692.33	3,692.33
711172	Program Supplies	1,000.00	1,000.00	0.00	297.20	0.00	702.80	702.80
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	2,865.24	0.00	(865.24)	(865.24)
714000	Postage-General	2,000.00	2,000.00	2.30	459.47	0.00	1,540.53	1,540.53
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	28,626.46	7,678.13	6,646.41	6,646.41
716165	Rental - Postage Meter	813.00	813.00	0.00	0.00	0.00	813.00	813.00
718000	Telecom-General	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	1,350.00	0.00	1,393.00	1,393.00
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	123.88	0.00	28.12	28.12
71C600	Insurance	559.00	559.00	0.00	459.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>59,165.00</b>	<b>59,165.00</b>	<b>519.90</b>	<b>36,313.25</b>	<b>7,678.13</b>	<b>15,173.62</b>	<b>15,173.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>59,165.00</b>	<b>59,165.00</b>	<b>783.12</b>	<b>36,576.47</b>	<b>7,678.13</b>	<b>14,910.40</b>	<b>14,910.40</b>
<b>**Total Direct Cost Expenditures</b>		<b>236,424.00</b>	<b>236,424.00</b>	<b>14,451.98</b>	<b>149,981.59</b>	<b>71,082.12</b>	<b>15,360.29</b>	<b>15,360.29</b>
<b>***Total Expenditures</b>		<b>236,424.00</b>	<b>236,424.00</b>	<b>14,451.98</b>	<b>149,981.59</b>	<b>71,082.12</b>	<b>15,360.29</b>	<b>15,360.29</b>
<b>Revenue</b>								
520200	Local Appropriations	236,424.00	236,424.00	19,702.00	157,616.00	0.00	78,808.00	78,808.00
<b>*Total: 52 - Appropriations</b>		<b>236,424.00</b>	<b>236,424.00</b>	<b>19,702.00</b>	<b>157,616.00</b>	<b>0.00</b>	<b>78,808.00</b>	<b>78,808.00</b>
<b>***Total Revenue</b>		<b>236,424.00</b>	<b>236,424.00</b>	<b>19,702.00</b>	<b>157,616.00</b>	<b>0.00</b>	<b>78,808.00</b>	<b>78,808.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX12 - Carroll County State FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.84</b>	<b>0.00</b>	<b>(597.84)</b>	<b>(597.84)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.19</b>	<b>0.00</b>	<b>(50.19)</b>	<b>(50.19)</b>
710000	In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100	Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>Subtotal: Travel</b>		<b>10,813.00</b>	<b>10,813.00</b>	<b>0.00</b>	<b>15,267.29</b>	<b>0.00</b>	<b>(4,454.29)</b>	<b>(4,454.29)</b>
711100	Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000	Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
<b>Subtotal: Non-Travel Support</b>		<b>15,999.00</b>	<b>15,999.00</b>	<b>0.00</b>	<b>2,762.89</b>	<b>0.00</b>	<b>13,236.11</b>	<b>13,236.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,812.00</b>	<b>26,812.00</b>	<b>0.00</b>	<b>18,030.18</b>	<b>0.00</b>	<b>8,781.82</b>	<b>8,781.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,812.00</b>	<b>26,812.00</b>	<b>0.00</b>	<b>18,678.21</b>	<b>0.00</b>	<b>8,133.79</b>	<b>8,133.79</b>
<b>***Total Expenditures</b>		<b>26,812.00</b>	<b>26,812.00</b>	<b>0.00</b>	<b>18,678.21</b>	<b>0.00</b>	<b>8,133.79</b>	<b>8,133.79</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.21</b>	<b>0.00</b>	<b>(18,678.21)</b>	<b>(18,678.21)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.21</b>	<b>0.00</b>	<b>(18,678.21)</b>	<b>(18,678.21)</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX22 - Carroll County State FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,779.05</b>	<b>0.00</b>	<b>(2,779.05)</b>	<b>(2,779.05)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.28</b>	<b>0.00</b>	<b>(233.28)</b>	<b>(233.28)</b>
710000	In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100	Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300	Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
<b>Subtotal: Travel</b>		<b>11,040.00</b>	<b>11,040.00</b>	<b>0.00</b>	<b>8,733.05</b>	<b>0.00</b>	<b>2,306.95</b>	<b>2,306.95</b>
711100	Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000	Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000	Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000	Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
<b>Subtotal: Non-Travel Support</b>		<b>16,910.00</b>	<b>16,910.00</b>	<b>0.00</b>	<b>6,963.76</b>	<b>0.00</b>	<b>9,946.24</b>	<b>9,946.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>27,950.00</b>	<b>27,950.00</b>	<b>0.00</b>	<b>15,696.81</b>	<b>0.00</b>	<b>12,253.19</b>	<b>12,253.19</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,950.00</b>	<b>27,950.00</b>	<b>0.00</b>	<b>18,709.14</b>	<b>0.00</b>	<b>9,240.86</b>	<b>9,240.86</b>
<b>***Total Expenditures</b>		<b>27,950.00</b>	<b>27,950.00</b>	<b>0.00</b>	<b>18,709.14</b>	<b>0.00</b>	<b>9,240.86</b>	<b>9,240.86</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,709.14</b>	<b>0.00</b>	<b>(18,709.14)</b>	<b>(18,709.14)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,709.14</b>	<b>0.00</b>	<b>(18,709.14)</b>	<b>(18,709.14)</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX32 - Carroll County State FY 15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
<b>*Total: 61 - Salaries and Wages</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>3,421.55</b>	<b>0.00</b>	<b>58.45</b>	<b>58.45</b>
65YB10 Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
<b>*Total: 65 - Fringe Benefits</b>	<b>293.00</b>	<b>293.00</b>	<b>0.00</b>	<b>287.25</b>	<b>0.00</b>	<b>5.75</b>	<b>5.75</b>
710000 In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100 Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300 Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Travel</b>	<b>21,129.00</b>	<b>21,129.00</b>	<b>0.00</b>	<b>19,548.46</b>	<b>0.00</b>	<b>1,580.54</b>	<b>1,580.54</b>
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
<b>Subtotal: Non-Travel Support</b>	<b>3,468.00</b>	<b>3,468.00</b>	<b>0.00</b>	<b>2,590.99</b>	<b>0.00</b>	<b>877.01</b>	<b>877.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,597.00</b>	<b>24,597.00</b>	<b>0.00</b>	<b>22,139.45</b>	<b>0.00</b>	<b>2,457.55</b>	<b>2,457.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,370.00</b>	<b>28,370.00</b>	<b>0.00</b>	<b>25,848.25</b>	<b>0.00</b>	<b>2,521.75</b>	<b>2,521.75</b>
<b>***Total Expenditures</b>	<b>28,370.00</b>	<b>28,370.00</b>	<b>0.00</b>	<b>25,848.25</b>	<b>0.00</b>	<b>2,521.75</b>	<b>2,521.75</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
<b>*Total: 5Z - Transfers In</b>	<b>28,370.00</b>	<b>28,370.00</b>	<b>0.00</b>	<b>25,848.25</b>	<b>0.00</b>	<b>2,521.75</b>	<b>2,521.75</b>
<b>***Total Revenue</b>	<b>28,370.00</b>	<b>28,370.00</b>	<b>0.00</b>	<b>25,848.25</b>	<b>0.00</b>	<b>2,521.75</b>	<b>2,521.75</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX42 - Carroll County State FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,536.00</b>	<b>3,536.00</b>	<b>0.00</b>	<b>3,565.46</b>	<b>0.00</b>	<b>(29.46)</b>	<b>(29.46)</b>
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
<b>*Total: 65 - Fringe Benefits</b>		<b>298.00</b>	<b>298.00</b>	<b>0.00</b>	<b>299.25</b>	<b>0.00</b>	<b>(1.25)</b>	<b>(1.25)</b>
710000	In-State Travel	21,221.00	21,221.00	0.00	18,854.11	0.00	2,366.89	2,366.89
710100	Out-of-State Travel	0.00	0.00	0.00	653.88	0.00	(653.88)	(653.88)
710300	Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710400	Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
<b>Subtotal: Travel</b>		<b>21,323.00</b>	<b>21,323.00</b>	<b>0.00</b>	<b>20,074.99</b>	<b>0.00</b>	<b>1,248.01</b>	<b>1,248.01</b>
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	3,523.00	3,523.00	0.00	1,994.30	0.00	1,528.70	1,528.70
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>3,523.00</b>	<b>3,523.00</b>	<b>0.00</b>	<b>2,594.30</b>	<b>0.00</b>	<b>928.70</b>	<b>928.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,846.00</b>	<b>24,846.00</b>	<b>0.00</b>	<b>22,669.29</b>	<b>0.00</b>	<b>2,176.71</b>	<b>2,176.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,680.00</b>	<b>28,680.00</b>	<b>0.00</b>	<b>26,534.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>2,146.00</b>
<b>***Total Expenditures</b>		<b>28,680.00</b>	<b>28,680.00</b>	<b>0.00</b>	<b>26,534.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>2,146.00</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
<b>*Total: 5Z - Transfers In</b>		<b>28,680.00</b>	<b>28,680.00</b>	<b>0.00</b>	<b>26,534.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>2,146.00</b>
<b>***Total Revenue</b>		<b>28,680.00</b>	<b>28,680.00</b>	<b>0.00</b>	<b>26,534.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>2,146.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX52 - Carroll County State FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	3,536.00	3,536.00	289.88	2,358.29	0.00	1,177.71	1,177.71
<b>*Total: 61 - Salaries and Wages</b>		<b>3,536.00</b>	<b>3,536.00</b>	<b>289.88</b>	<b>2,358.29</b>	<b>0.00</b>	<b>1,177.71</b>	<b>1,177.71</b>
65YB10	Base Benefit Distr (fica)	298.00	298.00	24.32	197.88	0.00	100.12	100.12
<b>*Total: 65 - Fringe Benefits</b>		<b>298.00</b>	<b>298.00</b>	<b>24.32</b>	<b>197.88</b>	<b>0.00</b>	<b>100.12</b>	<b>100.12</b>
710000	In-State Travel	21,000.00	21,000.00	450.50	9,240.98	0.00	11,759.02	11,759.02
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Travel</b>		<b>21,100.00</b>	<b>21,100.00</b>	<b>450.50</b>	<b>9,300.98</b>	<b>0.00</b>	<b>11,799.02</b>	<b>11,799.02</b>
711100	Supplies-General	994.00	994.00	0.00	0.00	0.00	994.00	994.00
714000	Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008	Telecom-Internet Services	0.00	0.00	170.26	1,021.62	0.00	(1,021.62)	(1,021.62)
<b>Subtotal: Non-Travel Support</b>		<b>3,494.00</b>	<b>3,494.00</b>	<b>170.26</b>	<b>2,221.62</b>	<b>0.00</b>	<b>1,272.38</b>	<b>1,272.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,594.00</b>	<b>24,594.00</b>	<b>620.76</b>	<b>11,522.60</b>	<b>0.00</b>	<b>13,071.40</b>	<b>13,071.40</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,428.00</b>	<b>28,428.00</b>	<b>934.96</b>	<b>14,078.77</b>	<b>0.00</b>	<b>14,349.23</b>	<b>14,349.23</b>
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>***Total Expenditures</b>		<b>28,428.00</b>	<b>28,428.00</b>	<b>934.96</b>	<b>14,753.77</b>	<b>0.00</b>	<b>13,674.23</b>	<b>13,674.23</b>
<b>Revenue</b>								
8I1003	NonMand Tran In-Cost Share	28,428.00	28,428.00	0.00	28,428.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>28,428.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>28,428.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX13 - Cheshire County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
<b>*Total: 61 - Salaries and Wages</b>	<b>83,041.00</b>	<b>83,041.00</b>	<b>0.00</b>	<b>86,695.51</b>	<b>0.00</b>	<b>(3,654.51)</b>	<b>(3,654.51)</b>
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>37,368.00</b>	<b>37,368.00</b>	<b>0.00</b>	<b>37,712.76</b>	<b>0.00</b>	<b>(344.76)</b>	<b>(344.76)</b>
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>Subtotal: Travel</b>	<b>3,697.00</b>	<b>3,697.00</b>	<b>0.00</b>	<b>3,697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,113.00</b>	<b>23,113.00</b>	<b>0.00</b>	<b>19,331.72</b>	<b>0.00</b>	<b>3,781.28</b>	<b>3,781.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,810.00</b>	<b>26,810.00</b>	<b>0.00</b>	<b>23,028.72</b>	<b>0.00</b>	<b>3,781.28</b>	<b>3,781.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,219.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>147,436.99</b>	<b>0.00</b>	<b>(217.99)</b>	<b>(217.99)</b>
<b>***Total Expenditures</b>	<b>147,219.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>147,436.99</b>	<b>0.00</b>	<b>(217.99)</b>	<b>(217.99)</b>
<b>Revenue</b>							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>147,219.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.99</b>	<b>0.00</b>	<b>(217.99)</b>	<b>(217.99)</b>
<b>***Total Revenue</b>	<b>147,219.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>147,436.99</b>	<b>0.00</b>	<b>(217.99)</b>	<b>(217.99)</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX23 - Cheshire County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10 Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>84,784.00</b>	<b>84,784.00</b>	<b>0.00</b>	<b>84,977.86</b>	<b>0.00</b>	<b>(193.86)</b>	<b>(193.86)</b>
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
<b>*Total: 65 - Fringe Benefits</b>	<b>38,153.00</b>	<b>38,153.00</b>	<b>0.00</b>	<b>35,392.37</b>	<b>0.00</b>	<b>2,760.63</b>	<b>2,760.63</b>
710000 In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>Subtotal: Travel</b>	<b>3,681.00</b>	<b>3,681.00</b>	<b>0.00</b>	<b>6,638.10</b>	<b>0.00</b>	<b>(2,957.10)</b>	<b>(2,957.10)</b>
711100 Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000 Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,692.00</b>	<b>23,692.00</b>	<b>0.00</b>	<b>23,301.67</b>	<b>0.00</b>	<b>390.33</b>	<b>390.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,373.00</b>	<b>27,373.00</b>	<b>0.00</b>	<b>29,939.77</b>	<b>0.00</b>	<b>(2,566.77)</b>	<b>(2,566.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,310.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,310.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>150,310.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,310.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX33 - Cheshire County FY 15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10	Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX	Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
<b>*Total: 61 - Salaries and Wages</b>		<b>98,808.00</b>	<b>98,808.00</b>	<b>0.00</b>	<b>95,466.66</b>	<b>0.00</b>	<b>3,341.34</b>	<b>3,341.34</b>
65YF10	Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
<b>*Total: 65 - Fringe Benefits</b>		<b>35,494.00</b>	<b>35,494.00</b>	<b>0.00</b>	<b>36,183.27</b>	<b>0.00</b>	<b>(689.27)</b>	<b>(689.27)</b>
710000	In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>		<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>6,381.57</b>	<b>0.00</b>	<b>(2,581.57)</b>	<b>(2,581.57)</b>
711100	Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000	Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100	Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200	Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000	Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600	Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
<b>Subtotal: Non-Travel Support</b>		<b>16,553.00</b>	<b>16,553.00</b>	<b>0.00</b>	<b>11,306.31</b>	<b>0.00</b>	<b>5,246.69</b>	<b>5,246.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,353.00</b>	<b>20,353.00</b>	<b>0.00</b>	<b>17,687.88</b>	<b>0.00</b>	<b>2,665.12</b>	<b>2,665.12</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,317.19</b>	<b>0.00</b>	<b>(5,317.19)</b>	<b>(5,317.19)</b>
<b>**Total Direct Cost Expenditures</b>		<b>154,655.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>154,655.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520200	Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>154,655.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>154,655.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX43 - Cheshire County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	52,146.00	52,146.00	0.00	56,242.81	0.00	(4,096.81)	(4,096.81)
617F10	Operating Staff	39,210.00	39,210.00	0.00	39,055.77	0.00	154.23	154.23
61CPHX	Part Time Hourly	16,935.00	16,935.00	0.00	12,570.00	0.00	4,365.00	4,365.00
61U000	Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
<b>*Total: 61 - Salaries and Wages</b>		<b>113,770.00</b>	<b>113,770.00</b>	<b>0.00</b>	<b>107,868.58</b>	<b>0.00</b>	<b>5,901.42</b>	<b>5,901.42</b>
65YF10	Full Fringe Benefit Distr Expe	35,629.00	35,629.00	0.00	37,166.50	0.00	(1,537.50)	(1,537.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	0.00	1,055.88	0.00	367.12	367.12
<b>*Total: 65 - Fringe Benefits</b>		<b>37,052.00</b>	<b>37,052.00</b>	<b>0.00</b>	<b>38,222.38</b>	<b>0.00</b>	<b>(1,170.38)</b>	<b>(1,170.38)</b>
710000	In-State Travel	4,869.00	4,869.00	0.00	4,393.73	0.00	475.27	475.27
710100	Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>		<b>4,869.00</b>	<b>4,869.00</b>	<b>0.00</b>	<b>5,957.73</b>	<b>0.00</b>	<b>(1,088.73)</b>	<b>(1,088.73)</b>
711100	Supplies-General	634.00	634.00	0.00	2,691.95	0.00	(2,057.95)	(2,057.95)
713000	Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000	Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200	Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000	Telecom-General	0.00	0.00	0.00	304.01	0.00	(304.01)	(304.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
<b>Subtotal: Non-Travel Support</b>		<b>634.00</b>	<b>634.00</b>	<b>0.00</b>	<b>4,100.72</b>	<b>0.00</b>	<b>(3,466.72)</b>	<b>(3,466.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,503.00</b>	<b>5,503.00</b>	<b>0.00</b>	<b>10,058.45</b>	<b>0.00</b>	<b>(4,555.45)</b>	<b>(4,555.45)</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.59</b>	<b>0.00</b>	<b>(175.59)</b>	<b>(175.59)</b>
<b>**Total Direct Cost Expenditures</b>		<b>156,325.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>156,325.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520200	Local Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>156,325.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>156,325.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX53 - Cheshire County FY 17

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	54,777.00	54,777.00	4,247.60	35,998.82	19,114.16	(335.98)	(335.98)
617F10	Operating Staff	41,190.00	41,190.00	3,155.98	25,247.83	15,779.88	162.29	162.29
61CPHX	Part Time Hourly	13,045.00	13,045.00	1,620.00	11,160.00	0.00	1,885.00	1,885.00
<b>*Total: 61 - Salaries and Wages</b>		<b>109,012.00</b>	<b>109,012.00</b>	<b>9,023.58</b>	<b>72,406.65</b>	<b>34,894.04</b>	<b>1,711.31</b>	<b>1,711.31</b>
65YF10	Full Fringe Benefit Distr Expe	37,427.00	37,427.00	2,924.41	23,952.21	13,783.14	(308.35)	(308.35)
65YP10	Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	136.08	937.44	0.00	158.56	158.56
<b>*Total: 65 - Fringe Benefits</b>		<b>38,523.00</b>	<b>38,523.00</b>	<b>3,060.49</b>	<b>24,889.65</b>	<b>13,783.14</b>	<b>(149.79)</b>	<b>(149.79)</b>
710000	In-State Travel	4,903.00	4,903.00	746.43	8,096.18	0.00	(3,193.18)	(3,193.18)
710100	Out-of-State Travel	0.00	0.00	101.12	688.02	0.00	(688.02)	(688.02)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>4,903.00</b>	<b>4,903.00</b>	<b>847.55</b>	<b>8,784.20</b>	<b>0.00</b>	<b>(3,881.20)</b>	<b>(3,881.20)</b>
711100	Supplies-General	14,492.00	14,492.00	55.38	1,193.82	0.00	13,298.18	13,298.18
713000	Printing & Copying-General	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
713100	Centralized Campus Printing	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
718000	Telecom-General	0.00	0.00	43.56	344.44	0.00	(344.44)	(344.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
<b>Subtotal: Non-Travel Support</b>		<b>14,492.00</b>	<b>14,492.00</b>	<b>98.94</b>	<b>3,024.42</b>	<b>0.00</b>	<b>11,467.58</b>	<b>11,467.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>19,395.00</b>	<b>19,395.00</b>	<b>946.49</b>	<b>11,808.62</b>	<b>0.00</b>	<b>7,586.38</b>	<b>7,586.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>166,930.00</b>	<b>166,930.00</b>	<b>13,030.56</b>	<b>109,104.92</b>	<b>48,677.18</b>	<b>9,147.90</b>	<b>9,147.90</b>
<b>***Total Expenditures</b>		<b>166,930.00</b>	<b>166,930.00</b>	<b>13,030.56</b>	<b>109,104.92</b>	<b>48,677.18</b>	<b>9,147.90</b>	<b>9,147.90</b>
<b>Revenue</b>								
520200	Local Appropriations	166,930.00	166,930.00	13,910.83	111,286.64	0.00	55,643.36	55,643.36
<b>*Total: 52 - Appropriations</b>		<b>166,930.00</b>	<b>166,930.00</b>	<b>13,910.83</b>	<b>111,286.64</b>	<b>0.00</b>	<b>55,643.36</b>	<b>55,643.36</b>
<b>***Total Revenue</b>		<b>166,930.00</b>	<b>166,930.00</b>	<b>13,910.83</b>	<b>111,286.64</b>	<b>0.00</b>	<b>55,643.36</b>	<b>55,643.36</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX13 - Cheshire County State FY '13

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.45</b>	<b>0.00</b>	<b>(568.45)</b>	<b>(568.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.71</b>	<b>0.00</b>	<b>(47.71)</b>	<b>(47.71)</b>
710000 In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>7,875.00</b>	<b>7,875.00</b>	<b>0.00</b>	<b>10,190.76</b>	<b>0.00</b>	<b>(2,315.76)</b>	<b>(2,315.76)</b>
711100 Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000 Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122 Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000 Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
<b>Subtotal: Non-Travel Support</b>	<b>11,881.00</b>	<b>11,881.00</b>	<b>0.00</b>	<b>5,824.90</b>	<b>0.00</b>	<b>6,056.10</b>	<b>6,056.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,756.00</b>	<b>19,756.00</b>	<b>0.00</b>	<b>16,015.66</b>	<b>0.00</b>	<b>3,740.34</b>	<b>3,740.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,756.00</b>	<b>19,756.00</b>	<b>0.00</b>	<b>16,631.82</b>	<b>0.00</b>	<b>3,124.18</b>	<b>3,124.18</b>
<b>***Total Expenditures</b>	<b>19,756.00</b>	<b>19,756.00</b>	<b>0.00</b>	<b>16,631.82</b>	<b>0.00</b>	<b>3,124.18</b>	<b>3,124.18</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,631.82</b>	<b>0.00</b>	<b>(16,631.82)</b>	<b>(16,631.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,631.82</b>	<b>0.00</b>	<b>(16,631.82)</b>	<b>(16,631.82)</b>



Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,994.03</b>	<b>0.00</b>	<b>(1,994.03)</b>	<b>(1,994.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.31</b>	<b>0.00</b>	<b>(167.31)</b>	<b>(167.31)</b>
710000 In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
<b>Subtotal: Travel</b>	<b>8,040.00</b>	<b>8,040.00</b>	<b>0.00</b>	<b>6,978.94</b>	<b>0.00</b>	<b>1,061.06</b>	<b>1,061.06</b>
711100 Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000 Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000 Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
<b>Subtotal: Non-Travel Support</b>	<b>12,131.00</b>	<b>12,131.00</b>	<b>0.00</b>	<b>2,038.64</b>	<b>0.00</b>	<b>10,092.36</b>	<b>10,092.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,171.00</b>	<b>20,171.00</b>	<b>0.00</b>	<b>9,017.58</b>	<b>0.00</b>	<b>11,153.42</b>	<b>11,153.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,171.00</b>	<b>20,171.00</b>	<b>0.00</b>	<b>11,178.92</b>	<b>0.00</b>	<b>8,992.08</b>	<b>8,992.08</b>
<b>***Total Expenditures</b>	<b>20,171.00</b>	<b>20,171.00</b>	<b>0.00</b>	<b>11,178.92</b>	<b>0.00</b>	<b>8,992.08</b>	<b>8,992.08</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,178.92</b>	<b>0.00</b>	<b>(11,178.92)</b>	<b>(11,178.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,178.92</b>	<b>0.00</b>	<b>(11,178.92)</b>	<b>(11,178.92)</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,036.30</b>	<b>0.00</b>	<b>(2,036.30)</b>	<b>(2,036.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
710000 In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100 Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>23,501.00</b>	<b>23,501.00</b>	<b>0.00</b>	<b>6,911.15</b>	<b>0.00</b>	<b>16,589.85</b>	<b>16,589.85</b>
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,220.75</b>	<b>0.00</b>	<b>(3,220.75)</b>	<b>(3,220.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,501.00</b>	<b>23,501.00</b>	<b>0.00</b>	<b>10,131.90</b>	<b>0.00</b>	<b>13,369.10</b>	<b>13,369.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,501.00</b>	<b>23,501.00</b>	<b>0.00</b>	<b>12,339.09</b>	<b>0.00</b>	<b>11,161.91</b>	<b>11,161.91</b>
<b>***Total Expenditures</b>	<b>23,501.00</b>	<b>23,501.00</b>	<b>0.00</b>	<b>12,339.09</b>	<b>0.00</b>	<b>11,161.91</b>	<b>11,161.91</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,339.09</b>	<b>0.00</b>	<b>(12,339.09)</b>	<b>(12,339.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,339.09</b>	<b>0.00</b>	<b>(12,339.09)</b>	<b>(12,339.09)</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX43 - Cheshire County State 16

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	12/01/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	UXCHSR	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	1/1/13 -	Expend End Date:	IDC Dist From Code:
		Rev Account:	Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,482.00	0.00	(4,482.00)	(4,482.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,447.09	0.00	(2,447.09)	(2,447.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,929.09</b>	<b>0.00</b>	<b>(6,929.09)</b>	<b>(6,929.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.49	0.00	(376.49)	(376.49)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.80</b>	<b>0.00</b>	<b>(581.80)</b>	<b>(581.80)</b>
710000 In-State Travel	8,656.00	8,656.00	0.00	7,063.98	0.00	1,592.02	1,592.02
710100 Out-of-State Travel	0.00	0.00	0.00	946.52	0.00	(946.52)	(946.52)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>Subtotal: Travel</b>	<b>8,656.00</b>	<b>8,656.00</b>	<b>0.00</b>	<b>8,145.50</b>	<b>0.00</b>	<b>510.50</b>	<b>510.50</b>
711100 Supplies-General	15,221.00	15,221.00	0.00	601.90	0.00	14,619.10	14,619.10
713000 Printing & Copying-General	0.00	0.00	0.00	1,527.10	0.00	(1,527.10)	(1,527.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000 Telecom-General	0.00	0.00	0.00	1,708.87	0.00	(1,708.87)	(1,708.87)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
<b>Subtotal: Non-Travel Support</b>	<b>15,221.00</b>	<b>15,221.00</b>	<b>0.00</b>	<b>5,401.29</b>	<b>0.00</b>	<b>9,819.71</b>	<b>9,819.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,877.00</b>	<b>23,877.00</b>	<b>0.00</b>	<b>13,546.79</b>	<b>0.00</b>	<b>10,330.21</b>	<b>10,330.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,877.00</b>	<b>23,877.00</b>	<b>0.00</b>	<b>21,057.68</b>	<b>0.00</b>	<b>2,819.32</b>	<b>2,819.32</b>
<b>***Total Expenditures</b>	<b>23,877.00</b>	<b>23,877.00</b>	<b>0.00</b>	<b>21,057.68</b>	<b>0.00</b>	<b>2,819.32</b>	<b>2,819.32</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,057.68</b>	<b>0.00</b>	<b>(21,057.68)</b>	<b>(21,057.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,057.68</b>	<b>0.00</b>	<b>(21,057.68)</b>	<b>(21,057.68)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX53 - Cheshire County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61JBEX	Casual - Exempt	0.00	0.00	175.40	1,606.21	0.00	(1,606.21)	(1,606.21)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>175.40</b>	<b>2,722.21</b>	<b>0.00</b>	<b>(2,722.21)</b>	<b>(2,722.21)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.72	137.76	0.00	(137.76)	(137.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>14.72</b>	<b>228.48</b>	<b>0.00</b>	<b>(228.48)</b>	<b>(228.48)</b>
710000	In-State Travel	8,717.00	8,717.00	0.00	262.16	0.00	8,454.84	8,454.84
<b>Subtotal: Travel</b>		<b>8,717.00</b>	<b>8,717.00</b>	<b>0.00</b>	<b>262.16</b>	<b>0.00</b>	<b>8,454.84</b>	<b>8,454.84</b>
711100	Supplies-General	15,327.00	15,327.00	0.00	0.00	0.00	15,327.00	15,327.00
714000	Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Non-Travel Support</b>		<b>15,327.00</b>	<b>15,327.00</b>	<b>0.00</b>	<b>2,272.00</b>	<b>0.00</b>	<b>13,055.00</b>	<b>13,055.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,044.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>2,534.16</b>	<b>0.00</b>	<b>21,509.84</b>	<b>21,509.84</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,044.00</b>	<b>24,044.00</b>	<b>190.12</b>	<b>5,484.85</b>	<b>0.00</b>	<b>18,559.15</b>	<b>18,559.15</b>
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>***Total Expenditures</b>		<b>24,044.00</b>	<b>24,044.00</b>	<b>190.12</b>	<b>6,159.85</b>	<b>0.00</b>	<b>17,884.15</b>	<b>17,884.15</b>
<b>Revenue</b>								
8I1003	NonMand Tran In-Cost Share	24,044.00	24,044.00	0.00	24,044.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>24,044.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>24,044.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX14 - Coos County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10 Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,374.00</b>	<b>52,374.00</b>	<b>0.00</b>	<b>52,979.09</b>	<b>0.00</b>	<b>(605.09)</b>	<b>(605.09)</b>
65YF10 Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
<b>*Total: 65 - Fringe Benefits</b>	<b>24,223.00</b>	<b>24,223.00</b>	<b>0.00</b>	<b>23,045.95</b>	<b>0.00</b>	<b>1,177.05</b>	<b>1,177.05</b>
710000 In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100 Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>Subtotal: Travel</b>	<b>3,872.00</b>	<b>3,872.00</b>	<b>0.00</b>	<b>4,449.00</b>	<b>0.00</b>	<b>(577.00)</b>	<b>(577.00)</b>
711100 Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000 Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000 Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
<b>Subtotal: Non-Travel Support</b>	<b>7,417.00</b>	<b>7,417.00</b>	<b>0.00</b>	<b>6,315.83</b>	<b>0.00</b>	<b>1,101.17</b>	<b>1,101.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,289.00</b>	<b>11,289.00</b>	<b>0.00</b>	<b>10,764.83</b>	<b>0.00</b>	<b>524.17</b>	<b>524.17</b>
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100 Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.17</b>	<b>0.00</b>	<b>(1,101.17)</b>	<b>(1,101.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,886.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>87,891.04</b>	<b>0.00</b>	<b>(5.04)</b>	<b>(5.04)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>87,886.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>87,891.04</b>	<b>0.00</b>	<b>(5.04)</b>	<b>(5.04)</b>
<b>Revenue</b>							
520200 Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>87,886.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX14 - Coos County FY '13

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.04</b>	<b>0.00</b>	<b>(5.04)</b>	<b>(5.04)</b>
<b>***Total Revenue</b>	<b>87,886.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>87,891.04</b>	<b>0.00</b>	<b>(5.04)</b>	<b>(5.04)</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX24 - Coos County FY 14

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10	Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
<b>*Total: 61 - Salaries and Wages</b>		<b>53,935.00</b>	<b>53,935.00</b>	<b>0.00</b>	<b>53,546.68</b>	<b>0.00</b>	<b>388.32</b>	<b>388.32</b>
65YF10	Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
<b>*Total: 65 - Fringe Benefits</b>		<b>24,271.00</b>	<b>24,271.00</b>	<b>0.00</b>	<b>22,304.38</b>	<b>0.00</b>	<b>1,966.62</b>	<b>1,966.62</b>
710000	In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100	Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>		<b>3,953.00</b>	<b>3,953.00</b>	<b>0.00</b>	<b>4,776.64</b>	<b>0.00</b>	<b>(823.64)</b>	<b>(823.64)</b>
711100	Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000	Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000	Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200	Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000	Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
<b>Subtotal: Non-Travel Support</b>		<b>7,587.00</b>	<b>7,587.00</b>	<b>0.00</b>	<b>7,367.81</b>	<b>0.00</b>	<b>219.19</b>	<b>219.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,540.00</b>	<b>11,540.00</b>	<b>0.00</b>	<b>12,144.45</b>	<b>0.00</b>	<b>(604.45)</b>	<b>(604.45)</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100	Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.49</b>	<b>0.00</b>	<b>(1,750.49)</b>	<b>(1,750.49)</b>
<b>**Total Direct Cost Expenditures</b>		<b>89,746.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>89,746.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520200	Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX24 - Coos County FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>89,746.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>89,746.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX34 - Coos County FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10	Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
<b>*Total: 61 - Salaries and Wages</b>		<b>75,512.00</b>	<b>75,512.00</b>	<b>0.00</b>	<b>75,711.82</b>	<b>0.00</b>	<b>(199.82)</b>	<b>(199.82)</b>
65YF10	Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
<b>*Total: 65 - Fringe Benefits</b>		<b>30,204.00</b>	<b>30,204.00</b>	<b>0.00</b>	<b>29,865.07</b>	<b>0.00</b>	<b>338.93</b>	<b>338.93</b>
710000	In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100	Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
<b>Subtotal: Travel</b>		<b>5,444.00</b>	<b>5,444.00</b>	<b>0.00</b>	<b>5,505.20</b>	<b>0.00</b>	<b>(61.20)</b>	<b>(61.20)</b>
711100	Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000	Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000	Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
<b>Subtotal: Non-Travel Support</b>		<b>10,202.00</b>	<b>10,202.00</b>	<b>0.00</b>	<b>8,467.97</b>	<b>0.00</b>	<b>1,734.03</b>	<b>1,734.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>15,646.00</b>	<b>15,646.00</b>	<b>0.00</b>	<b>13,973.17</b>	<b>0.00</b>	<b>1,672.83</b>	<b>1,672.83</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100	Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.94</b>	<b>0.00</b>	<b>(1,811.94)</b>	<b>(1,811.94)</b>
<b>**Total Direct Cost Expenditures</b>		<b>121,362.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>121,362.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520200	Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>121,362.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>121,362.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX44 - Coos County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	24,352.00	24,352.00	0.00	24,579.24	0.00	(227.24)	(227.24)
616F10 Extension Educator	55,602.00	55,602.00	0.00	55,446.30	0.00	155.70	155.70
<b>*Total: 61 - Salaries and Wages</b>	<b>79,954.00</b>	<b>79,954.00</b>	<b>0.00</b>	<b>80,025.54</b>	<b>0.00</b>	<b>(71.54)</b>	<b>(71.54)</b>
65YF10 Full Fringe Benefit Distr Expe	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
<b>*Total: 65 - Fringe Benefits</b>	<b>31,183.00</b>	<b>31,183.00</b>	<b>0.00</b>	<b>31,210.03</b>	<b>0.00</b>	<b>(27.03)</b>	<b>(27.03)</b>
710000 In-State Travel	6,723.00	6,723.00	0.00	4,156.56	0.00	2,566.44	2,566.44
710100 Out-of-State Travel	0.00	0.00	0.00	799.66	0.00	(799.66)	(799.66)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>	<b>6,723.00</b>	<b>6,723.00</b>	<b>0.00</b>	<b>4,981.22</b>	<b>0.00</b>	<b>1,741.78</b>	<b>1,741.78</b>
711100 Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000 Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000 Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
<b>Subtotal: Non-Travel Support</b>	<b>5,450.00</b>	<b>5,450.00</b>	<b>0.00</b>	<b>6,253.20</b>	<b>0.00</b>	<b>(803.20)</b>	<b>(803.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,173.00</b>	<b>12,173.00</b>	<b>0.00</b>	<b>11,234.42</b>	<b>0.00</b>	<b>938.58</b>	<b>938.58</b>
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100 Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.01</b>	<b>0.00</b>	<b>(840.01)</b>	<b>(840.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,310.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>123,310.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>123,310.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>123,310.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX54 - Coos County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	93,495.00	93,495.00	6,741.90	60,124.21	43,496.64	(10,125.85)	(10,125.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>93,495.00</b>	<b>93,495.00</b>	<b>6,741.90</b>	<b>60,124.21</b>	<b>43,496.64</b>	<b>(10,125.85)</b>	<b>(10,125.85)</b>
65YF10 Full Fringe Benefit Distr Expe	32,424.00	32,424.00	2,663.07	23,523.20	17,181.17	(8,280.37)	(8,280.37)
<b>*Total: 65 - Fringe Benefits</b>	<b>32,424.00</b>	<b>32,424.00</b>	<b>2,663.07</b>	<b>23,523.20</b>	<b>17,181.17</b>	<b>(8,280.37)</b>	<b>(8,280.37)</b>
710000 In-State Travel	5,678.00	5,678.00	0.00	2,646.16	0.00	3,031.84	3,031.84
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>5,678.00</b>	<b>5,678.00</b>	<b>0.00</b>	<b>2,696.16</b>	<b>0.00</b>	<b>2,981.84</b>	<b>2,981.84</b>
711100 Supplies-General	5,323.00	5,323.00	0.00	2,149.46	0.00	3,173.54	3,173.54
713000 Printing & Copying-General	0.00	0.00	0.00	1,129.53	0.00	(1,129.53)	(1,129.53)
713100 Centralized Campus Printing	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,075.75	0.00	(1,075.75)	(1,075.75)
717100 Financial Services-General	0.00	0.00	0.00	1,421.73	0.00	(1,421.73)	(1,421.73)
718000 Telecom-General	0.00	0.00	0.00	470.53	0.00	(470.53)	(470.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	315.48	0.00	(315.48)	(315.48)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
<b>Subtotal: Non-Travel Support</b>	<b>5,323.00</b>	<b>5,323.00</b>	<b>0.00</b>	<b>6,806.54</b>	<b>0.00</b>	<b>(1,483.54)</b>	<b>(1,483.54)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,001.00</b>	<b>11,001.00</b>	<b>0.00</b>	<b>9,502.70</b>	<b>0.00</b>	<b>1,498.30</b>	<b>1,498.30</b>
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
780030 Heating Fuels-Propane	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
780100 Electricity	0.00	0.00	0.00	722.48	0.00	(722.48)	(722.48)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,445.44</b>	<b>0.00</b>	<b>(1,445.44)</b>	<b>(1,445.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,920.00</b>	<b>136,920.00</b>	<b>9,404.97</b>	<b>94,595.55</b>	<b>60,677.81</b>	<b>(18,353.36)</b>	<b>(18,353.36)</b>
<b>***Total Expenditures</b>	<b>136,920.00</b>	<b>136,920.00</b>	<b>9,404.97</b>	<b>94,595.55</b>	<b>60,677.81</b>	<b>(18,353.36)</b>	<b>(18,353.36)</b>
<b>Revenue</b>							
520200 Local Appropriations	136,920.00	136,920.00	11,410.00	91,280.00	0.00	45,640.00	45,640.00
<b>*Total: 52 - Appropriations</b>	<b>136,920.00</b>	<b>136,920.00</b>	<b>11,410.00</b>	<b>91,280.00</b>	<b>0.00</b>	<b>45,640.00</b>	<b>45,640.00</b>
<b>***Total Revenue</b>	<b>136,920.00</b>	<b>136,920.00</b>	<b>11,410.00</b>	<b>91,280.00</b>	<b>0.00</b>	<b>45,640.00</b>	<b>45,640.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX14 - Coos County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.36</b>	<b>0.00</b>	<b>(215.36)</b>	<b>(215.36)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.09</b>	<b>0.00</b>	<b>(18.09)</b>	<b>(18.09)</b>
710000	In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100	Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
<b>Subtotal: Travel</b>		<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>14,143.58</b>	<b>0.00</b>	<b>(5,743.58)</b>	<b>(5,743.58)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000	Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000	Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000	Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610	Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
<b>Subtotal: Non-Travel Support</b>		<b>17,605.00</b>	<b>17,605.00</b>	<b>0.00</b>	<b>20,463.17</b>	<b>0.00</b>	<b>(2,858.17)</b>	<b>(2,858.17)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,005.00</b>	<b>26,005.00</b>	<b>0.00</b>	<b>34,606.75</b>	<b>0.00</b>	<b>(8,601.75)</b>	<b>(8,601.75)</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100	Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,732.16</b>	<b>0.00</b>	<b>(1,732.16)</b>	<b>(1,732.16)</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,005.00</b>	<b>26,005.00</b>	<b>0.00</b>	<b>36,572.36</b>	<b>0.00</b>	<b>(10,567.36)</b>	<b>(10,567.36)</b>
760000	Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.66</b>	<b>0.00</b>	<b>(241.66)</b>	<b>(241.66)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.66</b>	<b>0.00</b>	<b>(241.66)</b>	<b>(241.66)</b>
<b>***Total Expenditures</b>		<b>26,005.00</b>	<b>26,005.00</b>	<b>0.00</b>	<b>36,814.02</b>	<b>0.00</b>	<b>(10,809.02)</b>	<b>(10,809.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX14 - Coos County State FY '13

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,814.02</b>	<b>0.00</b>	<b>(36,814.02)</b>	<b>(36,814.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,814.02</b>	<b>0.00</b>	<b>(36,814.02)</b>	<b>(36,814.02)</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX24 - Coos County State FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,898.03</b>	<b>0.00</b>	<b>(1,898.03)</b>	<b>(1,898.03)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.31</b>	<b>0.00</b>	<b>(159.31)</b>	<b>(159.31)</b>
710000	In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100	Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300	Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
<b>Subtotal: Travel</b>		<b>17,975.00</b>	<b>17,975.00</b>	<b>0.00</b>	<b>15,044.20</b>	<b>0.00</b>	<b>2,930.80</b>	<b>2,930.80</b>
711100	Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000	Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000	Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200	Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000	Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200	Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600	Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
<b>Subtotal: Non-Travel Support</b>		<b>8,576.00</b>	<b>8,576.00</b>	<b>0.00</b>	<b>17,720.46</b>	<b>0.00</b>	<b>(9,144.46)</b>	<b>(9,144.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,551.00</b>	<b>26,551.00</b>	<b>0.00</b>	<b>32,764.66</b>	<b>0.00</b>	<b>(6,213.66)</b>	<b>(6,213.66)</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100	Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.26</b>	<b>0.00</b>	<b>(1,326.26)</b>	<b>(1,326.26)</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,551.00</b>	<b>26,551.00</b>	<b>0.00</b>	<b>36,148.26</b>	<b>0.00</b>	<b>(9,597.26)</b>	<b>(9,597.26)</b>
<b>***Total Expenditures</b>		<b>26,551.00</b>	<b>26,551.00</b>	<b>0.00</b>	<b>36,148.26</b>	<b>0.00</b>	<b>(9,597.26)</b>	<b>(9,597.26)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,148.26</b>	<b>0.00</b>	<b>(36,148.26)</b>	<b>(36,148.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX24 - Coos County State FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX34 - Coos County State FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.44</b>	<b>0.00</b>	<b>(2,805.44)</b>	<b>(2,805.44)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.41</b>	<b>0.00</b>	<b>(235.41)</b>	<b>(235.41)</b>
710000	In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100	Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
<b>Subtotal: Travel</b>		<b>9,188.00</b>	<b>9,188.00</b>	<b>0.00</b>	<b>14,944.50</b>	<b>0.00</b>	<b>(5,756.50)</b>	<b>(5,756.50)</b>
711100	Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000	Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000	Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200	Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000	Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600	Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
<b>Subtotal: Non-Travel Support</b>		<b>17,761.00</b>	<b>17,761.00</b>	<b>0.00</b>	<b>18,799.64</b>	<b>0.00</b>	<b>(1,038.64)</b>	<b>(1,038.64)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,949.00</b>	<b>26,949.00</b>	<b>0.00</b>	<b>33,744.14</b>	<b>0.00</b>	<b>(6,795.14)</b>	<b>(6,795.14)</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100	Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,377.72</b>	<b>0.00</b>	<b>(1,377.72)</b>	<b>(1,377.72)</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,949.00</b>	<b>26,949.00</b>	<b>0.00</b>	<b>38,162.71</b>	<b>0.00</b>	<b>(11,213.71)</b>	<b>(11,213.71)</b>
<b>***Total Expenditures</b>		<b>26,949.00</b>	<b>26,949.00</b>	<b>0.00</b>	<b>38,162.71</b>	<b>0.00</b>	<b>(11,213.71)</b>	<b>(11,213.71)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,162.71</b>	<b>0.00</b>	<b>(38,162.71)</b>	<b>(38,162.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX34 - Coos County State FY 15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX44 - Coos County State FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.02</b>	<b>0.00</b>	<b>(2,863.02)</b>	<b>(2,863.02)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.29</b>	<b>0.00</b>	<b>(240.29)</b>	<b>(240.29)</b>
710000	In-State Travel	19,877.00	19,877.00	0.00	14,089.13	0.00	5,787.87	5,787.87
710100	Out-of-State Travel	0.00	0.00	0.00	370.46	0.00	(370.46)	(370.46)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.18	0.00	(576.18)	(576.18)
<b>Subtotal: Travel</b>		<b>19,877.00</b>	<b>19,877.00</b>	<b>0.00</b>	<b>15,190.77</b>	<b>0.00</b>	<b>4,686.23</b>	<b>4,686.23</b>
711100	Supplies-General	18,004.00	18,004.00	0.00	2,453.48	0.00	15,550.52	15,550.52
713000	Printing & Copying-General	0.00	0.00	0.00	704.13	0.00	(704.13)	(704.13)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,306.75	0.00	(1,306.75)	(1,306.75)
717200	Other Professional Services-General	0.00	0.00	0.00	4,601.80	0.00	(4,601.80)	(4,601.80)
718000	Telecom-General	0.00	0.00	0.00	4,859.18	0.00	(4,859.18)	(4,859.18)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.59	0.00	(147.59)	(147.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
71C600	Insurance	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
<b>Subtotal: Non-Travel Support</b>		<b>18,004.00</b>	<b>18,004.00</b>	<b>0.00</b>	<b>19,971.28</b>	<b>0.00</b>	<b>(1,967.28)</b>	<b>(1,967.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>37,881.00</b>	<b>37,881.00</b>	<b>0.00</b>	<b>35,162.05</b>	<b>0.00</b>	<b>2,718.95</b>	<b>2,718.95</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
780100	Electricity	0.00	0.00	0.00	1,036.30	0.00	(1,036.30)	(1,036.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.67	0.00	(296.67)	(296.67)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,536.16</b>	<b>0.00</b>	<b>(1,536.16)</b>	<b>(1,536.16)</b>
<b>**Total Direct Cost Expenditures</b>		<b>37,881.00</b>	<b>37,881.00</b>	<b>0.00</b>	<b>39,801.52</b>	<b>0.00</b>	<b>(1,920.52)</b>	<b>(1,920.52)</b>
<b>***Total Expenditures</b>		<b>37,881.00</b>	<b>37,881.00</b>	<b>0.00</b>	<b>39,801.52</b>	<b>0.00</b>	<b>(1,920.52)</b>	<b>(1,920.52)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX44 - Coos County State FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,801.52</b>	<b>0.00</b>	<b>(39,801.52)</b>	<b>(39,801.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,801.52</b>	<b>0.00</b>	<b>(39,801.52)</b>	<b>(39,801.52)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX54 - Coos County State FY 17

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	27,572.00	27,572.00	0.00	27,572.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>27,572.00</b>	<b>27,572.00</b>	<b>0.00</b>	<b>27,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>27,572.00</b>	<b>27,572.00</b>	<b>0.00</b>	<b>27,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX15 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10 Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
<b>*Total: 61 - Salaries and Wages</b>	<b>72,688.00</b>	<b>72,688.00</b>	<b>0.00</b>	<b>72,226.96</b>	<b>0.00</b>	<b>461.04</b>	<b>461.04</b>
65YF10 Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
<b>*Total: 65 - Fringe Benefits</b>	<b>32,710.00</b>	<b>32,710.00</b>	<b>0.00</b>	<b>31,418.64</b>	<b>0.00</b>	<b>1,291.36</b>	<b>1,291.36</b>
710000 In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100 Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
<b>Subtotal: Travel</b>	<b>6,563.00</b>	<b>6,563.00</b>	<b>0.00</b>	<b>8,689.03</b>	<b>0.00</b>	<b>(2,126.03)</b>	<b>(2,126.03)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000 Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000 Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600 Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
<b>Subtotal: Non-Travel Support</b>	<b>11,833.00</b>	<b>11,833.00</b>	<b>0.00</b>	<b>9,739.37</b>	<b>0.00</b>	<b>2,093.63</b>	<b>2,093.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,396.00</b>	<b>18,396.00</b>	<b>0.00</b>	<b>18,428.40</b>	<b>0.00</b>	<b>(32.40)</b>	<b>(32.40)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.40</b>	<b>0.00</b>	<b>(1,753.40)</b>	<b>(1,753.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,794.00</b>	<b>123,794.00</b>	<b>0.00</b>	<b>123,827.40</b>	<b>0.00</b>	<b>(33.40)</b>	<b>(33.40)</b>
760000 Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(32.40)</b>	<b>0.00</b>	<b>32.40</b>	<b>32.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(32.40)</b>	<b>0.00</b>	<b>32.40</b>	<b>32.40</b>
<b>***Total Expenditures</b>	<b>123,794.00</b>	<b>123,794.00</b>	<b>0.00</b>	<b>123,795.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX15 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>123,794.00</b>	<b>123,794.00</b>	<b>0.00</b>	<b>123,795.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Revenue</b>	<b>123,794.00</b>	<b>123,794.00</b>	<b>0.00</b>	<b>123,795.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX25 - Grafton County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
<b>*Total: 61 - Salaries and Wages</b>	<b>98,904.00</b>	<b>98,904.00</b>	<b>0.00</b>	<b>99,928.52</b>	<b>0.00</b>	<b>(1,024.52)</b>	<b>(1,024.52)</b>
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
<b>*Total: 65 - Fringe Benefits</b>	<b>44,507.00</b>	<b>44,507.00</b>	<b>0.00</b>	<b>43,387.58</b>	<b>0.00</b>	<b>1,119.42</b>	<b>1,119.42</b>
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>9,071.00</b>	<b>9,071.00</b>	<b>0.00</b>	<b>9,506.32</b>	<b>0.00</b>	<b>(435.32)</b>	<b>(435.32)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,189.00</b>	<b>9,189.00</b>	<b>0.00</b>	<b>8,848.58</b>	<b>0.00</b>	<b>340.42</b>	<b>340.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,260.00</b>	<b>18,260.00</b>	<b>0.00</b>	<b>18,354.90</b>	<b>0.00</b>	<b>(94.90)</b>	<b>(94.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,671.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>161,671.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>161,671.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>161,671.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX35 - Grafton County FY '15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10	Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
<b>*Total: 61 - Salaries and Wages</b>		<b>100,387.00</b>	<b>100,387.00</b>	<b>0.00</b>	<b>92,173.90</b>	<b>0.00</b>	<b>8,213.10</b>	<b>8,213.10</b>
65YF10	Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
<b>*Total: 65 - Fringe Benefits</b>		<b>45,174.00</b>	<b>45,174.00</b>	<b>0.00</b>	<b>36,841.64</b>	<b>0.00</b>	<b>8,332.36</b>	<b>8,332.36</b>
710000	In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100	Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300	Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
<b>Subtotal: Travel</b>		<b>9,208.00</b>	<b>9,208.00</b>	<b>0.00</b>	<b>10,608.75</b>	<b>0.00</b>	<b>(1,400.75)</b>	<b>(1,400.75)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000	Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000	Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200	Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600	Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
<b>Subtotal: Non-Travel Support</b>		<b>11,884.00</b>	<b>11,884.00</b>	<b>0.00</b>	<b>11,274.84</b>	<b>0.00</b>	<b>609.16</b>	<b>609.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,092.00</b>	<b>21,092.00</b>	<b>0.00</b>	<b>21,883.59</b>	<b>0.00</b>	<b>(791.59)</b>	<b>(791.59)</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,753.87</b>	<b>0.00</b>	<b>(15,753.87)</b>	<b>(15,753.87)</b>
<b>**Total Direct Cost Expenditures</b>		<b>166,653.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>166,653.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520200	Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>166,653.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>166,653.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX45 - Grafton County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10 Extension Educator	69,528.00	69,528.00	0.00	69,053.60	0.00	474.40	474.40
616F1R Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>101,997.00</b>	<b>101,997.00</b>	<b>0.00</b>	<b>101,997.66</b>	<b>0.00</b>	<b>(0.66)</b>	<b>(0.66)</b>
65YF10 Full Fringe Benefit Distr Expe	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
<b>*Total: 65 - Fringe Benefits</b>	<b>39,779.00</b>	<b>39,779.00</b>	<b>0.00</b>	<b>39,779.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
710000 In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300 Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
<b>Subtotal: Travel</b>	<b>20,503.00</b>	<b>20,503.00</b>	<b>0.00</b>	<b>18,060.04</b>	<b>0.00</b>	<b>2,442.96</b>	<b>2,442.96</b>
711100 Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000 Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200 Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
<b>Subtotal: Non-Travel Support</b>	<b>7,038.00</b>	<b>7,038.00</b>	<b>0.00</b>	<b>7,903.05</b>	<b>0.00</b>	<b>(865.05)</b>	<b>(865.05)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,541.00</b>	<b>27,541.00</b>	<b>0.00</b>	<b>25,963.09</b>	<b>0.00</b>	<b>1,577.91</b>	<b>1,577.91</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,973.48</b>	<b>0.00</b>	<b>(1,973.48)</b>	<b>(1,973.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,317.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>169,713.30</b>	<b>0.00</b>	<b>(396.30)</b>	<b>(396.30)</b>
760000 Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(396.30)</b>	<b>0.00</b>	<b>396.30</b>	<b>396.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(396.30)</b>	<b>0.00</b>	<b>396.30</b>	<b>396.30</b>
<b>***Total Expenditures</b>	<b>169,317.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX45 - Grafton County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>169,317.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>169,317.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX55 - Grafton County FY '17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	34,107.00	34,107.00	0.00	17,059.44	0.00	17,047.56	17,047.56
616F10	Extension Educator	73,034.00	73,034.00	0.00	75,707.09	0.00	(2,673.09)	(2,673.09)
<b>*Total: 61 - Salaries and Wages</b>		<b>107,141.00</b>	<b>107,141.00</b>	<b>0.00</b>	<b>92,766.53</b>	<b>0.00</b>	<b>14,374.47</b>	<b>14,374.47</b>
65YF10	Full Fringe Benefit Distr Expe	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
<b>*Total: 65 - Fringe Benefits</b>		<b>41,785.00</b>	<b>41,785.00</b>	<b>0.00</b>	<b>36,179.04</b>	<b>0.00</b>	<b>5,605.96</b>	<b>5,605.96</b>
710000	In-State Travel	9,417.00	9,417.00	0.00	14,646.56	0.00	(5,229.56)	(5,229.56)
710100	Out-of-State Travel	0.00	0.00	0.00	2,209.95	0.00	(2,209.95)	(2,209.95)
710300	Conference Registration Fees	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
<b>Subtotal: Travel</b>		<b>9,417.00</b>	<b>9,417.00</b>	<b>0.00</b>	<b>17,007.51</b>	<b>0.00</b>	<b>(7,590.51)</b>	<b>(7,590.51)</b>
711100	Supplies-General	12,159.00	12,159.00	0.00	5,712.35	0.00	6,446.65	6,446.65
713000	Printing & Copying-General	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
714000	Postage-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,999.13	0.00	(1,999.13)	(1,999.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	230.80	0.00	(230.80)	(230.80)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	262.45	0.00	(262.45)	(262.45)
<b>Subtotal: Non-Travel Support</b>		<b>12,159.00</b>	<b>12,159.00</b>	<b>0.00</b>	<b>10,082.84</b>	<b>0.00</b>	<b>2,076.16</b>	<b>2,076.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,576.00</b>	<b>21,576.00</b>	<b>0.00</b>	<b>27,090.35</b>	<b>0.00</b>	<b>(5,514.35)</b>	<b>(5,514.35)</b>
<b>**Total Direct Cost Expenditures</b>		<b>170,502.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>156,035.92</b>	<b>0.00</b>	<b>14,466.08</b>	<b>14,466.08</b>
<b>***Total Expenditures</b>		<b>170,502.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>156,035.92</b>	<b>0.00</b>	<b>14,466.08</b>	<b>14,466.08</b>
<b>Revenue</b>								
520200	Local Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>170,502.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>170,502.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX65 - Grafton County FY '18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	97,054.00	97,054.00	7,931.84	15,089.67	87,250.38	(5,286.05)	(5,286.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>97,054.00</b>	<b>97,054.00</b>	<b>7,931.84</b>	<b>15,089.67</b>	<b>87,250.38</b>	<b>(5,286.05)</b>	<b>(5,286.05)</b>
65YF10 Full Fringe Benefit Distr Expe	45,714.00	45,714.00	3,133.08	5,960.41	34,463.91	5,289.68	5,289.68
<b>*Total: 65 - Fringe Benefits</b>	<b>45,714.00</b>	<b>45,714.00</b>	<b>3,133.08</b>	<b>5,960.41</b>	<b>34,463.91</b>	<b>5,289.68</b>	<b>5,289.68</b>
710000 In-State Travel	15,000.00	15,000.00	195.80	195.80	0.00	14,804.20	14,804.20
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>195.80</b>	<b>595.80</b>	<b>0.00</b>	<b>14,404.20</b>	<b>14,404.20</b>
711100 Supplies-General	14,951.00	14,951.00	188.57	549.65	0.00	14,401.35	14,401.35
713000 Printing & Copying-General	0.00	0.00	150.25	150.25	0.00	(150.25)	(150.25)
714000 Postage-General	0.00	0.00	8.50	8.50	0.00	(8.50)	(8.50)
716100 Rentals & Leases-General	0.00	0.00	299.08	448.62	0.00	(448.62)	(448.62)
71C600 Insurance	0.00	0.00	144.00	144.00	0.00	(144.00)	(144.00)
<b>Subtotal: Non-Travel Support</b>	<b>14,951.00</b>	<b>14,951.00</b>	<b>790.40</b>	<b>1,301.02</b>	<b>0.00</b>	<b>13,649.98</b>	<b>13,649.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,951.00</b>	<b>29,951.00</b>	<b>986.20</b>	<b>1,896.82</b>	<b>0.00</b>	<b>28,054.18</b>	<b>28,054.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,719.00</b>	<b>172,719.00</b>	<b>12,051.12</b>	<b>22,946.90</b>	<b>121,714.29</b>	<b>28,057.81</b>	<b>28,057.81</b>
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.67	0.00	(124.67)	(124.67)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.67</b>	<b>0.00</b>	<b>(124.67)</b>	<b>(124.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.67</b>	<b>0.00</b>	<b>(124.67)</b>	<b>(124.67)</b>
<b>***Total Expenditures</b>	<b>172,719.00</b>	<b>172,719.00</b>	<b>12,051.12</b>	<b>23,071.57</b>	<b>121,714.29</b>	<b>27,933.14</b>	<b>27,933.14</b>
<b>Revenue</b>							
520200 Local Appropriations	172,719.00	172,719.00	14,393.25	28,786.50	0.00	143,932.50	143,932.50
<b>*Total: 52 - Appropriations</b>	<b>172,719.00</b>	<b>172,719.00</b>	<b>14,393.25</b>	<b>28,786.50</b>	<b>0.00</b>	<b>143,932.50</b>	<b>143,932.50</b>
<b>***Total Revenue</b>	<b>172,719.00</b>	<b>172,719.00</b>	<b>14,393.25</b>	<b>28,786.50</b>	<b>0.00</b>	<b>143,932.50</b>	<b>143,932.50</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX15 - Grafton County

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100 Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>	<b>8,531.00</b>	<b>8,531.00</b>	<b>0.00</b>	<b>6,968.98</b>	<b>0.00</b>	<b>1,562.02</b>	<b>1,562.02</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000 Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000 Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
<b>Subtotal: Non-Travel Support</b>	<b>18,484.00</b>	<b>18,484.00</b>	<b>0.00</b>	<b>1,284.52</b>	<b>0.00</b>	<b>17,199.48</b>	<b>17,199.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,015.00</b>	<b>27,015.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>18,761.50</b>	<b>18,761.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,015.00</b>	<b>27,015.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>18,761.50</b>	<b>18,761.50</b>
<b>***Total Expenditures</b>	<b>27,015.00</b>	<b>27,015.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>18,761.50</b>	<b>18,761.50</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>(8,253.50)</b>	<b>(8,253.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>(8,253.50)</b>	<b>(8,253.50)</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX25 - Grafton County FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.94</b>	<b>0.00</b>	<b>(1,259.94)</b>	<b>(1,259.94)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.71</b>	<b>0.00</b>	<b>(105.71)</b>	<b>(105.71)</b>
710000	In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100	Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
<b>Subtotal: Travel</b>		<b>11,614.00</b>	<b>11,614.00</b>	<b>0.00</b>	<b>9,110.73</b>	<b>0.00</b>	<b>2,503.27</b>	<b>2,503.27</b>
711100	Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000	Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000	Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200	Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600	Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
<b>Subtotal: Non-Travel Support</b>		<b>21,994.00</b>	<b>21,994.00</b>	<b>0.00</b>	<b>11,304.49</b>	<b>0.00</b>	<b>10,689.51</b>	<b>10,689.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>33,608.00</b>	<b>33,608.00</b>	<b>0.00</b>	<b>20,415.22</b>	<b>0.00</b>	<b>13,192.78</b>	<b>13,192.78</b>
<b>**Total Direct Cost Expenditures</b>		<b>33,608.00</b>	<b>33,608.00</b>	<b>0.00</b>	<b>21,780.87</b>	<b>0.00</b>	<b>11,827.13</b>	<b>11,827.13</b>
<b>***Total Expenditures</b>		<b>33,608.00</b>	<b>33,608.00</b>	<b>0.00</b>	<b>21,780.87</b>	<b>0.00</b>	<b>11,827.13</b>	<b>11,827.13</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,780.87</b>	<b>0.00</b>	<b>(21,780.87)</b>	<b>(21,780.87)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,780.87</b>	<b>0.00</b>	<b>(21,780.87)</b>	<b>(21,780.87)</b>



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX35 - Grafton County State FY '15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.37</b>	<b>0.00</b>	<b>(1,890.37)</b>	<b>(1,890.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.57</b>	<b>0.00</b>	<b>(158.57)</b>	<b>(158.57)</b>
710000 In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100 Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>	<b>11,788.00</b>	<b>11,788.00</b>	<b>0.00</b>	<b>7,941.79</b>	<b>0.00</b>	<b>3,846.21</b>	<b>3,846.21</b>
711100 Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000 Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>Subtotal: Non-Travel Support</b>	<b>22,250.00</b>	<b>22,250.00</b>	<b>0.00</b>	<b>4,470.49</b>	<b>0.00</b>	<b>17,779.51</b>	<b>17,779.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>34,038.00</b>	<b>34,038.00</b>	<b>0.00</b>	<b>12,412.28</b>	<b>0.00</b>	<b>21,625.72</b>	<b>21,625.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,038.00</b>	<b>34,038.00</b>	<b>0.00</b>	<b>14,461.22</b>	<b>0.00</b>	<b>19,576.78</b>	<b>19,576.78</b>
<b>***Total Expenditures</b>	<b>34,038.00</b>	<b>34,038.00</b>	<b>0.00</b>	<b>14,461.22</b>	<b>0.00</b>	<b>19,576.78</b>	<b>19,576.78</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,461.22</b>	<b>0.00</b>	<b>(14,461.22)</b>	<b>(14,461.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,461.22</b>	<b>0.00</b>	<b>(14,461.22)</b>	<b>(14,461.22)</b>



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX45 - Grafton County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,030.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.39</b>	<b>0.00</b>	<b>(170.39)</b>	<b>(170.39)</b>
710000	In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
<b>Subtotal: Travel</b>		<b>11,710.00</b>	<b>11,710.00</b>	<b>0.00</b>	<b>3,057.31</b>	<b>0.00</b>	<b>8,652.69</b>	<b>8,652.69</b>
711100	Supplies-General	20,872.00	20,872.00	0.00	649.33	0.00	20,222.67	20,222.67
713000	Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000	Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600	Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
<b>Subtotal: Non-Travel Support</b>		<b>20,872.00</b>	<b>20,872.00</b>	<b>0.00</b>	<b>7,102.16</b>	<b>0.00</b>	<b>13,769.84</b>	<b>13,769.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,582.00</b>	<b>32,582.00</b>	<b>0.00</b>	<b>10,159.47</b>	<b>0.00</b>	<b>22,422.53</b>	<b>22,422.53</b>
<b>**Total Direct Cost Expenditures</b>		<b>34,582.00</b>	<b>34,582.00</b>	<b>0.00</b>	<b>12,360.43</b>	<b>0.00</b>	<b>22,221.57</b>	<b>22,221.57</b>
<b>***Total Expenditures</b>		<b>34,582.00</b>	<b>34,582.00</b>	<b>0.00</b>	<b>12,360.43</b>	<b>0.00</b>	<b>22,221.57</b>	<b>22,221.57</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,360.43</b>	<b>0.00</b>	<b>(12,360.43)</b>	<b>(12,360.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,360.43</b>	<b>0.00</b>	<b>(12,360.43)</b>	<b>(12,360.43)</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX55 - Grafton County State FY '17

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,520.48</b>	<b>0.00</b>	<b>(320.48)</b>	<b>(320.48)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.41</b>	<b>0.00</b>	<b>(211.41)</b>	<b>(211.41)</b>
710000	In-State Travel	12,061.00	12,061.00	0.00	967.87	0.00	11,093.13	11,093.13
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Travel</b>		<b>12,061.00</b>	<b>12,061.00</b>	<b>0.00</b>	<b>1,037.87</b>	<b>0.00</b>	<b>11,023.13</b>	<b>11,023.13</b>
711100	Supplies-General	20,563.00	20,563.00	0.00	1,725.18	0.00	18,837.82	18,837.82
713000	Printing & Copying-General	0.00	0.00	0.00	516.06	0.00	(516.06)	(516.06)
714000	Postage-General	0.00	0.00	0.00	1,317.30	0.00	(1,317.30)	(1,317.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	317.45	0.00	(317.45)	(317.45)
718008	Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
71C600	Insurance	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
<b>Subtotal: Non-Travel Support</b>		<b>20,563.00</b>	<b>20,563.00</b>	<b>0.00</b>	<b>6,631.17</b>	<b>0.00</b>	<b>13,931.83</b>	<b>13,931.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,624.00</b>	<b>32,624.00</b>	<b>0.00</b>	<b>7,669.04</b>	<b>0.00</b>	<b>24,954.96</b>	<b>24,954.96</b>
<b>**Total Direct Cost Expenditures</b>		<b>34,824.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>10,400.93</b>	<b>0.00</b>	<b>24,423.07</b>	<b>24,423.07</b>
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>***Total Expenditures</b>		<b>34,824.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>11,075.93</b>	<b>0.00</b>	<b>23,748.07</b>	<b>23,748.07</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	34,824.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>34,824.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>34,824.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX65 - Grafton County State FY '18

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	258.04	451.90	0.00	(451.90)	(451.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>258.04</b>	<b>451.90</b>	<b>0.00</b>	<b>(451.90)</b>	<b>(451.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	21.66	37.92	0.00	(37.92)	(37.92)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>21.66</b>	<b>37.92</b>	<b>0.00</b>	<b>(37.92)</b>	<b>(37.92)</b>
710000 In-State Travel	7,739.00	7,739.00	0.00	0.00	0.00	7,739.00	7,739.00
<b>Subtotal: Travel</b>	<b>7,739.00</b>	<b>7,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,739.00</b>	<b>7,739.00</b>
711100 Supplies-General	21,881.00	21,881.00	0.00	349.16	0.00	21,531.84	21,531.84
<b>Subtotal: Non-Travel Support</b>	<b>21,881.00</b>	<b>21,881.00</b>	<b>0.00</b>	<b>349.16</b>	<b>0.00</b>	<b>21,531.84</b>	<b>21,531.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>0.00</b>	<b>349.16</b>	<b>0.00</b>	<b>29,270.84</b>	<b>29,270.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>279.70</b>	<b>838.98</b>	<b>0.00</b>	<b>28,781.02</b>	<b>28,781.02</b>
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>279.70</b>	<b>838.98</b>	<b>0.00</b>	<b>28,781.02</b>	<b>28,781.02</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	29,620.00	29,620.00	0.00	0.00	0.00	29,620.00	29,620.00
<b>*Total: 5Z - Transfers In</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,620.00</b>	<b>29,620.00</b>
<b>***Total Revenue</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,620.00</b>	<b>29,620.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	UXHLSB	Rev Account:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
<b>*Total: 61 - Salaries and Wages</b>		<b>215,526.08</b>	<b>215,526.08</b>	<b>0.00</b>	<b>193,957.15</b>	<b>0.00</b>	<b>21,568.93</b>	<b>21,568.93</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
<b>*Total: 65 - Fringe Benefits</b>		<b>95,604.78</b>	<b>95,604.78</b>	<b>0.00</b>	<b>81,529.22</b>	<b>0.00</b>	<b>14,075.56</b>	<b>14,075.56</b>
710000	In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
<b>Subtotal: Travel</b>		<b>8,750.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>21,838.92</b>	<b>0.00</b>	<b>(13,088.92)</b>	<b>(13,088.92)</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
<b>Subtotal: Non-Travel Support</b>		<b>30,857.33</b>	<b>30,857.33</b>	<b>0.00</b>	<b>11,717.90</b>	<b>0.00</b>	<b>19,139.43</b>	<b>19,139.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>39,607.33</b>	<b>39,607.33</b>	<b>0.00</b>	<b>33,556.82</b>	<b>0.00</b>	<b>6,050.51</b>	<b>6,050.51</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,695.01</b>	<b>0.00</b>	<b>(41,695.01)</b>	<b>(41,695.01)</b>
<b>**Total Direct Cost Expenditures</b>		<b>350,738.19</b>	<b>350,738.19</b>	<b>0.00</b>	<b>350,738.20</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>		<b>350,738.19</b>	<b>350,738.19</b>	<b>0.00</b>	<b>350,738.20</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>350,738.19</b>	<b>350,738.19</b>	<b>0.00</b>	<b>350,738.20</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>350,738.19</b>	<b>350,738.19</b>	<b>0.00</b>	<b>350,738.20</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10 Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10 Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>225,480.00</b>	<b>225,480.00</b>	<b>0.00</b>	<b>220,076.73</b>	<b>0.00</b>	<b>5,403.27</b>	<b>5,403.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10 Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
<b>*Total: 65 - Fringe Benefits</b>	<b>101,466.00</b>	<b>101,466.00</b>	<b>0.00</b>	<b>95,144.15</b>	<b>0.00</b>	<b>6,321.85</b>	<b>6,321.85</b>
710000 In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100 Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300 Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
<b>Subtotal: Travel</b>	<b>10,837.00</b>	<b>10,837.00</b>	<b>0.00</b>	<b>24,019.95</b>	<b>0.00</b>	<b>(13,182.95)</b>	<b>(13,182.95)</b>
711100 Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000 Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000 Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
<b>Subtotal: Non-Travel Support</b>	<b>30,242.00</b>	<b>30,242.00</b>	<b>0.00</b>	<b>28,784.17</b>	<b>0.00</b>	<b>1,457.83</b>	<b>1,457.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,079.00</b>	<b>41,079.00</b>	<b>0.00</b>	<b>52,804.12</b>	<b>0.00</b>	<b>(11,725.12)</b>	<b>(11,725.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>368,025.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>368,025.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>368,025.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>368,025.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10 Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10 Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
<b>*Total: 61 - Salaries and Wages</b>	<b>228,863.00</b>	<b>228,863.00</b>	<b>0.00</b>	<b>222,223.72</b>	<b>0.00</b>	<b>6,639.28</b>	<b>6,639.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10 Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
<b>*Total: 65 - Fringe Benefits</b>	<b>102,988.00</b>	<b>102,988.00</b>	<b>0.00</b>	<b>88,816.91</b>	<b>0.00</b>	<b>14,171.09</b>	<b>14,171.09</b>
710000 In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100 Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300 Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
<b>Subtotal: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>26,671.66</b>	<b>0.00</b>	<b>(15,671.66)</b>	<b>(15,671.66)</b>
711100 Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000 Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000 Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
<b>Subtotal: Non-Travel Support</b>	<b>30,694.00</b>	<b>30,694.00</b>	<b>0.00</b>	<b>20,048.91</b>	<b>0.00</b>	<b>10,645.09</b>	<b>10,645.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>41,694.00</b>	<b>41,694.00</b>	<b>0.00</b>	<b>46,720.57</b>	<b>0.00</b>	<b>(5,026.57)</b>	<b>(5,026.57)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,783.80</b>	<b>0.00</b>	<b>(15,783.80)</b>	<b>(15,783.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>373,545.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>373,545.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>373,545.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>373,545.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	49,851.00	49,851.00	0.00	50,575.02	0.00	(724.02)	(724.02)
616F10	Extension Educator	104,292.00	104,292.00	0.00	105,188.39	0.00	(896.39)	(896.39)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10	Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
<b>*Total: 61 - Salaries and Wages</b>		<b>232,563.00</b>	<b>232,563.00</b>	<b>0.00</b>	<b>229,999.33</b>	<b>0.00</b>	<b>2,563.67</b>	<b>2,563.67</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10	Full Fringe Benefit Distr Expe	90,700.00	90,700.00	0.00	89,604.58	0.00	1,095.42	1,095.42
<b>*Total: 65 - Fringe Benefits</b>		<b>90,700.00</b>	<b>90,700.00</b>	<b>0.00</b>	<b>89,625.09</b>	<b>0.00</b>	<b>1,074.91</b>	<b>1,074.91</b>
710000	In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>		<b>11,174.00</b>	<b>11,174.00</b>	<b>0.00</b>	<b>17,999.22</b>	<b>0.00</b>	<b>(6,825.22)</b>	<b>(6,825.22)</b>
711100	Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000	Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
<b>Subtotal: Non-Travel Support</b>		<b>45,085.00</b>	<b>45,085.00</b>	<b>0.00</b>	<b>17,590.94</b>	<b>0.00</b>	<b>27,494.06</b>	<b>27,494.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>56,259.00</b>	<b>56,259.00</b>	<b>0.00</b>	<b>35,590.16</b>	<b>0.00</b>	<b>20,668.84</b>	<b>20,668.84</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,346.14</b>	<b>0.00</b>	<b>(24,346.14)</b>	<b>(24,346.14)</b>
<b>**Total Direct Cost Expenditures</b>		<b>379,522.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>379,560.72</b>	<b>0.00</b>	<b>(38.72)</b>	<b>(38.72)</b>
760000	Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38.72)</b>	<b>0.00</b>	<b>38.72</b>	<b>38.72</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38.72)</b>	<b>0.00</b>	<b>38.72</b>	<b>38.72</b>
<b>***Total Expenditures</b>		<b>379,522.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520200	Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>379,522.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>379,522.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,259.00	0.00	(18,259.00)	(18,259.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
615F10 PAT	34,107.00	34,107.00	0.00	16,717.44	0.00	17,389.56	17,389.56
616F10 Extension Educator	109,554.00	109,554.00	0.00	112,520.10	0.00	(2,966.10)	(2,966.10)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	252.05	0.00	(252.05)	(252.05)
617F10 Operating Staff	82,380.00	82,380.00	0.00	69,280.27	0.00	13,099.73	13,099.73
61CPHX Part Time Hourly	0.00	0.00	1,610.00	5,705.00	0.00	(5,705.00)	(5,705.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>244,300.00</b>	<b>244,300.00</b>	<b>1,610.00</b>	<b>222,903.54</b>	<b>0.00</b>	<b>21,396.46</b>	<b>21,396.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
65YF10 Full Fringe Benefit Distr Expe	95,277.00	95,277.00	0.00	84,542.66	0.00	10,734.34	10,734.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	135.24	493.47	0.00	(493.47)	(493.47)
<b>*Total: 65 - Fringe Benefits</b>	<b>95,277.00</b>	<b>95,277.00</b>	<b>135.24</b>	<b>85,057.28</b>	<b>0.00</b>	<b>10,219.72</b>	<b>10,219.72</b>
710000 In-State Travel	9,906.00	9,906.00	0.00	17,825.78	0.00	(7,919.78)	(7,919.78)
710100 Out-of-State Travel	0.00	0.00	0.00	735.23	0.00	(735.23)	(735.23)
710300 Conference Registration Fees	0.00	0.00	0.00	1,071.99	0.00	(1,071.99)	(1,071.99)
<b>Subtotal: Travel</b>	<b>9,906.00</b>	<b>9,906.00</b>	<b>0.00</b>	<b>19,633.00</b>	<b>0.00</b>	<b>(9,727.00)</b>	<b>(9,727.00)</b>
711100 Supplies-General	32,696.00	32,696.00	0.00	5,768.21	0.00	26,927.79	26,927.79
713000 Printing & Copying-General	0.00	0.00	0.00	8,648.07	0.00	(8,648.07)	(8,648.07)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
714000 Postage-General	0.00	0.00	0.00	2,037.05	0.00	(2,037.05)	(2,037.05)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.44	0.00	(56.44)	(56.44)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	853.13	0.00	(853.13)	(853.13)
<b>Subtotal: Non-Travel Support</b>	<b>32,696.00</b>	<b>32,696.00</b>	<b>0.00</b>	<b>20,955.47</b>	<b>0.00</b>	<b>11,740.53</b>	<b>11,740.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,602.00</b>	<b>42,602.00</b>	<b>0.00</b>	<b>40,588.47</b>	<b>0.00</b>	<b>2,013.53</b>	<b>2,013.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>382,179.00</b>	<b>382,179.00</b>	<b>1,745.24</b>	<b>348,549.29</b>	<b>0.00</b>	<b>33,629.71</b>	<b>33,629.71</b>
<b>***Total Expenditures</b>	<b>382,179.00</b>	<b>382,179.00</b>	<b>1,745.24</b>	<b>348,549.29</b>	<b>0.00</b>	<b>33,629.71</b>	<b>33,629.71</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>382,179.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>382,179.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	06/30/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	UXHLSB	Rev Account:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,496.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00
616F10 Extension Educator	145,000.00	145,000.00	8,318.84	16,637.68	91,507.20	36,855.12	36,855.12
617BHO Operating Staff-Overtime	0.00	0.00	12.44	14.93	0.00	(14.93)	(14.93)
617F10 Operating Staff	83,150.00	83,150.00	4,727.61	7,091.41	54,367.46	21,691.13	21,691.13
<b>*Total: 61 - Salaries and Wages</b>	<b>246,646.00</b>	<b>246,646.00</b>	<b>13,058.89</b>	<b>23,744.02</b>	<b>145,874.66</b>	<b>77,027.32</b>	<b>77,027.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.05	1.26	0.00	(1.26)	(1.26)
65YF10 Full Fringe Benefit Distr Expe	97,427.00	97,427.00	5,153.35	9,372.99	57,620.49	30,433.52	30,433.52
<b>*Total: 65 - Fringe Benefits</b>	<b>97,427.00</b>	<b>97,427.00</b>	<b>5,154.40</b>	<b>9,374.25</b>	<b>57,620.49</b>	<b>30,432.26</b>	<b>30,432.26</b>
710000 In-State Travel	10,035.00	10,035.00	1,057.60	1,057.60	0.00	8,977.40	8,977.40
<b>Subtotal: Travel</b>	<b>10,035.00</b>	<b>10,035.00</b>	<b>1,057.60</b>	<b>1,057.60</b>	<b>0.00</b>	<b>8,977.40</b>	<b>8,977.40</b>
711100 Supplies-General	33,039.00	33,039.00	273.80	705.12	0.00	32,333.88	32,333.88
713000 Printing & Copying-General	0.00	0.00	2,492.07	2,492.07	0.00	(2,492.07)	(2,492.07)
719025 Business Meals-Volunteer Food	0.00	0.00	103.43	103.43	0.00	(103.43)	(103.43)
<b>Subtotal: Non-Travel Support</b>	<b>33,039.00</b>	<b>33,039.00</b>	<b>2,869.30</b>	<b>3,300.62</b>	<b>0.00</b>	<b>29,738.38</b>	<b>29,738.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>43,074.00</b>	<b>43,074.00</b>	<b>3,926.90</b>	<b>4,358.22</b>	<b>0.00</b>	<b>38,715.78</b>	<b>38,715.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>22,140.19</b>	<b>37,476.49</b>	<b>203,495.15</b>	<b>146,175.36</b>	<b>146,175.36</b>
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
760110 Int All-Supplies-General (Chg)	0.00	0.00	14.99	14.99	0.01	(15.00)	(15.00)
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	252.00	(252.00)	(252.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>54.99</b>	<b>54.99</b>	<b>402.01</b>	<b>(457.00)</b>	<b>(457.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>54.99</b>	<b>54.99</b>	<b>402.01</b>	<b>(457.00)</b>	<b>(457.00)</b>
<b>***Total Expenditures</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>22,195.18</b>	<b>37,531.48</b>	<b>203,897.16</b>	<b>145,718.36</b>	<b>145,718.36</b>
<b>Revenue</b>							
520200 Local Appropriations	387,147.00	387,147.00	0.00	96,786.75	0.00	290,360.25	290,360.25
<b>*Total: 52 - Appropriations</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>96,786.75</b>	<b>0.00</b>	<b>290,360.25</b>	<b>290,360.25</b>
<b>***Total Revenue</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>96,786.75</b>	<b>0.00</b>	<b>290,360.25</b>	<b>290,360.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>19,250.00</b>	<b>19,250.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>19,100.99</b>	<b>19,100.99</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>29,030.00</b>	<b>29,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,030.00</b>	<b>29,030.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>48,280.00</b>	<b>48,280.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>48,130.99</b>	<b>48,130.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,280.00</b>	<b>48,280.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>48,130.99</b>	<b>48,130.99</b>
<b>***Total Expenditures</b>	<b>48,280.00</b>	<b>48,280.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>48,130.99</b>	<b>48,130.99</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>(149.01)</b>	<b>(149.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>(149.01)</b>	<b>(149.01)</b>



Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.56</b>	<b>0.00</b>	<b>(1,245.56)</b>	<b>(1,245.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.48</b>	<b>0.00</b>	<b>(104.48)</b>	<b>(104.48)</b>
710000 In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300 Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
<b>Subtotal: Travel</b>	<b>29,895.00</b>	<b>29,895.00</b>	<b>0.00</b>	<b>4,455.37</b>	<b>0.00</b>	<b>25,439.63</b>	<b>25,439.63</b>
711100 Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>Subtotal: Non-Travel Support</b>	<b>19,399.00</b>	<b>19,399.00</b>	<b>0.00</b>	<b>1,192.58</b>	<b>0.00</b>	<b>18,206.42</b>	<b>18,206.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,294.00</b>	<b>49,294.00</b>	<b>0.00</b>	<b>5,647.95</b>	<b>0.00</b>	<b>43,646.05</b>	<b>43,646.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,294.00</b>	<b>49,294.00</b>	<b>0.00</b>	<b>6,997.99</b>	<b>0.00</b>	<b>42,296.01</b>	<b>42,296.01</b>
<b>***Total Expenditures</b>	<b>49,294.00</b>	<b>49,294.00</b>	<b>0.00</b>	<b>6,997.99</b>	<b>0.00</b>	<b>42,296.01</b>	<b>42,296.01</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.99</b>	<b>0.00</b>	<b>(6,997.99)</b>	<b>(6,997.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.99</b>	<b>0.00</b>	<b>(6,997.99)</b>	<b>(6,997.99)</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,028.42</b>	<b>0.00</b>	<b>(4,028.42)</b>	<b>(4,028.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338.00</b>	<b>0.00</b>	<b>(338.00)</b>	<b>(338.00)</b>
710000 In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
<b>Subtotal: Travel</b>	<b>30,343.00</b>	<b>30,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,343.00</b>	<b>30,343.00</b>
711100 Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>Subtotal: Non-Travel Support</b>	<b>19,690.00</b>	<b>19,690.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>16,990.00</b>	<b>16,990.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,033.00</b>	<b>50,033.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>47,333.00</b>	<b>47,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,033.00</b>	<b>50,033.00</b>	<b>0.00</b>	<b>7,066.42</b>	<b>0.00</b>	<b>42,966.58</b>	<b>42,966.58</b>
<b>***Total Expenditures</b>	<b>50,033.00</b>	<b>50,033.00</b>	<b>0.00</b>	<b>7,066.42</b>	<b>0.00</b>	<b>42,966.58</b>	<b>42,966.58</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,066.42</b>	<b>0.00</b>	<b>(7,066.42)</b>	<b>(7,066.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,066.42</b>	<b>0.00</b>	<b>(7,066.42)</b>	<b>(7,066.42)</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,621.40</b>	<b>0.00</b>	<b>(121.40)</b>	<b>(121.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.76</b>	<b>0.00</b>	<b>(387.76)</b>	<b>(387.76)</b>
710000 In-State Travel	19,998.00	19,998.00	0.00	5,257.14	0.00	14,740.86	14,740.86
710300 Conference Registration Fees	0.00	0.00	0.00	(410.79)	0.00	410.79	410.79
<b>Subtotal: Travel</b>	<b>19,998.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>4,846.35</b>	<b>0.00</b>	<b>15,151.65</b>	<b>15,151.65</b>
711100 Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>Subtotal: Non-Travel Support</b>	<b>26,336.00</b>	<b>26,336.00</b>	<b>0.00</b>	<b>3,695.73</b>	<b>0.00</b>	<b>22,640.27</b>	<b>22,640.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,334.00</b>	<b>46,334.00</b>	<b>0.00</b>	<b>8,542.08</b>	<b>0.00</b>	<b>37,791.92</b>	<b>37,791.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,834.00</b>	<b>50,834.00</b>	<b>0.00</b>	<b>13,551.24</b>	<b>0.00</b>	<b>37,282.76</b>	<b>37,282.76</b>
<b>***Total Expenditures</b>	<b>50,834.00</b>	<b>50,834.00</b>	<b>0.00</b>	<b>13,551.24</b>	<b>0.00</b>	<b>37,282.76</b>	<b>37,282.76</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,551.24</b>	<b>0.00</b>	<b>(13,551.24)</b>	<b>(13,551.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,551.24</b>	<b>0.00</b>	<b>(13,551.24)</b>	<b>(13,551.24)</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX56 - Hillsborough County State FY '17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,360.64</b>	<b>0.00</b>	<b>(2,360.64)</b>	<b>(2,360.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.88</b>	<b>0.00</b>	<b>(281.88)</b>	<b>(281.88)</b>
710000 In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
<b>Subtotal: Travel</b>	<b>17,434.00</b>	<b>17,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,434.00</b>	<b>17,434.00</b>
711100 Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>Subtotal: Non-Travel Support</b>	<b>32,756.00</b>	<b>32,756.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>30,056.00</b>	<b>30,056.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>50,190.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>47,490.00</b>	<b>47,490.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,190.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>6,342.52</b>	<b>0.00</b>	<b>44,847.48</b>	<b>44,847.48</b>
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>***Total Expenditures</b>	<b>51,190.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>7,017.52</b>	<b>0.00</b>	<b>44,172.48</b>	<b>44,172.48</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	51,190.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>51,190.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>51,190.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX66 - Hillsborough County State FY '18

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	2,000.00	2,000.00	193.86	387.72	0.00	1,612.28	1,612.28
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>193.86</b>	<b>387.72</b>	<b>0.00</b>	<b>1,612.28</b>	<b>1,612.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.26	32.52	0.00	(32.52)	(32.52)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>16.26</b>	<b>32.52</b>	<b>0.00</b>	<b>(32.52)</b>	<b>(32.52)</b>
710000 In-State Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
<b>Subtotal: Travel</b>	<b>17,660.00</b>	<b>17,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,660.00</b>	<b>17,660.00</b>
711100 Supplies-General	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
<b>Subtotal: Non-Travel Support</b>	<b>32,195.00</b>	<b>32,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,195.00</b>	<b>32,195.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,855.00</b>	<b>49,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,855.00</b>	<b>49,855.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,855.00</b>	<b>51,855.00</b>	<b>210.12</b>	<b>420.24</b>	<b>0.00</b>	<b>51,434.76</b>	<b>51,434.76</b>
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>51,855.00</b>	<b>51,855.00</b>	<b>210.12</b>	<b>420.24</b>	<b>0.00</b>	<b>51,434.76</b>	<b>51,434.76</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	51,855.00	51,855.00	0.00	0.00	0.00	51,855.00	51,855.00
<b>*Total: 5Z - Transfers In</b>	<b>51,855.00</b>	<b>51,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,855.00</b>	<b>51,855.00</b>
<b>***Total Revenue</b>	<b>51,855.00</b>	<b>51,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,855.00</b>	<b>51,855.00</b>



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX17 - Merrimack County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10	Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10	Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
<b>*Total: 61 - Salaries and Wages</b>		<b>223,175.00</b>	<b>223,175.00</b>	<b>0.00</b>	<b>217,737.45</b>	<b>0.00</b>	<b>5,437.55</b>	<b>5,437.55</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10	Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
<b>*Total: 65 - Fringe Benefits</b>		<b>103,219.00</b>	<b>103,219.00</b>	<b>0.00</b>	<b>93,946.15</b>	<b>0.00</b>	<b>9,272.85</b>	<b>9,272.85</b>
710000	In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>Subtotal: Travel</b>		<b>7,322.00</b>	<b>7,322.00</b>	<b>0.00</b>	<b>14,277.22</b>	<b>0.00</b>	<b>(6,955.22)</b>	<b>(6,955.22)</b>
711000	Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100	Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000	Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000	Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000	Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
<b>Subtotal: Non-Travel Support</b>		<b>53,603.00</b>	<b>53,603.00</b>	<b>0.00</b>	<b>31,090.11</b>	<b>0.00</b>	<b>22,512.89</b>	<b>22,512.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>60,925.00</b>	<b>60,925.00</b>	<b>0.00</b>	<b>45,367.33</b>	<b>0.00</b>	<b>15,557.67</b>	<b>15,557.67</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100	Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,981.88</b>	<b>0.00</b>	<b>(6,981.88)</b>	<b>(6,981.88)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,286.19</b>	<b>0.00</b>	<b>(23,286.19)</b>	<b>(23,286.19)</b>
<b>**Total Direct Cost Expenditures</b>		<b>387,319.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>387,319.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX17 - Merrimack County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>387,319.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>387,319.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX27 - Merrimack County FY '14

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10	Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10	Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>229,827.00</b>	<b>229,827.00</b>	<b>0.00</b>	<b>232,313.46</b>	<b>0.00</b>	<b>(2,486.46)</b>	<b>(2,486.46)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10	Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
<b>*Total: 65 - Fringe Benefits</b>		<b>103,422.00</b>	<b>103,422.00</b>	<b>0.00</b>	<b>96,039.29</b>	<b>0.00</b>	<b>7,382.71</b>	<b>7,382.71</b>
710000	In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100	Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300	Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
<b>Subtotal: Travel</b>		<b>7,476.00</b>	<b>7,476.00</b>	<b>0.00</b>	<b>13,640.59</b>	<b>0.00</b>	<b>(6,164.59)</b>	<b>(6,164.59)</b>
711100	Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000	Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000	Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000	Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
<b>Subtotal: Non-Travel Support</b>		<b>54,727.00</b>	<b>54,727.00</b>	<b>0.00</b>	<b>27,830.35</b>	<b>0.00</b>	<b>26,896.65</b>	<b>26,896.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>62,203.00</b>	<b>62,203.00</b>	<b>0.00</b>	<b>41,470.94</b>	<b>0.00</b>	<b>20,732.06</b>	<b>20,732.06</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100	Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,522.33</b>	<b>0.00</b>	<b>(9,522.33)</b>	<b>(9,522.33)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,105.98</b>	<b>0.00</b>	<b>(16,105.98)</b>	<b>(16,105.98)</b>
<b>**Total Direct Cost Expenditures</b>		<b>395,452.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX27 - Merrimack County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>395,452.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>395,452.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>395,452.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10	Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10	Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
<b>*Total: 61 - Salaries and Wages</b>		<b>233,277.00</b>	<b>233,277.00</b>	<b>0.00</b>	<b>225,672.84</b>	<b>0.00</b>	<b>7,604.16</b>	<b>7,604.16</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
<b>*Total: 65 - Fringe Benefits</b>		<b>93,311.00</b>	<b>93,311.00</b>	<b>0.00</b>	<b>88,393.35</b>	<b>0.00</b>	<b>4,917.65</b>	<b>4,917.65</b>
710000	In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100	Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300	Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
<b>Subtotal: Travel</b>		<b>7,833.00</b>	<b>7,833.00</b>	<b>0.00</b>	<b>16,130.36</b>	<b>0.00</b>	<b>(8,297.36)</b>	<b>(8,297.36)</b>
711100	Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000	Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000	Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000	Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Non-Travel Support</b>		<b>66,963.00</b>	<b>66,963.00</b>	<b>0.00</b>	<b>26,562.99</b>	<b>0.00</b>	<b>40,400.01</b>	<b>40,400.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>74,796.00</b>	<b>74,796.00</b>	<b>0.00</b>	<b>42,693.35</b>	<b>0.00</b>	<b>32,102.65</b>	<b>32,102.65</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100	Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,379.87</b>	<b>0.00</b>	<b>(9,379.87)</b>	<b>(9,379.87)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,244.59</b>	<b>0.00</b>	<b>(35,244.59)</b>	<b>(35,244.59)</b>
<b>**Total Direct Cost Expenditures</b>		<b>401,384.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>401,384.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>401,384.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>401,384.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX47 - Merrimack County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	32,469.00	32,469.00	0.00	35,727.12	0.00	(3,258.12)	(3,258.12)
616F10	Extension Educator	86,910.00	86,910.00	0.00	91,629.02	0.00	(4,719.02)	(4,719.02)
617F10	Operating Staff	117,630.00	117,630.00	0.00	109,454.10	0.00	8,175.90	8,175.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,437.51	0.00	(2,437.51)	(2,437.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
<b>*Total: 61 - Salaries and Wages</b>		<b>248,539.00</b>	<b>248,539.00</b>	<b>0.00</b>	<b>239,371.75</b>	<b>0.00</b>	<b>9,167.25</b>	<b>9,167.25</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	215.23	0.00	(215.23)	(215.23)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	92,355.99	0.00	78.01	78.01
<b>*Total: 65 - Fringe Benefits</b>		<b>92,434.00</b>	<b>92,434.00</b>	<b>0.00</b>	<b>92,571.22</b>	<b>0.00</b>	<b>(137.22)</b>	<b>(137.22)</b>
710000	In-State Travel	7,988.00	7,988.00	0.00	12,869.64	0.00	(4,881.64)	(4,881.64)
710100	Out-of-State Travel	0.00	0.00	0.00	680.97	0.00	(680.97)	(680.97)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>		<b>7,988.00</b>	<b>7,988.00</b>	<b>0.00</b>	<b>13,745.61</b>	<b>0.00</b>	<b>(5,757.61)</b>	<b>(5,757.61)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	0.00	14,862.66	0.00	43,982.34	43,982.34
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.24	0.00	(4,036.24)	(4,036.24)
714000	Postage-General	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,037.85	0.00	(1,037.85)	(1,037.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
718000	Telecom-General	0.00	0.00	0.00	5,580.85	0.00	(5,580.85)	(5,580.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
<b>Subtotal: Non-Travel Support</b>		<b>58,845.00</b>	<b>58,845.00</b>	<b>0.00</b>	<b>33,023.04</b>	<b>0.00</b>	<b>25,821.96</b>	<b>25,821.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>66,833.00</b>	<b>66,833.00</b>	<b>0.00</b>	<b>46,768.65</b>	<b>0.00</b>	<b>20,064.35</b>	<b>20,064.35</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	2,018.73	0.00	(2,018.73)	(2,018.73)
780030	Heating Fuels-Propane	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
780100	Electricity	0.00	0.00	0.00	3,664.62	0.00	(3,664.62)	(3,664.62)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	428.54	0.00	(428.54)	(428.54)

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX47 - Merrimack County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,872.55</b>	<b>0.00</b>	<b>(6,872.55)</b>	<b>(6,872.55)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,221.83</b>	<b>0.00</b>	<b>(22,221.83)</b>	<b>(22,221.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>407,806.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>407,806.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>407,806.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>407,806.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX57 - Merrimack County FY 17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	161,918.00	161,918.00	8,217.81	64,508.46	82,557.07	14,852.47	14,852.47
617F10	Operating Staff	123,570.00	123,570.00	8,738.73	69,909.80	43,693.53	9,966.67	9,966.67
61JBHX	Casual - Hourly	0.00	0.00	308.00	1,890.00	0.00	(1,890.00)	(1,890.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>285,488.00</b>	<b>285,488.00</b>	<b>17,264.54</b>	<b>136,308.26</b>	<b>126,250.60</b>	<b>22,929.14</b>	<b>22,929.14</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.87	158.78	0.00	(158.78)	(158.78)
65YF10	Full Fringe Benefit Distr Expe	111,340.00	111,340.00	6,697.81	52,565.08	49,868.99	8,905.93	8,905.93
<b>*Total: 65 - Fringe Benefits</b>		<b>111,340.00</b>	<b>111,340.00</b>	<b>6,723.68</b>	<b>52,723.86</b>	<b>49,868.99</b>	<b>8,747.15</b>	<b>8,747.15</b>
710000	In-State Travel	8,975.00	8,975.00	267.38	5,759.08	0.00	3,215.92	3,215.92
710300	Conference Registration Fees	0.00	0.00	0.00	596.38	0.00	(596.38)	(596.38)
<b>Subtotal: Travel</b>		<b>8,975.00</b>	<b>8,975.00</b>	<b>267.38</b>	<b>6,355.46</b>	<b>0.00</b>	<b>2,619.54</b>	<b>2,619.54</b>
711100	Supplies-General	59,895.00	59,895.00	1,742.63	8,899.92	0.00	50,995.08	50,995.08
713000	Printing & Copying-General	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
713100	Centralized Campus Printing	0.00	0.00	0.00	1,038.17	0.00	(1,038.17)	(1,038.17)
714000	Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
716100	Rentals & Leases-General	0.00	0.00	103.29	841.40	0.00	(841.40)	(841.40)
717200	Other Professional Services-General	0.00	0.00	192.00	1,488.00	0.00	(1,488.00)	(1,488.00)
718000	Telecom-General	0.00	0.00	409.25	3,172.01	0.00	(3,172.01)	(3,172.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	93.14	0.00	(93.14)	(93.14)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	106.62	0.00	(106.62)	(106.62)
<b>Subtotal: Non-Travel Support</b>		<b>59,895.00</b>	<b>59,895.00</b>	<b>2,447.17</b>	<b>17,996.43</b>	<b>0.00</b>	<b>41,898.57</b>	<b>41,898.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>68,870.00</b>	<b>68,870.00</b>	<b>2,714.55</b>	<b>24,351.89</b>	<b>0.00</b>	<b>44,518.11</b>	<b>44,518.11</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
780030	Heating Fuels-Propane	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
780100	Electricity	0.00	0.00	326.81	2,324.00	0.00	(2,324.00)	(2,324.00)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	261.72	0.00	(261.72)	(261.72)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>326.81</b>	<b>3,747.64</b>	<b>0.00</b>	<b>(3,747.64)</b>	<b>(3,747.64)</b>
<b>**Total Direct Cost Expenditures</b>		<b>465,698.00</b>	<b>465,698.00</b>	<b>27,029.58</b>	<b>217,131.65</b>	<b>176,119.59</b>	<b>72,446.76</b>	<b>72,446.76</b>
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX57 - Merrimack County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	2,062.00	2,062.00	0.00	(2,062.00)	(2,062.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>150.00</b>	<b>(2,212.00)</b>	<b>(2,212.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>150.00</b>	<b>(2,212.00)</b>	<b>(2,212.00)</b>
<b>***Total Expenditures</b>	<b>465,698.00</b>	<b>465,698.00</b>	<b>29,091.58</b>	<b>219,193.65</b>	<b>176,269.59</b>	<b>70,234.76</b>	<b>70,234.76</b>
<b>Revenue</b>							
520200 Local Appropriations	465,698.00	465,698.00	38,080.17	309,737.36	0.00	155,960.64	155,960.64
<b>*Total: 52 - Appropriations</b>	<b>465,698.00</b>	<b>465,698.00</b>	<b>38,080.17</b>	<b>309,737.36</b>	<b>0.00</b>	<b>155,960.64</b>	<b>155,960.64</b>
<b>***Total Revenue</b>	<b>465,698.00</b>	<b>465,698.00</b>	<b>38,080.17</b>	<b>309,737.36</b>	<b>0.00</b>	<b>155,960.64</b>	<b>155,960.64</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.04</b>	<b>0.00</b>	<b>(351.04)</b>	<b>(351.04)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.47</b>	<b>0.00</b>	<b>(29.47)</b>	<b>(29.47)</b>
710000	In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>13,750.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>13,750.00</b>
711100	Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000	Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>58,463.00</b>	<b>58,463.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>52,463.00</b>	<b>52,463.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>72,213.00</b>	<b>72,213.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>66,213.00</b>	<b>66,213.00</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>72,213.00</b>	<b>72,213.00</b>	<b>0.00</b>	<b>6,380.51</b>	<b>0.00</b>	<b>65,832.49</b>	<b>65,832.49</b>
<b>***Total Expenditures</b>		<b>72,213.00</b>	<b>72,213.00</b>	<b>0.00</b>	<b>6,380.51</b>	<b>0.00</b>	<b>65,832.49</b>	<b>65,832.49</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,380.51</b>	<b>0.00</b>	<b>(6,380.51)</b>	<b>(6,380.51)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,380.51</b>	<b>0.00</b>	<b>(6,380.51)</b>	<b>(6,380.51)</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,261.61</b>	<b>0.00</b>	<b>(3,261.61)</b>	<b>(3,261.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273.81</b>	<b>0.00</b>	<b>(273.81)</b>	<b>(273.81)</b>
710000 In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Travel</b>	<b>14,039.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>3,212.37</b>	<b>0.00</b>	<b>10,826.63</b>	<b>10,826.63</b>
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000 Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>Subtotal: Non-Travel Support</b>	<b>18,891.00</b>	<b>18,891.00</b>	<b>0.00</b>	<b>8,111.29</b>	<b>0.00</b>	<b>10,779.71</b>	<b>10,779.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>32,930.00</b>	<b>32,930.00</b>	<b>0.00</b>	<b>11,323.66</b>	<b>0.00</b>	<b>21,606.34</b>	<b>21,606.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,930.00</b>	<b>32,930.00</b>	<b>0.00</b>	<b>14,859.08</b>	<b>0.00</b>	<b>18,070.92</b>	<b>18,070.92</b>
<b>***Total Expenditures</b>	<b>32,930.00</b>	<b>32,930.00</b>	<b>0.00</b>	<b>14,859.08</b>	<b>0.00</b>	<b>18,070.92</b>	<b>18,070.92</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,859.08</b>	<b>0.00</b>	<b>(14,859.08)</b>	<b>(14,859.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,859.08</b>	<b>0.00</b>	<b>(14,859.08)</b>	<b>(14,859.08)</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,822.65</b>	<b>0.00</b>	<b>(3,822.65)</b>	<b>(3,822.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.76</b>	<b>0.00</b>	<b>(320.76)</b>	<b>(320.76)</b>
710000 In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>	<b>14,245.00</b>	<b>14,245.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>14,120.00</b>	<b>14,120.00</b>
711100 Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000 Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>Subtotal: Non-Travel Support</b>	<b>19,179.00</b>	<b>19,179.00</b>	<b>0.00</b>	<b>7,578.97</b>	<b>0.00</b>	<b>11,600.03</b>	<b>11,600.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>7,703.97</b>	<b>0.00</b>	<b>25,720.03</b>	<b>25,720.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>11,847.38</b>	<b>0.00</b>	<b>21,576.62</b>	<b>21,576.62</b>
<b>***Total Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>11,847.38</b>	<b>0.00</b>	<b>21,576.62</b>	<b>21,576.62</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,847.38</b>	<b>0.00</b>	<b>(11,847.38)</b>	<b>(11,847.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,847.38</b>	<b>0.00</b>	<b>(11,847.38)</b>	<b>(11,847.38)</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,601.09</b>	<b>0.00</b>	<b>(3,601.09)</b>	<b>(3,601.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.13</b>	<b>0.00</b>	<b>(302.13)</b>	<b>(302.13)</b>
710000 In-State Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
<b>Subtotal: Travel</b>	<b>14,537.00</b>	<b>14,537.00</b>	<b>0.00</b>	<b>461.93</b>	<b>0.00</b>	<b>14,075.07</b>	<b>14,075.07</b>
711100 Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000 Postage-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Non-Travel Support</b>	<b>18,887.00</b>	<b>18,887.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>11,187.00</b>	<b>11,187.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>8,161.93</b>	<b>0.00</b>	<b>25,262.07</b>	<b>25,262.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>12,065.15</b>	<b>0.00</b>	<b>21,358.85</b>	<b>21,358.85</b>
<b>***Total Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>12,065.15</b>	<b>0.00</b>	<b>21,358.85</b>	<b>21,358.85</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,065.15</b>	<b>0.00</b>	<b>(12,065.15)</b>	<b>(12,065.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,065.15</b>	<b>0.00</b>	<b>(12,065.15)</b>	<b>(12,065.15)</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX57 - Merrimack County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	156.94	1,848.59	0.00	(1,848.59)	(1,848.59)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>156.94</b>	<b>1,848.59</b>	<b>0.00</b>	<b>(1,848.59)</b>	<b>(1,848.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.16	155.05	0.00	(155.05)	(155.05)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>13.16</b>	<b>155.05</b>	<b>0.00</b>	<b>(155.05)</b>	<b>(155.05)</b>
710000 In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
<b>Subtotal: Travel</b>	<b>17,434.00</b>	<b>17,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,434.00</b>	<b>17,434.00</b>
711100 Supplies-General	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	3,478.00	0.00	(3,478.00)	(3,478.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,990.00</b>	<b>15,990.00</b>	<b>0.00</b>	<b>4,868.00</b>	<b>0.00</b>	<b>11,122.00</b>	<b>11,122.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>4,868.00</b>	<b>0.00</b>	<b>28,556.00</b>	<b>28,556.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>170.10</b>	<b>6,871.64</b>	<b>0.00</b>	<b>26,552.36</b>	<b>26,552.36</b>
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>***Total Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>170.10</b>	<b>7,546.64</b>	<b>0.00</b>	<b>25,877.36</b>	<b>25,877.36</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	33,424.00	33,424.00	0.00	33,424.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX57 - Merrimack County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	64.62	129.24	0.00	(129.24)	(129.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>64.62</b>	<b>129.24</b>	<b>0.00</b>	<b>(129.24)</b>	<b>(129.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.42	10.84	0.00	(10.84)	(10.84)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5.42</b>	<b>10.84</b>	<b>0.00</b>	<b>(10.84)</b>	<b>(10.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>70.04</b>	<b>140.08</b>	<b>0.00</b>	<b>(140.08)</b>	<b>(140.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>70.04</b>	<b>140.08</b>	<b>0.00</b>	<b>(140.08)</b>	<b>(140.08)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX18 - Rockingham County FY '12

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 09/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>85,795.31</b>	<b>85,795.31</b>	<b>0.00</b>	<b>88,253.16</b>	<b>0.00</b>	<b>(2,457.85)</b>	<b>(2,457.85)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
<b>*Total: 65 - Fringe Benefits</b>		<b>38,607.89</b>	<b>38,607.89</b>	<b>0.00</b>	<b>36,150.09</b>	<b>0.00</b>	<b>2,457.80</b>	<b>2,457.80</b>
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>		<b>3,646.00</b>	<b>3,646.00</b>	<b>0.00</b>	<b>4,492.43</b>	<b>0.00</b>	<b>(846.43)</b>	<b>(846.43)</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
<b>Subtotal: Non-Travel Support</b>		<b>7,273.17</b>	<b>7,273.17</b>	<b>0.00</b>	<b>6,426.69</b>	<b>0.00</b>	<b>846.48</b>	<b>846.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,919.17</b>	<b>10,919.17</b>	<b>0.00</b>	<b>10,919.12</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Direct Cost Expenditures</b>		<b>135,322.37</b>	<b>135,322.37</b>	<b>0.00</b>	<b>135,322.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>135,322.37</b>	<b>135,322.37</b>	<b>0.00</b>	<b>135,322.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
<b>*Total: 52 - Appropriations</b>		<b>135,322.37</b>	<b>135,322.37</b>	<b>0.00</b>	<b>135,322.35</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX18 - Rockingham County FY '12

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 09/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Revenue</b>	<b>135,322.37</b>	<b>135,322.37</b>	<b>0.00</b>	<b>135,322.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX28 - Rockingham County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>378,599.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>378,599.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>378,599.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX38 - Rockingham County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>386,549.00</b>	<b>386,549.00</b>	<b>0.00</b>	<b>386,548.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
<b>*Total: 52 - Appropriations</b>	<b>386,549.00</b>	<b>386,549.00</b>	<b>0.00</b>	<b>386,548.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Revenue</b>	<b>386,549.00</b>	<b>386,549.00</b>	<b>0.00</b>	<b>386,548.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX48 - Rockingham County FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10	Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10	Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX	Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>264,962.00</b>	<b>264,962.00</b>	<b>0.00</b>	<b>264,707.64</b>	<b>0.00</b>	<b>254.36</b>	<b>254.36</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10	Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
<b>*Total: 65 - Fringe Benefits</b>		<b>95,972.00</b>	<b>95,972.00</b>	<b>0.00</b>	<b>94,569.03</b>	<b>0.00</b>	<b>1,402.97</b>	<b>1,402.97</b>
710000	In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100	Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300	Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
<b>Subtotal: Travel</b>		<b>7,833.00</b>	<b>7,833.00</b>	<b>0.00</b>	<b>9,223.82</b>	<b>0.00</b>	<b>(1,390.82)</b>	<b>(1,390.82)</b>
711100	Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000	Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000	Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000	Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600	Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
<b>Subtotal: Non-Travel Support</b>		<b>23,581.00</b>	<b>23,581.00</b>	<b>0.00</b>	<b>23,179.95</b>	<b>0.00</b>	<b>401.05</b>	<b>401.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,414.00</b>	<b>31,414.00</b>	<b>0.00</b>	<b>32,403.77</b>	<b>0.00</b>	<b>(989.77)</b>	<b>(989.77)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.56</b>	<b>0.00</b>	<b>(667.56)</b>	<b>(667.56)</b>
<b>**Total Direct Cost Expenditures</b>		<b>392,348.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>392,348.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX48 - Rockingham County FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>392,348.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>392,348.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX58 - Rockingham County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	32,469.00	32,469.00	0.00	32,399.75	0.00	69.25	69.25
616F10	Extension Educator	86,910.00	86,910.00	0.00	80,690.35	0.00	6,219.65	6,219.65
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10	Operating Staff	117,630.00	117,630.00	0.00	94,754.54	0.00	22,875.46	22,875.46
61CPEX	Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX	Part Time Hourly	32,191.00	32,191.00	0.00	9,908.79	0.00	22,282.21	22,282.21
61U000	Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
<b>*Total: 61 - Salaries and Wages</b>		<b>270,615.00</b>	<b>270,615.00</b>	<b>0.00</b>	<b>225,811.69</b>	<b>0.00</b>	<b>44,803.31</b>	<b>44,803.31</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	81,059.37	0.00	11,374.63	11,374.63
65YP10	Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,509.00	0.00	1,196.00	1,196.00
<b>*Total: 65 - Fringe Benefits</b>		<b>95,139.00</b>	<b>95,139.00</b>	<b>0.00</b>	<b>82,568.57</b>	<b>0.00</b>	<b>12,570.43</b>	<b>12,570.43</b>
710000	In-State Travel	8,913.00	8,913.00	0.00	13,135.67	0.00	(4,222.67)	(4,222.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Travel</b>		<b>8,913.00</b>	<b>8,913.00</b>	<b>0.00</b>	<b>14,510.35</b>	<b>0.00</b>	<b>(5,597.35)</b>	<b>(5,597.35)</b>
711100	Supplies-General	23,958.00	23,958.00	0.00	6,481.22	0.00	17,476.78	17,476.78
713000	Printing & Copying-General	0.00	0.00	0.00	5,310.53	0.00	(5,310.53)	(5,310.53)
714000	Postage-General	0.00	0.00	0.00	38.22	0.00	(38.22)	(38.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
718000	Telecom-General	0.00	0.00	0.00	2,671.67	0.00	(2,671.67)	(2,671.67)
718008	Telecom-Internet Services	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,005.72	0.00	(1,005.72)	(1,005.72)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	212.60	0.00	(212.60)	(212.60)
71C600	Insurance	0.00	0.00	0.00	488.70	0.00	(488.70)	(488.70)
<b>Subtotal: Non-Travel Support</b>		<b>23,958.00</b>	<b>23,958.00</b>	<b>0.00</b>	<b>20,112.51</b>	<b>0.00</b>	<b>3,845.49</b>	<b>3,845.49</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,871.00</b>	<b>32,871.00</b>	<b>0.00</b>	<b>34,622.86</b>	<b>0.00</b>	<b>(1,751.86)</b>	<b>(1,751.86)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,946.02</b>	<b>0.00</b>	<b>(22,946.02)</b>	<b>(22,946.02)</b>
<b>**Total Direct Cost Expenditures</b>		<b>398,625.00</b>	<b>398,625.00</b>	<b>0.00</b>	<b>365,949.14</b>	<b>0.00</b>	<b>32,675.86</b>	<b>32,675.86</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX58 - Rockingham County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>398,625.00</b>	<b>398,625.00</b>	<b>0.00</b>	<b>365,949.14</b>	<b>0.00</b>	<b>32,675.86</b>	<b>32,675.86</b>
<b>Revenue</b>							
520200 Local Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
<b>*Total: 52 - Appropriations</b>	<b>398,625.00</b>	<b>398,625.00</b>	<b>0.00</b>	<b>365,949.14</b>	<b>0.00</b>	<b>32,675.86</b>	<b>32,675.86</b>
<b>***Total Revenue</b>	<b>398,625.00</b>	<b>398,625.00</b>	<b>0.00</b>	<b>365,949.14</b>	<b>0.00</b>	<b>32,675.86</b>	<b>32,675.86</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX68 - Rockingham County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	06/30/201 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXRCKM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -	Rev Account:	Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	125,402.00	125,402.00	8,240.50	68,553.47	37,082.25	19,766.28	19,766.28
617F10	Operating Staff	123,570.00	123,570.00	7,853.77	62,054.63	43,787.25	17,728.12	17,728.12
61CPHX	Part Time Hourly	32,414.00	32,414.00	2,840.00	11,788.50	0.00	20,625.50	20,625.50
<b>*Total: 61 - Salaries and Wages</b>		<b>281,386.00</b>	<b>281,386.00</b>	<b>18,934.27</b>	<b>142,396.60</b>	<b>80,869.50</b>	<b>58,119.90</b>	<b>58,119.90</b>
65YF10	Full Fringe Benefit Distr Expe	97,099.00	97,099.00	6,357.23	51,078.37	31,943.45	14,077.18	14,077.18
65YP10	Nonstatus Benefit Distr (Fica)	2,723.00	2,723.00	238.56	990.23	0.00	1,732.77	1,732.77
<b>*Total: 65 - Fringe Benefits</b>		<b>99,822.00</b>	<b>99,822.00</b>	<b>6,595.79</b>	<b>52,068.60</b>	<b>31,943.45</b>	<b>15,809.95</b>	<b>15,809.95</b>
710000	In-State Travel	9,510.00	9,510.00	965.01	9,815.74	0.00	(305.74)	(305.74)
710100	Out-of-State Travel	0.00	0.00	65.27	206.13	0.00	(206.13)	(206.13)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>Subtotal: Travel</b>		<b>9,510.00</b>	<b>9,510.00</b>	<b>1,030.28</b>	<b>10,166.87</b>	<b>0.00</b>	<b>(656.87)</b>	<b>(656.87)</b>
711100	Supplies-General	10,697.00	10,697.00	108.96	6,623.44	0.00	4,073.56	4,073.56
713000	Printing & Copying-General	0.00	0.00	0.00	1,131.35	0.00	(1,131.35)	(1,131.35)
713100	Centralized Campus Printing	0.00	0.00	0.00	1,355.97	0.00	(1,355.97)	(1,355.97)
714000	Postage-General	0.00	0.00	0.00	82.44	0.00	(82.44)	(82.44)
718000	Telecom-General	0.00	0.00	242.62	1,571.04	0.00	(1,571.04)	(1,571.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	247.70	0.00	(247.70)	(247.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
719025	Business Meals-Volunteer Food	0.00	0.00	67.10	579.52	0.00	(579.52)	(579.52)
71C600	Insurance	0.00	0.00	223.50	311.50	0.00	(311.50)	(311.50)
<b>Subtotal: Non-Travel Support</b>		<b>10,697.00</b>	<b>10,697.00</b>	<b>642.18</b>	<b>11,904.96</b>	<b>0.00</b>	<b>(1,207.96)</b>	<b>(1,207.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,207.00</b>	<b>20,207.00</b>	<b>1,672.46</b>	<b>22,071.83</b>	<b>0.00</b>	<b>(1,864.83)</b>	<b>(1,864.83)</b>
<b>**Total Direct Cost Expenditures</b>		<b>401,415.00</b>	<b>401,415.00</b>	<b>27,202.52</b>	<b>216,537.03</b>	<b>112,812.95</b>	<b>72,065.02</b>	<b>72,065.02</b>
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	42.00	549.00	(591.00)	(591.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>549.00</b>	<b>(591.00)</b>	<b>(591.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>549.00</b>	<b>(591.00)</b>	<b>(591.00)</b>
<b>***Total Expenditures</b>		<b>401,415.00</b>	<b>401,415.00</b>	<b>27,202.52</b>	<b>216,579.03</b>	<b>113,361.95</b>	<b>71,474.02</b>	<b>71,474.02</b>
<b>Revenue</b>								
520200	Local Appropriations	401,415.00	401,415.00	33,451.25	267,610.00	0.00	133,805.00	133,805.00
<b>*Total: 52 - Appropriations</b>		<b>401,415.00</b>	<b>401,415.00</b>	<b>33,451.25</b>	<b>267,610.00</b>	<b>0.00</b>	<b>133,805.00</b>	<b>133,805.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX68 - Rockingham County FY 17

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>401,415.00</b>	<b>401,415.00</b>	<b>33,451.25</b>	<b>267,610.00</b>	<b>0.00</b>	<b>133,805.00</b>	<b>133,805.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,811.63</b>	<b>0.00</b>	<b>(12,811.63)</b>	<b>(12,811.63)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,076.17</b>	<b>0.00</b>	<b>(1,076.17)</b>	<b>(1,076.17)</b>
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
<b>Subtotal: Travel</b>	<b>6,927.08</b>	<b>6,927.08</b>	<b>0.00</b>	<b>1,922.86</b>	<b>0.00</b>	<b>5,004.22</b>	<b>5,004.22</b>
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
<b>Subtotal: Non-Travel Support</b>	<b>9,032.08</b>	<b>9,032.08</b>	<b>0.00</b>	<b>148.50</b>	<b>0.00</b>	<b>8,883.58</b>	<b>8,883.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,959.16</b>	<b>15,959.16</b>	<b>0.00</b>	<b>2,071.36</b>	<b>0.00</b>	<b>13,887.80</b>	<b>13,887.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,959.16</b>	<b>15,959.16</b>	<b>0.00</b>	<b>15,959.16</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>15,959.16</b>	<b>15,959.16</b>	<b>0.00</b>	<b>15,959.16</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,959.16</b>	<b>0.00</b>	<b>(15,959.16)</b>	<b>(15,959.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,959.16</b>	<b>0.00</b>	<b>(15,959.16)</b>	<b>(15,959.16)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.63</b>	<b>0.00</b>	<b>(950.63)</b>	<b>(950.63)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.82</b>	<b>0.00</b>	<b>(79.82)</b>	<b>(79.82)</b>
710000	In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100	Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
<b>Subtotal: Travel</b>		<b>15,375.00</b>	<b>15,375.00</b>	<b>0.00</b>	<b>10,161.06</b>	<b>0.00</b>	<b>5,213.94</b>	<b>5,213.94</b>
711100	Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600	Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
<b>Subtotal: Non-Travel Support</b>		<b>22,927.00</b>	<b>22,927.00</b>	<b>0.00</b>	<b>10,335.99</b>	<b>0.00</b>	<b>12,591.01</b>	<b>12,591.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>38,302.00</b>	<b>38,302.00</b>	<b>0.00</b>	<b>20,497.05</b>	<b>0.00</b>	<b>17,804.95</b>	<b>17,804.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>38,302.00</b>	<b>38,302.00</b>	<b>0.00</b>	<b>21,527.50</b>	<b>0.00</b>	<b>16,774.50</b>	<b>16,774.50</b>
<b>***Total Expenditures</b>		<b>38,302.00</b>	<b>38,302.00</b>	<b>0.00</b>	<b>21,527.50</b>	<b>0.00</b>	<b>16,774.50</b>	<b>16,774.50</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,527.50</b>	<b>0.00</b>	<b>(21,527.50)</b>	<b>(21,527.50)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,527.50</b>	<b>0.00</b>	<b>(21,527.50)</b>	<b>(21,527.50)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576.86</b>	<b>0.00</b>	<b>(4,576.86)</b>	<b>(4,576.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.99</b>	<b>0.00</b>	<b>(383.99)</b>	<b>(383.99)</b>
710000 In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100 Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
<b>Subtotal: Travel</b>	<b>15,698.00</b>	<b>15,698.00</b>	<b>0.00</b>	<b>9,680.32</b>	<b>0.00</b>	<b>6,017.68</b>	<b>6,017.68</b>
711100 Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,408.00</b>	<b>23,408.00</b>	<b>0.00</b>	<b>404.57</b>	<b>0.00</b>	<b>23,003.43</b>	<b>23,003.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,106.00</b>	<b>39,106.00</b>	<b>0.00</b>	<b>10,084.89</b>	<b>0.00</b>	<b>29,021.11</b>	<b>29,021.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,106.00</b>	<b>39,106.00</b>	<b>0.00</b>	<b>15,045.74</b>	<b>0.00</b>	<b>24,060.26</b>	<b>24,060.26</b>
<b>***Total Expenditures</b>	<b>39,106.00</b>	<b>39,106.00</b>	<b>0.00</b>	<b>15,045.74</b>	<b>0.00</b>	<b>24,060.26</b>	<b>24,060.26</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,045.74</b>	<b>0.00</b>	<b>(15,045.74)</b>	<b>(15,045.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,045.74</b>	<b>0.00</b>	<b>(15,045.74)</b>	<b>(15,045.74)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.03</b>	<b>0.00</b>	<b>(4,208.03)</b>	<b>(4,208.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352.98</b>	<b>0.00</b>	<b>(352.98)</b>	<b>(352.98)</b>
710000 In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100 Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300 Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
<b>Subtotal: Travel</b>	<b>14,245.00</b>	<b>14,245.00</b>	<b>0.00</b>	<b>11,950.42</b>	<b>0.00</b>	<b>2,294.58</b>	<b>2,294.58</b>
711100 Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000 Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
<b>Subtotal: Non-Travel Support</b>	<b>25,448.00</b>	<b>25,448.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>24,268.00</b>	<b>24,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>39,693.00</b>	<b>39,693.00</b>	<b>0.00</b>	<b>13,130.42</b>	<b>0.00</b>	<b>26,562.58</b>	<b>26,562.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,693.00</b>	<b>39,693.00</b>	<b>0.00</b>	<b>17,691.43</b>	<b>0.00</b>	<b>22,001.57</b>	<b>22,001.57</b>
<b>***Total Expenditures</b>	<b>39,693.00</b>	<b>39,693.00</b>	<b>0.00</b>	<b>17,691.43</b>	<b>0.00</b>	<b>22,001.57</b>	<b>22,001.57</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,691.43</b>	<b>0.00</b>	<b>(17,691.43)</b>	<b>(17,691.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,691.43</b>	<b>0.00</b>	<b>(17,691.43)</b>	<b>(17,691.43)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,035.76</b>	<b>0.00</b>	<b>(3,035.76)</b>	<b>(3,035.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.63</b>	<b>0.00</b>	<b>(254.63)</b>	<b>(254.63)</b>
710000 In-State Travel	17,312.00	17,312.00	0.00	5,566.34	0.00	11,745.66	11,745.66
710100 Out-of-State Travel	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
<b>Subtotal: Travel</b>	<b>17,312.00</b>	<b>17,312.00</b>	<b>0.00</b>	<b>5,600.20</b>	<b>0.00</b>	<b>11,711.80</b>	<b>11,711.80</b>
711100 Supplies-General	23,016.00	23,016.00	0.00	115.96	0.00	22,900.04	22,900.04
714000 Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,016.00</b>	<b>23,016.00</b>	<b>0.00</b>	<b>705.96</b>	<b>0.00</b>	<b>22,310.04</b>	<b>22,310.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,328.00</b>	<b>40,328.00</b>	<b>0.00</b>	<b>6,306.16</b>	<b>0.00</b>	<b>34,021.84</b>	<b>34,021.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,328.00</b>	<b>40,328.00</b>	<b>0.00</b>	<b>9,596.55</b>	<b>0.00</b>	<b>30,731.45</b>	<b>30,731.45</b>
<b>***Total Expenditures</b>	<b>40,328.00</b>	<b>40,328.00</b>	<b>0.00</b>	<b>9,596.55</b>	<b>0.00</b>	<b>30,731.45</b>	<b>30,731.45</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,596.55</b>	<b>0.00</b>	<b>(9,596.55)</b>	<b>(9,596.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,596.55</b>	<b>0.00</b>	<b>(9,596.55)</b>	<b>(9,596.55)</b>



Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX68 - Rockingham County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	193.86	1,643.13	0.00	(1,643.13)	(1,643.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>193.86</b>	<b>1,643.13</b>	<b>0.00</b>	<b>(1,643.13)</b>	<b>(1,643.13)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.26	137.82	0.00	(137.82)	(137.82)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>16.26</b>	<b>137.82</b>	<b>0.00</b>	<b>(137.82)</b>	<b>(137.82)</b>
710000 In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
<b>Subtotal: Travel</b>	<b>17,434.00</b>	<b>17,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,434.00</b>	<b>17,434.00</b>
711100 Supplies-General	23,176.00	23,176.00	0.00	0.00	0.00	23,176.00	23,176.00
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>Subtotal: Non-Travel Support</b>	<b>23,176.00</b>	<b>23,176.00</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>22,881.00</b>	<b>22,881.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>40,315.00</b>	<b>40,315.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>210.12</b>	<b>2,075.95</b>	<b>0.00</b>	<b>38,534.05</b>	<b>38,534.05</b>
<b>***Total Expenditures</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>210.12</b>	<b>2,075.95</b>	<b>0.00</b>	<b>38,534.05</b>	<b>38,534.05</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	40,610.00	40,610.00	0.00	40,610.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX19 - Strafford County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10 Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10 Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>74,828.00</b>	<b>74,828.00</b>	<b>0.00</b>	<b>74,733.57</b>	<b>0.00</b>	<b>94.43</b>	<b>94.43</b>
65YF10 Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
<b>*Total: 65 - Fringe Benefits</b>	<b>34,608.00</b>	<b>34,608.00</b>	<b>0.00</b>	<b>32,509.27</b>	<b>0.00</b>	<b>2,098.73</b>	<b>2,098.73</b>
710000 In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100 Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>Subtotal: Travel</b>	<b>4,090.00</b>	<b>4,090.00</b>	<b>0.00</b>	<b>4,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000 Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
<b>Subtotal: Non-Travel Support</b>	<b>5,989.00</b>	<b>5,989.00</b>	<b>0.00</b>	<b>5,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,079.00</b>	<b>10,079.00</b>	<b>0.00</b>	<b>10,079.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,193.12</b>	<b>0.00</b>	<b>(2,193.12)</b>	<b>(2,193.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,515.00</b>	<b>119,515.00</b>	<b>0.00</b>	<b>119,514.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>119,515.00</b>	<b>119,515.00</b>	<b>0.00</b>	<b>119,514.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
520200 Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
<b>*Total: 52 - Appropriations</b>	<b>119,515.00</b>	<b>119,515.00</b>	<b>0.00</b>	<b>119,514.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Revenue</b>	<b>119,515.00</b>	<b>119,515.00</b>	<b>0.00</b>	<b>119,514.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX29 - Strafford County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10 Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10 Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>77,058.00</b>	<b>77,058.00</b>	<b>0.00</b>	<b>78,895.97</b>	<b>0.00</b>	<b>(1,837.97)</b>	<b>(1,837.97)</b>
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
<b>*Total: 65 - Fringe Benefits</b>	<b>34,676.00</b>	<b>34,676.00</b>	<b>0.00</b>	<b>32,856.64</b>	<b>0.00</b>	<b>1,819.36</b>	<b>1,819.36</b>
710000 In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100 Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
<b>Subtotal: Travel</b>	<b>3,697.00</b>	<b>3,697.00</b>	<b>0.00</b>	<b>4,483.82</b>	<b>0.00</b>	<b>(786.82)</b>	<b>(786.82)</b>
711100 Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
<b>Subtotal: Non-Travel Support</b>	<b>6,594.00</b>	<b>6,594.00</b>	<b>0.00</b>	<b>5,788.57</b>	<b>0.00</b>	<b>805.43</b>	<b>805.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,291.00</b>	<b>10,291.00</b>	<b>0.00</b>	<b>10,272.39</b>	<b>0.00</b>	<b>18.61</b>	<b>18.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX39 - Strafford County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10 Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10 Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>78,011.00</b>	<b>78,011.00</b>	<b>0.00</b>	<b>73,630.34</b>	<b>0.00</b>	<b>4,380.66</b>	<b>4,380.66</b>
65YF10 Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
<b>*Total: 65 - Fringe Benefits</b>	<b>31,204.00</b>	<b>31,204.00</b>	<b>0.00</b>	<b>29,089.28</b>	<b>0.00</b>	<b>2,114.72</b>	<b>2,114.72</b>
710000 In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100 Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>4,209.00</b>	<b>4,209.00</b>	<b>0.00</b>	<b>4,835.64</b>	<b>0.00</b>	<b>(626.64)</b>	<b>(626.64)</b>
711100 Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000 Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000 Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
<b>Subtotal: Non-Travel Support</b>	<b>10,431.00</b>	<b>10,431.00</b>	<b>0.00</b>	<b>7,695.34</b>	<b>0.00</b>	<b>2,735.66</b>	<b>2,735.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,640.00</b>	<b>14,640.00</b>	<b>0.00</b>	<b>12,530.98</b>	<b>0.00</b>	<b>2,109.02</b>	<b>2,109.02</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,604.40</b>	<b>0.00</b>	<b>(8,604.40)</b>	<b>(8,604.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,855.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>123,855.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>123,855.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>123,855.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX49 - Strafford County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,469.00	32,469.00	0.00	30,623.93	0.00	1,845.07	1,845.07
616F10 Extension Educator	17,382.00	17,382.00	0.00	17,350.43	0.00	31.57	31.57
617F10 Operating Staff	29,408.00	29,408.00	0.00	31,249.68	0.00	(1,841.68)	(1,841.68)
61CPHX Part Time Hourly	10,729.00	10,729.00	0.00	9,420.00	0.00	1,309.00	1,309.00
61U000 Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
<b>*Total: 61 - Salaries and Wages</b>	<b>91,533.00</b>	<b>91,533.00</b>	<b>0.00</b>	<b>88,644.04</b>	<b>0.00</b>	<b>2,888.96</b>	<b>2,888.96</b>
65YF10 Full Fringe Benefit Distr Expe	30,912.00	30,912.00	0.00	30,897.52	0.00	14.48	14.48
65YP10 Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	791.28	0.00	110.72	110.72
<b>*Total: 65 - Fringe Benefits</b>	<b>31,814.00</b>	<b>31,814.00</b>	<b>0.00</b>	<b>31,688.80</b>	<b>0.00</b>	<b>125.20</b>	<b>125.20</b>
710000 In-State Travel	4,750.00	4,750.00	0.00	6,129.23	0.00	(1,379.23)	(1,379.23)
710100 Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>Subtotal: Travel</b>	<b>4,750.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>6,443.94</b>	<b>0.00</b>	<b>(1,693.94)</b>	<b>(1,693.94)</b>
711100 Supplies-General	10,431.00	10,431.00	0.00	5,161.46	0.00	5,269.54	5,269.54
713000 Printing & Copying-General	0.00	0.00	0.00	2,628.91	0.00	(2,628.91)	(2,628.91)
714000 Postage-General	0.00	0.00	0.00	577.03	0.00	(577.03)	(577.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.79	0.00	(202.79)	(202.79)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,431.00</b>	<b>10,431.00</b>	<b>0.00</b>	<b>10,011.90</b>	<b>0.00</b>	<b>419.10</b>	<b>419.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,181.00</b>	<b>15,181.00</b>	<b>0.00</b>	<b>16,455.84</b>	<b>0.00</b>	<b>(1,274.84)</b>	<b>(1,274.84)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,739.32</b>	<b>0.00</b>	<b>(1,739.32)</b>	<b>(1,739.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,528.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>138,528.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>138,528.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX49 - Strafford County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>138,528.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX59 - Strafford County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	52,366.00	52,366.00	4,094.22	32,541.98	18,424.04	1,399.98	1,399.98
617F10	Operating Staff	30,892.00	30,892.00	2,525.00	20,200.01	12,625.04	(1,933.05)	(1,933.05)
61CPHX	Part Time Hourly	11,084.00	11,084.00	0.00	6,500.75	0.00	4,583.25	4,583.25
61JBEX	Casual - Exempt	0.00	0.00	2,613.46	6,925.66	0.00	(6,925.66)	(6,925.66)
<b>*Total: 61 - Salaries and Wages</b>		<b>94,342.00</b>	<b>94,342.00</b>	<b>9,232.68</b>	<b>66,168.40</b>	<b>31,049.08</b>	<b>(2,875.48)</b>	<b>(2,875.48)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	219.54	581.78	0.00	(581.78)	(581.78)
65YF10	Full Fringe Benefit Distr Expe	32,471.00	32,471.00	2,614.62	20,629.37	12,264.38	(422.75)	(422.75)
65YP10	Nonstatus Benefit Distr (Fica)	931.00	931.00	0.00	546.06	0.00	384.94	384.94
<b>*Total: 65 - Fringe Benefits</b>		<b>33,402.00</b>	<b>33,402.00</b>	<b>2,834.16</b>	<b>21,757.21</b>	<b>12,264.38</b>	<b>(619.59)</b>	<b>(619.59)</b>
710000	In-State Travel	4,783.00	4,783.00	364.20	3,776.19	0.00	1,006.81	1,006.81
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Travel</b>		<b>4,783.00</b>	<b>4,783.00</b>	<b>364.20</b>	<b>3,851.19</b>	<b>0.00</b>	<b>931.81</b>	<b>931.81</b>
711100	Supplies-General	6,971.00	6,971.00	110.81	1,769.67	0.00	5,201.33	5,201.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
714000	Postage-General	0.00	0.00	0.00	252.94	0.00	(252.94)	(252.94)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,971.00</b>	<b>6,971.00</b>	<b>110.81</b>	<b>4,810.79</b>	<b>0.00</b>	<b>2,160.21</b>	<b>2,160.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,754.00</b>	<b>11,754.00</b>	<b>475.01</b>	<b>8,661.98</b>	<b>0.00</b>	<b>3,092.02</b>	<b>3,092.02</b>
<b>**Total Direct Cost Expenditures</b>		<b>139,498.00</b>	<b>139,498.00</b>	<b>12,541.85</b>	<b>96,587.59</b>	<b>43,313.46</b>	<b>(403.05)</b>	<b>(403.05)</b>
<b>***Total Expenditures</b>		<b>139,498.00</b>	<b>139,498.00</b>	<b>12,541.85</b>	<b>96,587.59</b>	<b>43,313.46</b>	<b>(403.05)</b>	<b>(403.05)</b>
<b>Revenue</b>								
520200	Local Appropriations	139,498.00	139,498.00	23,249.66	81,373.81	0.00	58,124.19	58,124.19
<b>*Total: 52 - Appropriations</b>		<b>139,498.00</b>	<b>139,498.00</b>	<b>23,249.66</b>	<b>81,373.81</b>	<b>0.00</b>	<b>58,124.19</b>	<b>58,124.19</b>
<b>***Total Revenue</b>		<b>139,498.00</b>	<b>139,498.00</b>	<b>23,249.66</b>	<b>81,373.81</b>	<b>0.00</b>	<b>58,124.19</b>	<b>58,124.19</b>



Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX19 - Strafford County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.50</b>	<b>0.00</b>	<b>(426.50)</b>	<b>(426.50)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.78</b>	<b>0.00</b>	<b>(35.78)</b>	<b>(35.78)</b>
710000	In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100	Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300	Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
<b>Subtotal: Travel</b>		<b>3,094.00</b>	<b>3,094.00</b>	<b>0.00</b>	<b>2,985.33</b>	<b>0.00</b>	<b>108.67</b>	<b>108.67</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000	Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000	Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000	Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
<b>Subtotal: Non-Travel Support</b>		<b>13,537.00</b>	<b>13,537.00</b>	<b>0.00</b>	<b>4,684.43</b>	<b>0.00</b>	<b>8,852.57</b>	<b>8,852.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,631.00</b>	<b>16,631.00</b>	<b>0.00</b>	<b>7,669.76</b>	<b>0.00</b>	<b>8,961.24</b>	<b>8,961.24</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,631.00</b>	<b>16,631.00</b>	<b>0.00</b>	<b>8,132.04</b>	<b>0.00</b>	<b>8,498.96</b>	<b>8,498.96</b>
<b>***Total Expenditures</b>		<b>16,631.00</b>	<b>16,631.00</b>	<b>0.00</b>	<b>8,132.04</b>	<b>0.00</b>	<b>8,498.96</b>	<b>8,498.96</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,132.04</b>	<b>0.00</b>	<b>(8,132.04)</b>	<b>(8,132.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,132.04</b>	<b>0.00</b>	<b>(8,132.04)</b>	<b>(8,132.04)</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX29 - Strafford County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS	College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,412.28</b>	<b>0.00</b>	<b>(2,412.28)</b>	<b>(2,412.28)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178.47</b>	<b>0.00</b>	<b>(178.47)</b>	<b>(178.47)</b>
710000	In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100	Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>Subtotal: Travel</b>		<b>3,719.00</b>	<b>3,719.00</b>	<b>0.00</b>	<b>3,610.44</b>	<b>0.00</b>	<b>108.56</b>	<b>108.56</b>
711100	Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000	Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000	Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
<b>Subtotal: Non-Travel Support</b>		<b>12,689.00</b>	<b>12,689.00</b>	<b>0.00</b>	<b>1,446.27</b>	<b>0.00</b>	<b>11,242.73</b>	<b>11,242.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,408.00</b>	<b>16,408.00</b>	<b>0.00</b>	<b>5,056.71</b>	<b>0.00</b>	<b>11,351.29</b>	<b>11,351.29</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,408.00</b>	<b>16,408.00</b>	<b>0.00</b>	<b>7,647.46</b>	<b>0.00</b>	<b>8,760.54</b>	<b>8,760.54</b>
<b>***Total Expenditures</b>		<b>16,408.00</b>	<b>16,408.00</b>	<b>0.00</b>	<b>7,647.46</b>	<b>0.00</b>	<b>8,760.54</b>	<b>8,760.54</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,647.46</b>	<b>0.00</b>	<b>(7,647.46)</b>	<b>(7,647.46)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,647.46</b>	<b>0.00</b>	<b>(7,647.46)</b>	<b>(7,647.46)</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX39 - Strafford County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,656.91</b>	<b>0.00</b>	<b>(3,656.91)</b>	<b>(3,656.91)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.21</b>	<b>0.00</b>	<b>(210.21)</b>	<b>(210.21)</b>
710000	In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100	Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>		<b>3,369.00</b>	<b>3,369.00</b>	<b>0.00</b>	<b>4,127.76</b>	<b>0.00</b>	<b>(758.76)</b>	<b>(758.76)</b>
711100	Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
<b>Subtotal: Non-Travel Support</b>		<b>11,254.00</b>	<b>11,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,254.00</b>	<b>11,254.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,623.00</b>	<b>14,623.00</b>	<b>0.00</b>	<b>4,127.76</b>	<b>0.00</b>	<b>10,495.24</b>	<b>10,495.24</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,623.00</b>	<b>14,623.00</b>	<b>0.00</b>	<b>7,994.88</b>	<b>0.00</b>	<b>6,628.12</b>	<b>6,628.12</b>
<b>***Total Expenditures</b>		<b>14,623.00</b>	<b>14,623.00</b>	<b>0.00</b>	<b>7,994.88</b>	<b>0.00</b>	<b>6,628.12</b>	<b>6,628.12</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,994.88</b>	<b>0.00</b>	<b>(7,994.88)</b>	<b>(7,994.88)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,994.88</b>	<b>0.00</b>	<b>(7,994.88)</b>	<b>(7,994.88)</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX49 - Strafford County State 16

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,856.28	0.00	(2,856.28)	(2,856.28)
61SNWS College Work Study	0.00	0.00	0.00	1,133.01	0.00	(1,133.01)	(1,133.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,989.29</b>	<b>0.00</b>	<b>(3,989.29)</b>	<b>(3,989.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.64</b>	<b>0.00</b>	<b>(239.64)</b>	<b>(239.64)</b>
710000 In-State Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
<b>Subtotal: Travel</b>	<b>4,825.00</b>	<b>4,825.00</b>	<b>0.00</b>	<b>2,847.26</b>	<b>0.00</b>	<b>1,977.74</b>	<b>1,977.74</b>
711100 Supplies-General	13,216.00	13,216.00	0.00	690.74	0.00	12,525.26	12,525.26
713000 Printing & Copying-General	0.00	0.00	0.00	502.88	0.00	(502.88)	(502.88)
714000 Postage-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	473.75	0.00	(473.75)	(473.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>	<b>13,216.00</b>	<b>13,216.00</b>	<b>0.00</b>	<b>1,739.37</b>	<b>0.00</b>	<b>11,476.63</b>	<b>11,476.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,041.00</b>	<b>18,041.00</b>	<b>0.00</b>	<b>4,586.63</b>	<b>0.00</b>	<b>13,454.37</b>	<b>13,454.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,041.00</b>	<b>18,041.00</b>	<b>0.00</b>	<b>8,815.56</b>	<b>0.00</b>	<b>9,225.44</b>	<b>9,225.44</b>
<b>***Total Expenditures</b>	<b>18,041.00</b>	<b>18,041.00</b>	<b>0.00</b>	<b>8,815.56</b>	<b>0.00</b>	<b>9,225.44</b>	<b>9,225.44</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,815.56</b>	<b>0.00</b>	<b>(8,815.56)</b>	<b>(8,815.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,815.56</b>	<b>0.00</b>	<b>(8,815.56)</b>	<b>(8,815.56)</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX59 - Strafford County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	193.86	1,643.13	0.00	(1,643.13)	(1,643.13)
61SNWS	College Work Study	0.00	0.00	0.00	341.01	0.00	(341.01)	(341.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>193.86</b>	<b>1,984.14</b>	<b>0.00</b>	<b>(1,984.14)</b>	<b>(1,984.14)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.26	137.82	0.00	(137.82)	(137.82)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>16.26</b>	<b>137.82</b>	<b>0.00</b>	<b>(137.82)</b>	<b>(137.82)</b>
710000	In-State Travel	4,859.00	4,859.00	0.00	0.00	0.00	4,859.00	4,859.00
<b>Subtotal: Travel</b>		<b>4,859.00</b>	<b>4,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,859.00</b>	<b>4,859.00</b>
711100	Supplies-General	13,308.00	13,308.00	17.86	17.86	0.00	13,290.14	13,290.14
714000	Postage-General	0.00	0.00	55.78	55.78	0.00	(55.78)	(55.78)
<b>Subtotal: Non-Travel Support</b>		<b>13,308.00</b>	<b>13,308.00</b>	<b>73.64</b>	<b>73.64</b>	<b>0.00</b>	<b>13,234.36</b>	<b>13,234.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,167.00</b>	<b>18,167.00</b>	<b>73.64</b>	<b>73.64</b>	<b>0.00</b>	<b>18,093.36</b>	<b>18,093.36</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,167.00</b>	<b>18,167.00</b>	<b>283.76</b>	<b>2,195.60</b>	<b>0.00</b>	<b>15,971.40</b>	<b>15,971.40</b>
<b>***Total Expenditures</b>		<b>18,167.00</b>	<b>18,167.00</b>	<b>283.76</b>	<b>2,195.60</b>	<b>0.00</b>	<b>15,971.40</b>	<b>15,971.40</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	18,167.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX20 - Sullivan County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10	Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
<b>*Total: 61 - Salaries and Wages</b>		<b>135,891.00</b>	<b>135,891.00</b>	<b>0.00</b>	<b>126,424.06</b>	<b>0.00</b>	<b>9,466.94</b>	<b>9,466.94</b>
65YF10	Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
<b>*Total: 65 - Fringe Benefits</b>		<b>61,150.00</b>	<b>61,150.00</b>	<b>0.00</b>	<b>54,994.54</b>	<b>0.00</b>	<b>6,155.46</b>	<b>6,155.46</b>
710000	In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>Subtotal: Travel</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100	Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000	Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000	Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
<b>Subtotal: Non-Travel Support</b>		<b>9,635.45</b>	<b>9,635.45</b>	<b>0.00</b>	<b>7,076.61</b>	<b>0.00</b>	<b>2,558.84</b>	<b>2,558.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,135.45</b>	<b>13,135.45</b>	<b>0.00</b>	<b>10,576.61</b>	<b>0.00</b>	<b>2,558.84</b>	<b>2,558.84</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100	Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,558.84</b>	<b>0.00</b>	<b>(2,558.84)</b>	<b>(2,558.84)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,654.14</b>	<b>0.00</b>	<b>(3,654.14)</b>	<b>(3,654.14)</b>
<b>**Total Direct Cost Expenditures</b>		<b>210,176.45</b>	<b>210,176.45</b>	<b>0.00</b>	<b>198,208.19</b>	<b>0.00</b>	<b>11,968.26</b>	<b>11,968.26</b>
<b>***Total Expenditures</b>		<b>210,176.45</b>	<b>210,176.45</b>	<b>0.00</b>	<b>198,208.19</b>	<b>0.00</b>	<b>11,968.26</b>	<b>11,968.26</b>
<b>Revenue</b>								
520200	Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
<b>*Total: 52 - Appropriations</b>		<b>210,176.45</b>	<b>210,176.45</b>	<b>0.00</b>	<b>198,208.19</b>	<b>0.00</b>	<b>11,968.26</b>	<b>11,968.26</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
Fund: 14GX20 - Sullivan County FY '13

Status: Active  
FMGR: Sabol, Julie J  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXSLVN  
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
Effective Date: 07/01/201  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>210,176.45</b>	<b>210,176.45</b>	<b>0.00</b>	<b>198,208.19</b>	<b>0.00</b>	<b>11,968.26</b>	<b>11,968.26</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX30 - Sullivan County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
<b>*Total: 61 - Salaries and Wages</b>	<b>143,463.00</b>	<b>143,463.00</b>	<b>0.00</b>	<b>141,516.31</b>	<b>0.00</b>	<b>1,946.69</b>	<b>1,946.69</b>
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
<b>*Total: 65 - Fringe Benefits</b>	<b>64,558.00</b>	<b>64,558.00</b>	<b>0.00</b>	<b>61,444.02</b>	<b>0.00</b>	<b>3,113.98</b>	<b>3,113.98</b>
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
<b>Subtotal: Travel</b>	<b>7,238.00</b>	<b>7,238.00</b>	<b>0.00</b>	<b>9,033.45</b>	<b>0.00</b>	<b>(1,795.45)</b>	<b>(1,795.45)</b>
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
<b>Subtotal: Non-Travel Support</b>	<b>8,745.00</b>	<b>8,745.00</b>	<b>0.00</b>	<b>8,252.69</b>	<b>0.00</b>	<b>492.31</b>	<b>492.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>15,983.00</b>	<b>15,983.00</b>	<b>0.00</b>	<b>17,286.14</b>	<b>0.00</b>	<b>(1,303.14)</b>	<b>(1,303.14)</b>
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,757.53</b>	<b>0.00</b>	<b>(3,757.53)</b>	<b>(3,757.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>224,004.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>224,004.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>224,004.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>224,004.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX40 - Sullivan County FY '15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10	Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10	Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
<b>*Total: 61 - Salaries and Wages</b>		<b>147,844.00</b>	<b>147,844.00</b>	<b>0.00</b>	<b>138,367.08</b>	<b>0.00</b>	<b>9,476.92</b>	<b>9,476.92</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10	Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
<b>*Total: 65 - Fringe Benefits</b>		<b>59,138.00</b>	<b>59,138.00</b>	<b>0.00</b>	<b>54,874.58</b>	<b>0.00</b>	<b>4,263.42</b>	<b>4,263.42</b>
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171	Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000	Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165	Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000	Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>23,610.00</b>	<b>23,610.00</b>	<b>0.00</b>	<b>24,489.47</b>	<b>0.00</b>	<b>(879.47)</b>	<b>(879.47)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>23,610.00</b>	<b>23,610.00</b>	<b>0.00</b>	<b>24,489.47</b>	<b>0.00</b>	<b>(879.47)</b>	<b>(879.47)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,860.87</b>	<b>0.00</b>	<b>(12,860.87)</b>	<b>(12,860.87)</b>
<b>**Total Direct Cost Expenditures</b>		<b>230,592.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX40 - Sullivan County FY '15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>230,592.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>230,592.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>230,592.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX50 - Sullivan County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10	Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10	Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
<b>*Total: 61 - Salaries and Wages</b>		<b>148,764.00</b>	<b>148,764.00</b>	<b>0.00</b>	<b>140,771.22</b>	<b>0.00</b>	<b>7,992.78</b>	<b>7,992.78</b>
65YF10	Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
<b>*Total: 65 - Fringe Benefits</b>		<b>59,498.00</b>	<b>59,498.00</b>	<b>0.00</b>	<b>54,900.67</b>	<b>0.00</b>	<b>4,597.33</b>	<b>4,597.33</b>
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
711100	Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101	Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172	Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000	Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165	Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>24,451.00</b>	<b>24,451.00</b>	<b>0.00</b>	<b>26,396.88</b>	<b>0.00</b>	<b>(1,945.88)</b>	<b>(1,945.88)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>24,451.00</b>	<b>24,451.00</b>	<b>0.00</b>	<b>26,446.88</b>	<b>0.00</b>	<b>(1,995.88)</b>	<b>(1,995.88)</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,594.23</b>	<b>0.00</b>	<b>(10,594.23)</b>	<b>(10,594.23)</b>
<b>**Total Direct Cost Expenditures</b>		<b>232,713.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>232,713.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
520200	Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX50 - Sullivan County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>232,713.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>232,713.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX60 - Sullivan County FY '17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	06/30/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	UXSLVN	Rev Account:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	13,694.00	13,694.00	0.00	7,032.49	0.00	6,661.51	6,661.51
616F10 Extension Educator	73,036.00	73,036.00	0.00	80,580.24	0.00	(7,544.24)	(7,544.24)
617F10 Operating Staff	82,380.00	82,380.00	0.00	64,099.82	0.00	18,280.18	18,280.18
61CPEX Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
<b>*Total: 61 - Salaries and Wages</b>	<b>174,959.00</b>	<b>174,959.00</b>	<b>0.00</b>	<b>151,712.55</b>	<b>0.00</b>	<b>23,246.45</b>	<b>23,246.45</b>
65YF10 Full Fringe Benefit Distr Expe	65,953.00	65,953.00	0.00	59,167.73	0.00	6,785.27	6,785.27
65YP10 Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
<b>*Total: 65 - Fringe Benefits</b>	<b>66,444.00</b>	<b>66,444.00</b>	<b>0.00</b>	<b>59,167.73</b>	<b>0.00</b>	<b>7,276.27</b>	<b>7,276.27</b>
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
711100 Supplies-General	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	7,393.36	0.00	(393.36)	(393.36)
711172 Program Supplies	2,200.00	2,200.00	0.00	992.65	0.00	1,207.35	1,207.35
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	2,500.00	2,500.00	0.00	(523.36)	0.00	3,023.36	3,023.36
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,438.97	0.00	561.03	561.03
716165 Rental - Postage Meter	300.00	300.00	0.00	144.75	0.00	155.25	155.25
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	2,065.56	0.00	434.44	434.44
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	2,700.00	0.00	50.00	50.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>15,361.20</b>	<b>0.00</b>	<b>5,088.80</b>	<b>5,088.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>15,421.20</b>	<b>0.00</b>	<b>5,028.80</b>	<b>5,028.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>261,853.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>226,301.48</b>	<b>0.00</b>	<b>35,551.52</b>	<b>35,551.52</b>
<b>***Total Expenditures</b>	<b>261,853.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>226,301.48</b>	<b>0.00</b>	<b>35,551.52</b>	<b>35,551.52</b>
<b>Revenue</b>							
520200 Local Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>261,853.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX60 - Sullivan County FY '17

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>261,853.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX70 - Sullivan County FY '18

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	87,538.00	87,538.00	5,315.74	12,048.94	58,473.08	17,015.98	17,015.98
617F10	Operating Staff	83,150.00	83,150.00	5,595.20	8,392.80	64,344.80	10,412.40	10,412.40
61CPEX	Part Time Salary	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
<b>*Total: 61 - Salaries and Wages</b>		<b>176,616.00</b>	<b>176,616.00</b>	<b>10,910.94</b>	<b>20,441.74</b>	<b>122,817.88</b>	<b>33,356.38</b>	<b>33,356.38</b>
65YF10	Full Fringe Benefit Distr Expe	67,422.00	67,422.00	4,309.82	8,074.50	48,513.07	10,834.43	10,834.43
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
<b>*Total: 65 - Fringe Benefits</b>		<b>67,920.00</b>	<b>67,920.00</b>	<b>4,309.82</b>	<b>8,074.50</b>	<b>48,513.07</b>	<b>11,332.43</b>	<b>11,332.43</b>
711101	Supplies - Admin & Office	7,000.00	7,000.00	318.90	648.59	0.00	6,351.41	6,351.41
711172	Program Supplies	2,200.00	2,200.00	100.62	100.62	0.00	2,099.38	2,099.38
714000	Postage-General	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716165	Rental - Postage Meter	300.00	300.00	274.50	274.50	0.00	25.50	25.50
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal: Non-Travel Support</b>		<b>20,721.00</b>	<b>20,721.00</b>	<b>694.02</b>	<b>1,023.71</b>	<b>0.00</b>	<b>19,697.29</b>	<b>19,697.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,721.00</b>	<b>20,721.00</b>	<b>694.02</b>	<b>1,023.71</b>	<b>0.00</b>	<b>19,697.29</b>	<b>19,697.29</b>
<b>**Total Direct Cost Expenditures</b>		<b>265,257.00</b>	<b>265,257.00</b>	<b>15,914.78</b>	<b>29,539.95</b>	<b>171,330.95</b>	<b>64,386.10</b>	<b>64,386.10</b>
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	24.95	0.04	(24.99)	(24.99)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.95</b>	<b>0.04</b>	<b>(24.99)</b>	<b>(24.99)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.95</b>	<b>0.04</b>	<b>(24.99)</b>	<b>(24.99)</b>
<b>***Total Expenditures</b>		<b>265,257.00</b>	<b>265,257.00</b>	<b>15,914.78</b>	<b>29,564.90</b>	<b>171,330.99</b>	<b>64,361.11</b>	<b>64,361.11</b>
<b>Revenue</b>								
520200	Local Appropriations	265,257.00	265,257.00	0.00	66,314.25	0.00	198,942.75	198,942.75
<b>*Total: 52 - Appropriations</b>		<b>265,257.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>66,314.25</b>	<b>0.00</b>	<b>198,942.75</b>	<b>198,942.75</b>
<b>***Total Revenue</b>		<b>265,257.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>66,314.25</b>	<b>0.00</b>	<b>198,942.75</b>	<b>198,942.75</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	UXSLVN	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/12 -	Expend End Date:	IDC Dist From Code:
		Rev Account:	Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300 Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
<b>Subtotal: Travel</b>	<b>12,731.00</b>	<b>12,731.00</b>	<b>0.00</b>	<b>4,488.79</b>	<b>0.00</b>	<b>8,242.21</b>	<b>8,242.21</b>
711000 Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100 Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000 Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000 Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200 Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000 Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
<b>Subtotal: Non-Travel Support</b>	<b>13,172.00</b>	<b>13,172.00</b>	<b>0.00</b>	<b>11,069.66</b>	<b>0.00</b>	<b>2,102.34</b>	<b>2,102.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,903.00</b>	<b>25,903.00</b>	<b>0.00</b>	<b>15,558.45</b>	<b>0.00</b>	<b>10,344.55</b>	<b>10,344.55</b>
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100 Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,645.56</b>	<b>0.00</b>	<b>(5,645.56)</b>	<b>(5,645.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,903.00</b>	<b>25,903.00</b>	<b>0.00</b>	<b>21,204.01</b>	<b>0.00</b>	<b>4,698.99</b>	<b>4,698.99</b>
<b>***Total Expenditures</b>	<b>25,903.00</b>	<b>25,903.00</b>	<b>0.00</b>	<b>21,204.01</b>	<b>0.00</b>	<b>4,698.99</b>	<b>4,698.99</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,204.01</b>	<b>0.00</b>	<b>(21,204.01)</b>	<b>(21,204.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,204.01</b>	<b>0.00</b>	<b>(21,204.01)</b>	<b>(21,204.01)</b>



Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX30 - Sullivan County FY 14

Status: Active  
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.56</b>	<b>0.00</b>	<b>(1,245.56)</b>	<b>(1,245.56)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.48</b>	<b>0.00</b>	<b>(104.48)</b>	<b>(104.48)</b>
710000	In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100	Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
<b>Subtotal: Travel</b>		<b>10,720.00</b>	<b>10,720.00</b>	<b>0.00</b>	<b>4,297.39</b>	<b>0.00</b>	<b>6,422.61</b>	<b>6,422.61</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200	Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000	Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>Subtotal: Non-Travel Support</b>		<b>14,477.00</b>	<b>14,477.00</b>	<b>0.00</b>	<b>15,391.11</b>	<b>0.00</b>	<b>(914.11)</b>	<b>(914.11)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>25,197.00</b>	<b>25,197.00</b>	<b>0.00</b>	<b>19,688.50</b>	<b>0.00</b>	<b>5,508.50</b>	<b>5,508.50</b>
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030	Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100	Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,352.33</b>	<b>0.00</b>	<b>(6,352.33)</b>	<b>(6,352.33)</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,197.00</b>	<b>25,197.00</b>	<b>0.00</b>	<b>27,390.87</b>	<b>0.00</b>	<b>(2,193.87)</b>	<b>(2,193.87)</b>
<b>***Total Expenditures</b>		<b>25,197.00</b>	<b>25,197.00</b>	<b>0.00</b>	<b>27,390.87</b>	<b>0.00</b>	<b>(2,193.87)</b>	<b>(2,193.87)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,390.87</b>	<b>0.00</b>	<b>(27,390.87)</b>	<b>(27,390.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX30 - Sullivan County FY 14

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active  
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,680.00</b>	<b>1,680.00</b>	<b>0.00</b>	<b>1,890.37</b>	<b>0.00</b>	<b>(210.37)</b>	<b>(210.37)</b>
65YB10 Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>141.00</b>	<b>141.00</b>	<b>0.00</b>	<b>158.56</b>	<b>0.00</b>	<b>(17.56)</b>	<b>(17.56)</b>
710000 In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>	<b>16,563.00</b>	<b>16,563.00</b>	<b>0.00</b>	<b>15,502.00</b>	<b>0.00</b>	<b>1,061.00</b>	<b>1,061.00</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>322.77</b>	<b>0.00</b>	<b>1,757.23</b>	<b>1,757.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>18,643.00</b>	<b>18,643.00</b>	<b>0.00</b>	<b>15,824.77</b>	<b>0.00</b>	<b>2,818.23</b>	<b>2,818.23</b>
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100 Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
<b>*Total: 78 - Utilities</b>	<b>9,464.00</b>	<b>9,464.00</b>	<b>0.00</b>	<b>9,408.91</b>	<b>0.00</b>	<b>55.09</b>	<b>55.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,928.00</b>	<b>29,928.00</b>	<b>0.00</b>	<b>27,282.61</b>	<b>0.00</b>	<b>2,645.39</b>	<b>2,645.39</b>
<b>***Total Expenditures</b>	<b>29,928.00</b>	<b>29,928.00</b>	<b>0.00</b>	<b>27,282.61</b>	<b>0.00</b>	<b>2,645.39</b>	<b>2,645.39</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
<b>*Total: 5Z - Transfers In</b>	<b>29,928.00</b>	<b>29,928.00</b>	<b>0.00</b>	<b>27,282.61</b>	<b>0.00</b>	<b>2,645.39</b>	<b>2,645.39</b>
<b>***Total Revenue</b>	<b>29,928.00</b>	<b>29,928.00</b>	<b>0.00</b>	<b>27,282.61</b>	<b>0.00</b>	<b>2,645.39</b>	<b>2,645.39</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,520.00</b>	<b>2,520.00</b>	<b>0.00</b>	<b>2,640.96</b>	<b>0.00</b>	<b>(120.96)</b>	<b>(120.96)</b>
65YB10	Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
<b>*Total: 65 - Fringe Benefits</b>		<b>212.00</b>	<b>212.00</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>(9.66)</b>	<b>(9.66)</b>
710000	In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>		<b>16,816.00</b>	<b>16,816.00</b>	<b>0.00</b>	<b>16,705.67</b>	<b>0.00</b>	<b>110.33</b>	<b>110.33</b>
711100	Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
711101	Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100	Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
<b>Subtotal: Non-Travel Support</b>		<b>2,080.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>357.73</b>	<b>0.00</b>	<b>1,722.27</b>	<b>1,722.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>18,896.00</b>	<b>18,896.00</b>	<b>0.00</b>	<b>17,063.40</b>	<b>0.00</b>	<b>1,832.60</b>	<b>1,832.60</b>
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100	Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30	Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
<b>*Total: 78 - Utilities</b>		<b>9,464.00</b>	<b>9,464.00</b>	<b>0.00</b>	<b>6,346.61</b>	<b>0.00</b>	<b>3,117.39</b>	<b>3,117.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,092.00</b>	<b>31,092.00</b>	<b>0.00</b>	<b>26,272.63</b>	<b>0.00</b>	<b>4,819.37</b>	<b>4,819.37</b>
<b>***Total Expenditures</b>		<b>31,092.00</b>	<b>31,092.00</b>	<b>0.00</b>	<b>26,272.63</b>	<b>0.00</b>	<b>4,819.37</b>	<b>4,819.37</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
<b>*Total: 5Z - Transfers In</b>		<b>31,092.00</b>	<b>31,092.00</b>	<b>0.00</b>	<b>26,272.63</b>	<b>0.00</b>	<b>4,819.37</b>	<b>4,819.37</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>31,092.00</b>	<b>31,092.00</b>	<b>0.00</b>	<b>26,272.63</b>	<b>0.00</b>	<b>4,819.37</b>	<b>4,819.37</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX60 - Sullivan County State FY '17

Status: Active  
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
<b>*Total: 61 - Salaries and Wages</b>		<b>3,390.00</b>	<b>3,390.00</b>	<b>0.00</b>	<b>2,761.80</b>	<b>0.00</b>	<b>628.20</b>	<b>628.20</b>
65YB10	Base Benefit Distr (fica)	285.00	285.00	0.00	231.75	0.00	53.25	53.25
<b>*Total: 65 - Fringe Benefits</b>		<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>231.75</b>	<b>0.00</b>	<b>53.25</b>	<b>53.25</b>
710000	In-State Travel	17,600.00	17,600.00	0.00	17,852.77	0.00	(252.77)	(252.77)
710100	Out-of-State Travel	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
710300	Conference Registration Fees	0.00	0.00	0.00	331.57	0.00	(331.57)	(331.57)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	81.00	0.00	169.00	169.00
<b>Subtotal: Travel</b>		<b>17,850.00</b>	<b>17,850.00</b>	<b>0.00</b>	<b>18,459.87</b>	<b>0.00</b>	<b>(609.87)</b>	<b>(609.87)</b>
711100	Supplies-General	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
711101	Supplies - Admin & Office	1,537.00	1,537.00	0.00	1.19	0.00	1,535.81	1,535.81
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	4,807.76	0.00	(807.76)	(807.76)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	358.32	0.00	441.68	441.68
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	808.71	0.00	(58.71)	(58.71)
719100	Membership Dues & Fees	280.00	280.00	0.00	25.00	0.00	255.00	255.00
<b>Subtotal: Non-Travel Support</b>		<b>8,367.00</b>	<b>8,367.00</b>	<b>0.00</b>	<b>6,029.33</b>	<b>0.00</b>	<b>2,337.67</b>	<b>2,337.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,217.00</b>	<b>26,217.00</b>	<b>0.00</b>	<b>24,489.20</b>	<b>0.00</b>	<b>1,727.80</b>	<b>1,727.80</b>
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,816.26	0.00	1,713.74	1,713.74
780100	Electricity	2,750.00	2,750.00	0.00	2,080.98	0.00	669.02	669.02
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	135.63	0.00	364.37	364.37
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	522.01	0.00	127.99	127.99
<b>*Total: 78 - Utilities</b>		<b>10,430.00</b>	<b>10,430.00</b>	<b>0.00</b>	<b>7,554.88</b>	<b>0.00</b>	<b>2,875.12</b>	<b>2,875.12</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,322.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>35,037.63</b>	<b>0.00</b>	<b>5,284.37</b>	<b>5,284.37</b>
<b>***Total Expenditures</b>		<b>40,322.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>35,037.63</b>	<b>0.00</b>	<b>5,284.37</b>	<b>5,284.37</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	40,322.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>40,322.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>40,322.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX70 - Sullivan County State FY '18

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	06/30/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	UXSLVN	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/12 -	Expend End Date:	IDC Dist From Code:
		Rev Account:	Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	3,390.00	3,390.00	258.48	516.96	0.00	2,873.04	2,873.04
<b>*Total: 61 - Salaries and Wages</b>		<b>3,390.00</b>	<b>3,390.00</b>	<b>258.48</b>	<b>516.96</b>	<b>0.00</b>	<b>2,873.04</b>	<b>2,873.04</b>
65YB10	Base Benefit Distr (fica)	295.00	295.00	21.68	43.36	0.00	251.64	251.64
<b>*Total: 65 - Fringe Benefits</b>		<b>295.00</b>	<b>295.00</b>	<b>21.68</b>	<b>43.36</b>	<b>0.00</b>	<b>251.64</b>	<b>251.64</b>
710000	In-State Travel	17,829.00	17,829.00	962.13	962.13	0.00	16,866.87	16,866.87
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal: Travel</b>		<b>18,079.00</b>	<b>18,079.00</b>	<b>962.13</b>	<b>962.13</b>	<b>0.00</b>	<b>17,116.87</b>	<b>17,116.87</b>
711101	Supplies - Admin & Office	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
713000	Printing & Copying-General	4,000.00	4,000.00	240.33	240.33	0.00	3,759.67	3,759.67
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	750.00	750.00	53.41	53.41	0.00	696.59	696.59
719100	Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
<b>Subtotal: Non-Travel Support</b>		<b>8,652.00</b>	<b>8,652.00</b>	<b>293.74</b>	<b>293.74</b>	<b>0.00</b>	<b>8,358.26</b>	<b>8,358.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>26,731.00</b>	<b>26,731.00</b>	<b>1,255.87</b>	<b>1,255.87</b>	<b>0.00</b>	<b>25,475.13</b>	<b>25,475.13</b>
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
780100	Electricity	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	0.00	0.00	650.00	650.00
<b>*Total: 78 - Utilities</b>		<b>10,430.00</b>	<b>10,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,430.00</b>	<b>10,430.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,846.00</b>	<b>40,846.00</b>	<b>1,536.03</b>	<b>1,816.19</b>	<b>0.00</b>	<b>39,029.81</b>	<b>39,029.81</b>
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>(675.00)</b>
<b>***Total Expenditures</b>		<b>40,846.00</b>	<b>40,846.00</b>	<b>1,536.03</b>	<b>2,491.19</b>	<b>0.00</b>	<b>38,354.81</b>	<b>38,354.81</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	40,846.00	40,846.00	0.00	0.00	0.00	40,846.00	40,846.00
<b>*Total: 5Z - Transfers In</b>		<b>40,846.00</b>	<b>40,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,846.00</b>	<b>40,846.00</b>
<b>***Total Revenue</b>		<b>40,846.00</b>	<b>40,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,846.00</b>	<b>40,846.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
Fund: 15GX70 - Sullivan County State FY '18

Status: Active  
FMGR: Covell, Darrel F  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXSLVN  
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
Effective Date: 06/30/201  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15CAES - AES Undistributed Salaries  
 Fund: 15CAES - AES Undistributed Salaries

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #:  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	121,175.01	(121,175.02)	(121,175.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	185,873.63	(185,873.63)	(185,873.63)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	6,120.00	(6,120.00)	(6,120.00)
614F10	Academic Administrator	0.00	0.00	0.00	0.01	100,379.95	(100,379.96)	(100,379.96)
615F10	PAT	0.00	0.00	0.00	0.00	123,138.69	(123,138.69)	(123,138.69)
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	23,540.28	(6,938.28)	(23,540.28)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	52,110.86	(52,110.86)	(52,110.86)
61CPEX	Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>16,602.00</b>	<b>(574.72)</b>	<b>0.00</b>	<b>0.02</b>	<b>612,338.42</b>	<b>(595,736.44)</b>	<b>(612,913.16)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	166,036.20	(159,561.42)	(166,036.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	50,743.49	(50,743.49)	(50,743.49)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,474.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>216,779.69</b>	<b>(210,304.92)</b>	<b>(216,779.70)</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,076.78</b>	<b>(574.72)</b>	<b>0.00</b>	<b>0.03</b>	<b>829,118.11</b>	<b>(806,041.36)</b>	<b>(829,692.86)</b>
<b>***Total Expenditures</b>		<b>23,076.78</b>	<b>(574.72)</b>	<b>0.00</b>	<b>0.03</b>	<b>829,118.11</b>	<b>(806,041.36)</b>	<b>(829,692.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15CAES - AES Undistributed Salaries  
 Fund: 15CAES - AES Undistributed Salaries

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #:  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>



Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 02/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBASDL - NH Veterinary Diagnostic Laboratory**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
<b>*Total: 61 - Salaries and Wages</b>		<b>315,437.96</b>	<b>315,437.96</b>	<b>0.00</b>	<b>315,437.95</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>5,385.36</b>	<b>5,385.36</b>	<b>0.00</b>	<b>5,385.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 02/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBASDL - NH Veterinary Diagnostic Laboratory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>69,661.73</b>	<b>(313,310.48)</b>	<b>0.00</b>	<b>89,661.73</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(402,972.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>75,047.09</b>	<b>(307,925.12)</b>	<b>0.00</b>	<b>95,047.09</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(402,972.21)</b>
740000 Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,121.95</b>	<b>3,121.95</b>	<b>0.00</b>	<b>3,121.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>805,944.42</b>	<b>0.00</b>	<b>387,946.90</b>	<b>0.00</b>	<b>(387,946.90)</b>	<b>417,997.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>393,607.00</b>	<b>816,579.21</b>	<b>0.00</b>	<b>801,553.89</b>	<b>0.00</b>	<b>(407,946.89)</b>	<b>15,025.32</b>
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(2,589.25)</b>	<b>(2,589.25)</b>	<b>0.00</b>	<b>(2,589.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(2,589.25)</b>	<b>(2,589.25)</b>	<b>0.00</b>	<b>(2,589.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>391,017.75</b>	<b>813,989.96</b>	<b>0.00</b>	<b>798,964.64</b>	<b>0.00</b>	<b>(407,946.89)</b>	<b>15,025.32</b>
<b>Revenue</b>							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>456,197.66</b>	<b>476,197.66</b>	<b>0.00</b>	<b>476,197.66</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>323,728.58</b>	<b>323,728.58</b>	<b>0.00</b>	<b>323,728.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>779,926.24</b>	<b>799,926.24</b>	<b>0.00</b>	<b>799,926.24</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc  
 PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Status: Active  
 FMGR: Brownell, Donna J  
 Type: Other

**Fund Information**                      **Fund Indirect Cost Information**

Effective Date: 02/19/200      IDC Basis Code:  
 Term Date:                              IDC Rate Code:  
 Expend End Date:                      IDC Dist From Code:  
 Rev Account:                              Fund Type Level 2                      P2

**Org: UBPBAL - Analytical Lab**

**Expenditures**

760000 Internal Allocations

**\*Total: 76 - F&A and Internal Allocations**

**\*\*Total Indirect Cost Expenditures**

**\*\*\*Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>961.60</b>	<b>961.60</b>	<b>0.00</b>	<b>961.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>961.60</b>	<b>961.60</b>	<b>0.00</b>	<b>961.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>961.60</b>	<b>961.60</b>	<b>0.00</b>	<b>961.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 02/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBPBAL - Analytical Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 11/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBNRES - Natural Resources**

**Expenditures**

8O1009 NonMand Tran Out-Int Desig Fnds

**\*Total: 7Z - Transfers Out**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,460.76</b>	<b>0.00</b>	<b>(14,460.76)</b>	<b>(14,460.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,460.76</b>	<b>0.00</b>	<b>(14,460.76)</b>	<b>(14,460.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,460.76</b>	<b>0.00</b>	<b>(14,460.76)</b>	<b>(14,460.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 11/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>305.34</b>	<b>305.34</b>	<b>0.00</b>	<b>305.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>305.34</b>	<b>305.34</b>	<b>0.00</b>	<b>305.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>305.34</b>	<b>305.34</b>	<b>0.00</b>	<b>305.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>305.34</b>	<b>305.34</b>	<b>0.00</b>	<b>305.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 11/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: **UBNRWQ - Water Quality Analysis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
<b>*Total: 61 - Salaries and Wages</b>		<b>(28,124.10)</b>	<b>(13,358.00)</b>	<b>0.00</b>	<b>(28,124.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>14,766.10</b>
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
<b>*Total: 7Z - Transfers Out</b>		<b>(13,358.00)</b>	<b>(13,358.00)</b>	<b>0.00</b>	<b>13,358.00</b>	<b>0.00</b>	<b>(26,716.00)</b>	<b>(26,716.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>(41,482.10)</b>	<b>(26,716.00)</b>	<b>0.00</b>	<b>(14,766.10)</b>	<b>0.00</b>	<b>(26,716.00)</b>	<b>(11,949.90)</b>
<b>***Total Expenditures</b>		<b>(41,482.10)</b>	<b>(26,716.00)</b>	<b>0.00</b>	<b>(14,766.10)</b>	<b>0.00</b>	<b>(26,716.00)</b>	<b>(11,949.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 02  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA15 - Forest Technology/Program Income

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 11/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBTSFT - Forest Technology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
<b>Subtotal: Non-Travel Support</b>	<b>121.50</b>	<b>203.30</b>	<b>0.00</b>	<b>121.50</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>121.50</b>	<b>203.30</b>	<b>0.00</b>	<b>121.50</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>	<b>0.00</b>	<b>(81.80)</b>	<b>(81.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121.50</b>	<b>203.30</b>	<b>0.00</b>	<b>203.30</b>	<b>0.00</b>	<b>(81.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>121.50</b>	<b>203.30</b>	<b>0.00</b>	<b>203.30</b>	<b>0.00</b>	<b>(81.80)</b>	<b>0.00</b>
<b>Revenue</b>							
8I1015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
<b>*Total: 5Z - Transfers In</b>	<b>203.30</b>	<b>285.10</b>	<b>0.00</b>	<b>203.30</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>
<b>***Total Revenue</b>	<b>203.30</b>	<b>285.10</b>	<b>0.00</b>	<b>203.30</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PKFP - NRCS Kingman Farm Project

Status: Active  
 Type: Other  
 FMGR: Dupere, Christine M

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBFMHT - Woodman Farm Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,047.25</b>	<b>0.00</b>	<b>(3,047.25)</b>	<b>(3,047.25)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,047.25</b>	<b>0.00</b>	<b>(3,047.25)</b>	<b>(3,047.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,047.25</b>	<b>0.00</b>	<b>(3,047.25)</b>	<b>(3,047.25)</b>
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,667.44</b>	<b>0.00</b>	<b>(4,667.44)</b>	<b>(4,667.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,667.44</b>	<b>0.00</b>	<b>(4,667.44)</b>	<b>(4,667.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,714.69</b>	<b>0.00</b>	<b>(7,714.69)</b>	<b>(7,714.69)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,714.69</b>	<b>0.00</b>	<b>(7,714.69)</b>	<b>(7,714.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,714.69</b>	<b>0.00</b>	<b>(7,714.69)</b>	<b>(7,714.69)</b>



Grant: 15PX00 - Extension Publications  
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	25,791.75	0.00	(25,791.75)	(25,791.75)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>334,655.32</b>	<b>0.00</b>	<b>(314,655.32)</b>	<b>52,988.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>337,119.08</b>	<b>0.00</b>	<b>(317,119.08)</b>	<b>50,524.45</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
<b>*Total: 77 - Library Acquisitions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25.90)</b>	<b>0.00</b>	<b>25.90</b>	<b>25.90</b>
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
<b>*Total: 7Z - Transfers Out</b>	<b>(65,026.10)</b>	<b>(65,026.10)</b>	<b>0.00</b>	<b>12,585.86</b>	<b>0.00</b>	<b>(77,611.96)</b>	<b>(77,611.96)</b>
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>65,026.10</b>	<b>65,026.10</b>	<b>0.00</b>	<b>65,026.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>433,621.25</b>	<b>0.00</b>	<b>(413,621.25)</b>	<b>(45,977.72)</b>
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>432,621.25</b>	<b>0.00</b>	<b>(412,621.25)</b>	<b>(44,977.72)</b>
<b>Revenue</b>							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>357,110.50</b>	<b>0.00</b>	<b>410,046.10</b>	<b>0.00</b>	<b>(390,046.10)</b>	<b>(52,935.60)</b>



Grant: 15PX00 - Extension Publications  
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting

STDBUD  
 USNH

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,638.27</b>	<b>0.00</b>	<b>(1,638.27)</b>	<b>(1,638.27)</b>
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,549.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.82</b>
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	9,632.35	0.00	(9,632.35)	(9,632.35)
<b>*Total: 5Z - Transfers In</b>	<b>(11,334.53)</b>	<b>(11,334.53)</b>	<b>0.00</b>	<b>9,632.35</b>	<b>0.00</b>	<b>(20,966.88)</b>	<b>(20,966.88)</b>
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>11,334.53</b>	<b>11,334.53</b>	<b>0.00</b>	<b>11,334.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>358,660.32</b>	<b>0.00</b>	<b>432,621.25</b>	<b>0.00</b>	<b>(412,621.25)</b>	<b>(73,960.93)</b>